## **Asset Management Report**



#### **Asset Management Division, Dam Safety and Infrastructure**

#### **Background**

Since 2021, the Bureau of Reclamation (Reclamation) has provided Congress with a biennial report on Major Rehabilitation and Replacement (MR&R) long-term capital and repair needs, categorization of repair needs, and regular reporting of information related to Reclamation's investments in infrastructure, pursuant to the Reclamation Transparency Act (Public Law No. 116-9). Reclamation has experienced increases in identified MR&R activities since the initial 2021 report. This increase is attributed to a concerted effort to have better resolution on all aging infrastructure needs, data collection in an enterprise-wide system, and transferred works activities. The addition of large-scale projects and inflation has contributed to the rise in expenses associated with MR&R activities. Over the last four years, Reclamation has invested \$3.5 billion to support MR&R activities. A detailed list of MR&R activities is attached in the Appendix.

#### **Funding for Major Rehabilitation and Replacement Activities**

The purpose of collecting MR&R on Reclamation's infrastructure is to understand the extent of repair and replacement activities across Reclamation facilities and associated costs, regardless of the funding source. MR&R activities include all extraordinary maintenance (XM) activities, Safety of Dams program modifications, and deferred maintenance (DM) on a Reclamation facility that is intended to ensure the continued safe and reliable delivery of authorized Project benefits. Reclamation collects MR&R data at reserved works facilities (Reclamation operated and maintained) and transferred works facilities (non-Federal partner operated and maintained). These activities are reported and maintained at the field, regional, or program office level. In FY 2024, four identified activities have estimated costs at or above \$100 million: Folsom Dam (\$250 million), Coleman National Fish Hatchery (\$240 million), Shasta Power Facility (\$145 million), and Owyhee Irrigation District Canals (\$100) million). Reclamation has over 2,400 activities with total anticipated costs over \$24.7 billion for the next 30 fiscal years (FY) (2025 to 2054).

Funding MR&R activities relies on a mix of appropriated and non-appropriated sources. Figure 1 identifies anticipated funding categories for MR&R activities through the next five years (2025 to 2029), with anticipated costs at \$11.9 billion. Of the five-year MR&R estimate, approximately \$4.7 billion is planned to

be funded by Reclamation appropriations.

Other Federal accounts for the largest percentage (31%) of appropriated funding over the next five years and largely represents transportation needs identified in Reclamation's Long Range Transportation Plan (LRTP). Specifically, Pit River Bridge over Shasta Reservoir in California, which is the nation's only federally-owned Interstate bridge, contributes to the large increase. The aging structure is in need of rehabilitation, with the preliminary estimated cost to fully replace the bridge at \$6.7 billion. Additionally, the LRTP indicates a transportation funding gap of \$430 million over the next 10 years.

#### MR&R Needs by Funding Category

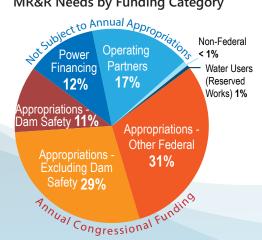


Figure 1. \$11.9 B in MR&R activities anticipated to be funded in FY 2025-2029 by Funding Category.

#### **Major Rehabilitation and Replacement Activities**

#### FY 2023-2024 Accomplishments

- 400 total MR&R activities addressed
- \$733 M in estimated MR&R costs addressed

#### **Next 30 Years**

\$11.9 B \$15.6 B \$24.7 B 5 Year 10 Year 30 Year

- Over 2,400 MR&R activities planned over the next 30 years
- Approximately 84 percent of activities have been identified at a preliminary cost estimate
- Transferred Works accounts for 53 percent of the MR&R activities planned for the next 30 years

#### **Aging Infrastructure Account**

- 4 of 5 application cycles have been completed with over 380 applications
- Allocations have supported over 200 projects since FY 2022
- \$2.2 billion has been allocated to support XM projects
- 41% of projects are anticipated to be completed within the next three years
- Fund type, procurement, and multiple other factors may affect project completion

**Contact Asset Management Division:** bor-sha-asset-mgt-div@usbr.gov

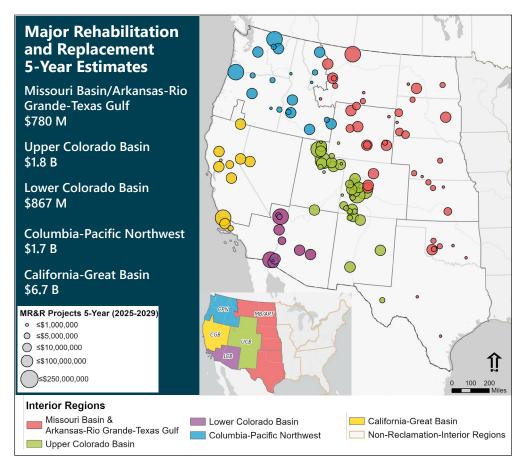


Figure 2. Map of MR&R activities funded in FY 2025-2029 by Department of the Interior regions.

#### **Categorization of Activities**

The Reclamation Transparency Act requires Reclamation to identify a system for categorizing MR&R activities based on a comparison of the benefit of the activity, the risk of not conducting the activity, and costs associated with the activity. Reclamation uses a weighted Categorization Rating methodology and requires each MR&R activity to have a rating. Ratings range from A for activities that present a higher risk of negative consequences if they are not completed and are thus of the greatest relative importance, to E for activities with a relatively low risk of negative consequences if they are not completed.

#### MR&R Risk and Benefit Categorization

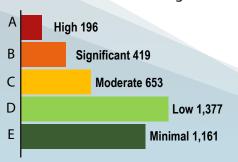


Figure 3. MR&R Activities identified for funding in the FY 2025-2054 period, organized by MR&R Risk and Benefit Categorization.

Figure 3 shows the MR&R activities identified in the FY 2025 to 2054 timeframe by category. Since the 2023 report, all Categorization Ratings have seen an increase. Category E saw the largest increase with 361 activities identified. This is expected due to the nature of MR&R activities planned out over a 30-year horizon.

#### **Data Reporting Process**

Reclamation's biennial reports to Congress describe the agency's effort to standardize and streamline data reporting processes across its regions. Reclamation continues to implement its strategy to improve the quality of MR&R data at reserved works facilities, DM reporting, and outreach to Reclamation transferred works operators. Reclamation also continues to utilize and enhance the centralized database to streamline the data reporting process for collection and analysis of MR&R data. In FY 2024, Reclamation began developing a preliminary cost estimating tool to help support planned MR&R activities. In addition to various tools to assist with data quality assurance, Reclamation released a new Reclamation Manual Directives and Standards CMP 08-01, Capital Investment and Repair Needs,

to document various requirements for consistency across the bureau.

### Infrastructure Investment and Jobs Act

In November 2021, Pub. L. 117-58, also known as the Infrastructure Investment and Jobs Act (IIJA), authorized \$3.2 billion over five years for Reclamation's XM needs. Pub. L. 116-260, Title XI, Sec. 1101 (the Act) amended Reclamation's existing XM authority by creating the Aging Infrastructure Account (Account). The Act requires Reclamation to establish an annual application period for eligible contractors to apply for funds from the Account. The first application period for funding from the Account was established in FY 2022.

The IIJA investment in the Account has significantly increased Reclamation's efforts to support our partners, stakeholders, Tribal nations, and communities in the 17 Western States. The Account has allocated \$2.2 billion to support over 200 projects to date, including the Delta-Mendota Canal Subsidence Correction Project in the California-Great Basin Region, the Leadville Treatment Plant in the Missouri Basin and Arkansas-Rio Grande-Texas Gulf Regions, the Roza Fish Screen Modifications in the Columbia-Pacific Northwest Region, the Glen Canyon Outlet Works project in the Upper Colorado Basin Region, and several All-American Canal System lateral replacement projects in the Lower Colorado Basin Region.

#### **Future Actions and Challenges**

Reclamation continues to face challenges associated with aging infrastructure. Many Reclamation facilities (e.g., dams, canals, bridges, buildings) are approaching or are over 100 years old and need upgrades or replacement. The cost of maintaining, repairing, or replacing these facilities is a significant challenge as additional demands placed on our aging infrastructure combine with longstanding drought. The challenges we face today are notable - but collaborating with all our partners is imperative to ensure reliable and efficient delivery of Project benefits to the American public.



## **Public Report**

## **Asset Management Report**

# Appendix 1A- List of Major Rehabilitation and Replacement Activities FY 2025-2054

The activities and associated cost estimates identified in this report are projected needs, may not reflect currently funded priorities, and initiation of construction may not be underway at time of publication. The (\*) denotes cost estimates listed in the funding categories are preliminary level cost estimates and should not be used for budgeting purposes as they do not meet the requirements for a feasibility level cost estimate and are subject to revision. Additionally, ongoing discussions on cost share for certain transferred works, which involve water users and State and local governments, may affect the ultimate Federal cost share. The "AIA" column denotes "Y" if the MR&R activity was allocated funding from the Infrastructure Investment and Jobs Act, Aging Infrastructure Account.

Controlled Unclassified Information (CUI) has been redacted from the public release of this report.

								Appropriated		Funding Categories	Non-Approp	iated		1	
State	ongressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam Safety  Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
Arizona	1	Colorado River Storage Project Glen Canyon Unit	, Glen Canyon Power Facility	Reserved	Glen Canyon Fire Alarm System Modernization	С			c	נטו					Y
Arizona	1	Colorado River Storage Project Glen Canyon Unit	, Glen Canyon Power Facility	Reserved	Rehabilitate Stop Logs	C	\$ 350,000	s - s -	\$ -	\$ -	\$ 350,000	\$	s -	\$ 350,000	
Arizona	1	Colorado River Storage Project Glen Canyon Unit	, Glen Canyon Power Facility	Reserved	Replace Digital Exciter Control	C	\$ 200,000	s - s -	\$ -	\$ -	\$ 200,000	s - :	-	\$ 200,000	
Arizona	1	Colorado River Storage Project Glen Canyon Unit	, Glen Canyon Power Facility	Reserved	Replace Station Service Transformers and Switchgear	C			c	יייי	'	,			Y
Arizona	1	Colorado River Storage Project Glen Canyon Unit	, Glen Canyon Power Facility	Reserved	Restoration of Emergency Station Service Power	C	\$ 3,700,000	s - s -	\$ -	\$ -	\$ 3,700,000	s - !	s -	\$ 3,700,000	
Arizona	1	Colorado River Storage Project Glen Canyon Unit	, Glen Canyon Dam And Reservoir	Reserved	Penstock Expansion Joint Refurbishment	D	\$ 1,600,000	s - s -	s -	\$ -	\$ 1,600,000	\$ - !	-	\$ 1,600,000	
Arizona	1	Colorado River Storage Project Glen Canyon Unit	, Glen Canyon Power Facility	Reserved	Generator Rebuild Units 2, 4, 7, 8	D	\$ 26,200,000	s - s -	s -	s -	\$ 26,000,000	s - :	s -	\$ 26,000,000	
Arizona	1	Colorado River Storage Project Glen Canyon Unit	, Glen Canyon Power Facility	Reserved	Rehab Cranes and Controls	D			c	zui					Y
Arizona	1	Colorado River Storage Project Glen Canyon Unit	, Glen Canyon Power Facility	Reserved	Replace Generator Protection Relay	D	\$ 2,000,000	s - s -	s -	\$ -	\$ 2,000,000	s - :	-	\$ 2,000,000	
Arizona	1	Salt River Project	C C Cragin Dam	Transferred	Fiber Optic Cable Replacement	D			Not Applicable	e per P.L. 116-9					
Arizona	1	Central Arizona Project	Santa Rosa Canal	Transferred	Gate Replacement	E			Not Applicable	e per P.L. 116-9					•
Arizona	1	Salt River Project	C C Cragin Dam	Transferred	Exciter Replacement	E			Not Applicable	e per P.L. 116-9					•
Arizona	1	Salt River Project	C C Cragin Dam	Transferred	Top Dam Access Improvement	E			Not Applicable	e per P.L. 116-9					
Arizona	1	Salt River Project	C C Cragin Dam	Transferred	Wood Pole Replacement	E			Not Applicable	e per P.L. 116-9					
Arizona	i	Salt River Project	Stewart Mountain Dam	Transferred	Forebay Log Boom Replacement and Gates	E			Not Applicable	e per P.L. 116-9					
Arizona	1	Salt River Project	Stewart Mountain Dam	Transferred	Service Spillway Gate Coatings Repair	E			Not Applicable	e per P.L. 116-9					•
Arizona	1	Salt River Project	Theodore Roosevelt Dam	Transferred	Forebay Log Boom Replacement and Gates	E			Not Applicable	e per P.L. 116-9					
Arizona	1	Salt River Project	Theodore Roosevelt Dam	Transferred	ROW Valves (Ring Follower Valves)	E			Not Applicable	e per P.L. 116-9					
Arizona	1	Salt River Project	Theodore Roosevelt Dam	Transferred	Tailrace Log Boom Replacement and Gates	E			Not Applicable	e per P.L. 116-9					
Arizona	2	Central Arizona Project	Twin Peaks Pumping Plant (6 Units)	Transferred	Electromechanical Relay Replacement Phase 2	c			Not Applicable	e per P.L. 116-9					
Arizona	2	Central Arizona Project	Sandario Pumping Plant (6 Units)	Transferred	Electromechanical Relay Replacement Phase 2	D			Not Applicable	e per P.L. 116-9					•
Arizona	3	Colorado River Basin Salinity Control Project (Title 1) Yuma	242 Conveyance Sys 242 Laterals/Wellfields Pump	Reserved	242 Wellfield Communication System Repair	В	\$ 3,337,640	\$ 3,337,640 \$ -	\$ -	\$ -	s -	s - :	-	\$ 3,337,640	
Arizona	3	Colorado River Basin Salinity Control Project (Title 1) Yuma	242 Conveyance Sys 242 Laterals/Wellfields Pump	Reserved	Rehabilitation and/or Replacement of Groundwater Extraction Wells	В	\$ 8,238,000	\$ 8,238,000 \$ -	\$ -	\$ -	\$ -	s - :	-	\$ 8,238,000	
Arizona	3	Central Arizona Project	Black Mountain Pumping Plant (5 Units)	Transferred	Electromechanical Relay Replacement Phase 2	C			Not Applicable	e per P.L. 116-9					
Arizona	3	Central Arizona Project	Snyder Hill Pumping Plant (9 Units)	Transferred	Electromechanical Relay Replacement Phase 2	C			Not Applicable	e per P.L. 116-9					
Arizona	4	Colorado River Basin Salinity Control Project (Title 1) Yuma	Yuma Area Office - Project Office Headquarters, Building 1	Reserved	New Yuma Area Office (YAO) Campus	A	\$ 159,339,492	\$ 158,311,200 \$ -	\$ -	\$ -	s -	s - !	-	\$ 158,311,200	
Arizona	4	Gila Project	GGMC Station 0 to 409plus25 - Yuma County	Transferred	Canal Bank Stabilization: Stabilize and Reslope Canal Bank	A			Not Applicable	e per P.L. 116-9					
Arizona	4	Gila Project	Well N Ditch Lines Ca:2150 (So Gila Well Field)	Reserved	South Gila Valley DPOC Augmentation Feasibility Study - Phase 3	A	\$ 970,000	s - s -	\$ 970,000	\$ -	s -	s - :	-	\$ 970,000	
Arizona	4	Gila Project	Yuma Mesa Pumping Plant	Transferred	Yuma Mesa Pumping Plant: Pump Rebuilds	A			Not Applicable	e per P.L. 116-9					

									priated		Funding Categories	Non-Appropri					
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Redemation Evoluting Dam	n Dam Safety	Other Federal	Non-Federal	Power Financing	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)		AIA
Arizona	4	Central Arizona Project	Central Arizona Project Aqueduct	Transferred	Fire Protection at South Plants and Tucson Field Office	В				Not Applicable	per P.L. 116-9						
Arizona	4	Colorado River Basin Salinity Control Project (Title 1) Yuma	Yuma Area Office - Desalting Plant Process, Building 1-C	Reserved	Replace the Aluminum Bronze Piping Throughout Desalting Plant	В	\$ 20,494,000	\$ 19,294,600 \$	- \$	-	\$ -	\$ -	s -	s -	\$ 19,294,600		
Arizona	4	Colorado River Basin Salinity Control Project (Title 1) Yuma	Yuma Area Office - Project Office Headquarters, Building 1	Reserved	Yuma Area Office (YAO) Administration Building: Mechanical, Electrical, and Plumbing (MEP) Replacement	В	\$ 27,512,100	\$ 27,512,100 \$	- \$	-	\$ -	\$ -	\$ -	s -	\$ 27,512,100		Y
Arizona	4	Colorado River Basin Salinity Control Project (Title 1) Yuma	Yuma Area Office - Project Office Headquarters, Building 1	Reserved	Yuma Area Office (YAO) Analytical Laboratory Repairs	В	\$ 2,629,377	\$ - \$	- \$	2,629,377	\$ -	\$ -	s -	ş -	\$ 2,629,377		
Arizona	4	Colorado River Basin Salinity Control Project (Title 1) Yuma	Yuma Area Office - Project Office Headquarters, Building 1	Reserved	Yuma Area Office (YAO) Security Repairs	В	\$ 3,332,124	ş - ş	- \$	3,332,124	ş -	ş -	s -	\$ -	\$ 3,332,124		
Arizona	4	Colorado River Front Work and Levee System	Drainage Wells And Pumps (Yuma Valley Wellfield)	Reserved	Yuma Area Wellfield Communication System Repair	В	\$ 12,371,917	\$ 12,371,917 \$	- \$	-	s -	s -	s -	s -	\$ 12,371,917		
Arizona	4	Colorado River Front Work and Levee System	Levee System - Yuma County (Rockwood Weir)	Reserved	Pave Levee Road from Calle Agua Salada to County 18th St.	В	\$ 7,044,917	\$ 7,044,917 \$	- \$	-	\$ -	\$ -	s -	s -	\$ 7,044,917		
Arizona	4	Parker-Davis Project	Davis Dam Powerplant Operations	Reserved	Station Service Switchgear Replacement	В	\$ 1,200,000	\$ - \$	- \$	-	\$ -	\$ 1,200,000	s -	s -	\$ 1,200,000		
Arizona	4	Parker-Davis Project	Davis Dam Powerplant Operations	Reserved	Station Service Transformer Replacement	В	\$ 800,000	\$ - \$	- \$	i -	\$ -	\$ 800,000	s -	s -	\$ 800,000		
Arizona	4	Yuma Project	Yuma Valley Drains And Pumps	Transferred	HDPE Pipe Replacement for Yuma County Water Users Drainage System	В				Not Applicable	per P.L. 116-9					٠	Υ
Arizona	4	Central Arizona Project	Central Arizona Project Aqueduct	Transferred	Condition-Based Monitoring	c				Not Applicable	per P.L. 116-9						
Arizona	4	Colorado River Basin Salinity Control Project (Title 1) Yuma	Yuma Area Office - Chlorine Shop, Building 14	Reserved	Construct Permanent Chlorine Containment Facility and Scrubbing System	c				cu	П						
Arizona	4	Colorado River Basin Salinity Control Project (Title 1) Yuma	Yuma Area Office - Desalting Plant Process, Building 1-C	Reserved	Yuma Desalination Plant Instrumentation Replacements and Repairs	C	\$ 850,000	\$ 850,000 \$	- \$	-	\$ -	\$ -	s -	s -	\$ 850,000		
Arizona	4	Colorado River Basin Salinity Control Project (Title 1) Yuma	Yuma Desalting Plant	Reserved	Construct a Permanent Ammonia System	Ċ				cu	П						
Arizona	4	Colorado River Basin Salinity Control Project (Title 1) Yuma	Yuma Desalting Plant	Reserved	Rehabilitate or Replace the A-22 Sludge Disposal Pipeline	Ċ	\$ 20,581,000	\$ 20,581,000 \$	- \$	i -	\$ -	\$ -	s -	s -	\$ 20,581,000		
Arizona	4	Colorado River Basin Salinity Control Project (Title 1) Yuma	Yuma Desalting Plant	Reserved	Replace Aluminum Bronze High-Pressure Reverse Osmosis (RO) Pumps	Ċ	\$ 8,563,000	\$ 7,932,000 \$	- \$		\$ -	\$ -	s -	s -	\$ 7,932,000		
Arizona	4	Colorado River Front Work and Levee System	Deep Wells (Yuma Mesa Wellfield)	Reserved	Replace Groundwater Management Pumping Wells	Ċ	\$ 9,348,000	\$ 9,348,000 \$	- \$	i -	\$ -	\$ -	s -	s -	\$ 9,348,000		
Arizona	4	Colorado River Front Work and Levee System	River Front/Levee System - Miscellaneous - Yuma County	Reserved	Yuma Valley Levee: Vegetation Removal, Embankment Restoration, Crossing Repairs, and Encroachment Repairs	Ċ	\$ 1,000,000	\$ 1,000,000 \$	- \$	i -	\$ -	\$ -	s -	s -	\$ 1,000,000		
Arizona	4	Gila Project	Well N Ditch Lines Ca:2150 (So Gila Well Field)	Reserved	Replace Groundwater Management Pumping Wells	С	\$ 9,884,000	\$ 9,466,000 \$	- \$	-	\$ -	\$ -	\$ -	s -	\$ 9,466,000		
Arizona	4	Parker-Davis Project	Davis Dam Powerplant Operations	Reserved	Nitrogen Mist Fire Suppression System	C	\$ 850,000	s - s	- \$	-	\$ -	\$ 850,000	\$ -	s -	\$ 850,000		
Arizona	4	Parker-Davis Project	Davis Dam Waterways And Dams	Reserved	Davis Dam K-12 Drop-Arm Barriers	C	\$ 900,000	\$ - \$	- \$	i -	\$ -	\$ 900	s -	s -	\$ 900		
Arizona	4	Salt River Project	Horse Mesa Dam (Salt River)	Transferred	Left Abutment Rock Fall Netting Degraded	C				Not Applicable	per P.L. 116-9						
Arizona	4	Salt River Project	Horse Mesa Dam (Salt River)	Transferred	Right Spillway Apron	C				Not Applicable	per P.L. 116-9						
Arizona	4	Salt River Project	Horse Mesa Dam Power Plant	Transferred	Unit 2 Turbine Major Overhaul	Ċ				Not Applicable	per P.L. 116-9						
Arizona	4	Salt River Project	Mormon Flat Dam	Transferred	Intake Gate Hydraulic Cylinder Rebuild	C				Not Applicable	per P.L. 116-9						
Arizona	4	Salt River Project	Mormon Flat Dam Power Plant	Transferred	Unit 1 Turbine Major Overhaul	C				Not Applicable	per P.L. 116-9						
Arizona	4	Salt River Project	Stewart Mountain Dam Power Plant	Transferred	DC Spill Gate Motor Replacement	C				Not Applicable	per P.L. 116-9						
Arizona	4	Yuma Project	Yuma Lateral System (YCWUA Water Delivery System)	Transferred	Arnold Lateral Rehabilitate and Refurbish Unlined Canal	C				Not Applicable	per P.L. 116-9						
Arizona	4	Yuma Project	Yuma Lateral System (YCWUA Water Delivery System)	Transferred	Behan Lateral: Rehabilitate and Refurbish Unlined Canal	С				Not Applicable	per P.L. 116-9						

									Appropriated			Non-Appropri				_	
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam Safety	Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)		AIA
Arizona	4	Yuma Project	Yuma Lateral System (YCWUA Water Delivery System)	Transferred	Bondesson Lateral: Rehabilitate and Refurbish 1.5 Miles of Unlined Canal	с				Not Applicable	per P.L. 116-9						
Arizona	4	Yuma Project	Yuma Lateral System (YCWUA Water Delivery System)	Transferred	Cuming Lateral: Rehabilitate and Refurbish Unlined Canal	с				Not Applicable	per P.L. 116-9						
Arizona	4	Yuma Project	Yuma Lateral System (YCWUA Water Delivery System)	Transferred	Edwards Lateral: Rehabilitate and Refurbish Unlined Canal	с				Not Applicable	per P.L. 116-9						
Arizona	4	Yuma Project	Yuma Lateral System (YCWUA Water Delivery System)	Transferred	Faulkner Lateral: Rehabilitate and Refurbish Unlined Canal	c				Not Applicable	per P.L. 116-9						
Arizona	4	Yuma Project	Yuma Lateral System (YCWUA Water Delivery System)	Transferred	Gardenhire Lateral: Rehabilitate and Refurbish Unlined Canal	С				Not Applicable	per P.L. 116-9						
Arizona	4	Yuma Project	Yuma Lateral System (YCWUA Water Delivery System)	Transferred	Neatherlin Lateral: Rehabilitate and Refurbish Unlined Canal	c				Not Applicable	per P.L. 116-9						
Arizona	4	Yuma Project	Yuma Lateral System (YCWUA Water Delivery System)	Transferred	Replace Approximately 6.5 Miles of ADS Pipeline	с				Not Applicable	per P.L. 116-9						
Arizona	4	Yuma Project	Yuma Lateral System (YCWUA Water Delivery System)	Transferred	Replace Twelve Failing Flow Measurement Flumes	c				Not Applicable	per P.L. 116-9						Y
Arizona	4	Yuma Project	Yuma Lateral System (YCWUA Water Delivery System)	Transferred	Schutz Lateral: Rehabilitate and Refurbish 1.75 miles of Canal	c				Not Applicable	per P.L. 116-9						
Arizona	4	Yuma Project	Yuma Lateral System (YCWUA Water Delivery System)	Transferred	Thurman Lateral: Rehabilitate and Refurbish 2.5 Miles of Canal	c				Not Applicable	per P.L. 116-9						
Arizona	4	Yuma Project	Yuma Valley Drains And Pumps	Transferred	Boundary Pumping Plant: Pumps Structure, Pumps, Motors, Generator, Discharge Pipeline, and Intake Structures Replacement	с				Not Applicable	per P.L. 116-9						
Arizona	4	Colorado River Basin Salinity Control Project (Title 1) Yuma	Yuma Area Office - Desalting Plant Process, Building 1-C	Reserved	Reverse Osmosis Membrane Replacement	D	\$ 3,024,000	\$ 3,024,000	ş -	s -	ş -	s -	\$ -	s -	\$ 3,024,000		
Arizona	4	Colorado River Basin Salinity Control Project (Title 1) Yuma	Yuma Area Office - Lime Slaker Building 18	Reserved	Lime Grit Handling System Addition	D				α	П						
Arizona	4	Colorado River Basin Salinity Control Project (Title 1) Yuma	Yuma Desalting Plant	Reserved	Reverse Osmosis Pressure Vessels and Fittings Installation	D	\$ 4,974,000	\$ 4,900,000	\$ -	\$ -	\$ -	\$ -	\$ -	s -	\$ 4,900,000		
Arizona	4	Colorado River Basin Salinity Control Project (Title 1) Yuma	Yuma Desalting Plant	Reserved	Solids Contact Reactor (SCR) 1 Recoat Maintenance	D	\$ 623,000	\$ 623,000	ş -	s -	ş -	s -	\$ -	s -	\$ 623,000		
Arizona	4	Colorado River Basin Salinity Control Project (Title 1) Yuma	Yuma Desalting Plant	Reserved	Yuma Desalinating Plant Railroad Spur Rehabilitation	D	\$ 14,125,000	\$ 14,078,000	\$ -	\$ -	\$ -	\$ -	\$ -	s -	\$ 14,078,000		
Arizona	4	Colorado River Front Work and Levee System	Levee System - Yuma County (Rockwood Weir)	Reserved	Reconstruction a Portion of Yuma-Imperial Levee Road	D	\$ 207,500	\$ 207,500	\$ -	s -	\$ -	\$ -	\$ -	s -	\$ 207,500		
Arizona	4	Colorado River Front Work and Levee System	Main Outlet Drain Keep, Part In 0050 And 0423	Reserved	Road Rehabilitation	D	\$ 155,200	\$ 155,200	\$ -	s -	\$ -	\$ -	\$ -	s -	\$ 155,200		
Arizona	4	Colorado River Front Work and Levee System	Project Roads And Bridges - Yuma County	Reserved	Road Repair and Repaving	D	\$ 840,000	\$ -	\$ -	\$ 840,000	\$ -	\$ -	\$ -	s -	\$ 840,000		
Arizona	4	Colorado River Front Work and Levee System	River Front/Brock Reservoir - Miscellaneous	Reserved	Brock Reservoir Forebay/Afterbay Inlet Gates Rehabilitation/Replacement	D	\$ 5,500,000	\$ -	s -	s -	\$ -	\$ -	\$ 5,050,000	s -	\$ 5,050,000	٠	Y
Arizona	4	Colorado River Front Work and Levee System	South Gila Valley Levee	Reserved	South Gila Levee Multi-Use Path Crossing	D	\$ 100,000	\$ -	s -	\$ 100,000	\$ -	\$ -	s -	s -	\$ 100,000		
Arizona	4	Colorado River Front Work and Levee System	Yuma - Laguna Dams And Levee - Yuma County	Reserved	Laguna Settling Basin Dredging	D	\$ 10,000,000	\$ 10,000,000	\$ -	s -	\$ -	\$ -	s -	s -	\$ 10,000,000		Y
Arizona	4	Gila Project	GGMC Station 0 to 409plus25 - Yuma County	Transferred	Gila Gravity Canal Road Improvements (Laguna Dam to Mittry Boat Ramp)	D				Not Applicable	per P.L. 116-9						
Arizona	4	Gila Project	GGMC Station 0 to 409plus25 - Yuma County	Transferred	Gila Gravity Main Canal Overshoot No.1: Repair/Replace Overshoot Deck	D				Not Applicable	per P.L. 116-9						Y
Arizona	4	Gila Project	GGMC Station 0 to 409plus25 - Yuma County	Transferred	Mittry Lake Road Improvements	D				Not Applicable	per P.L. 116-9						
Arizona	4	Gila Project	GGMC Station 793plus18 TO 1100	Transferred	Gila Gravity Canal Road Improvements (Fortuna Spill)	D				Not Applicable	per P.L. 116-9						
Arizona	4	Gila Project	GGMC Station 793plus18 to 1100	Transferred	Gila Gravity Main Canal Road Improvements (Fortuna Wash Siphon Outlet to Highway 95)	D				Not Applicable	per P.L. 116-9						
Arizona	4	Gila Project	Gila Desilting Basin Diversion Works	Transferred	Gila Diversion Motor and Gearbox Replacement	D				Not Applicable	per P.L. 116-9						Y
Arizona	4	Gila Project	Gila Desilting Basin Diversion Works	Transferred	Gila Headworks Motor and Gearbox Replacement	D				Not Applicable	per P.L. 116-9						

**Bureau of Reclamation** 

Asset Management Report List of Major Rehabilitation and Replacement Activities FY 2025-2054

											Funding Categories					
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam Safety	Appropriated  Reclamation Dam Safety	Other Federal	Non-Federal	Non-Appro	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
Arizona	4	Gila Project	Gila Desilting Basin Diversion Works	Transferred	Imperial Dam Gila Desilting Basin Diversion Works: Repair Embeds on Gila Diversion Gate	D				Not Applicabl	e per P.L. 116-9		•			* Y
Arizona	4	Gila Project	Gila Desilting Basin Diversion Works	Transferred	Rebuild One Gila Diversion Gate Pair	D				Not Applicabl	e per P.L. 116-9					Y
Arizona	4	Gila Project	Yuma Mesa Unit	Transferred	Replace Manual Radial Gate Controls	D				Not Applicabl	e per P.L. 116-9					* Y
Arizona	4	Salt River Project	Horse Mesa Dam (Salt River)	Transferred	Drawdown of Apache Lake	D				Not Applicabl	e per P.L. 116-9					
Arizona	4	Salt River Project	Horse Mesa Dam (Salt River)	Transferred	Spill Gate Motor Replacement	D				Not Applicabl	e per P.L. 116-9					
Arizona	4	Salt River Project	Horse Mesa Dam Power Plant	Transferred	Generator Exciter Units 1, 2, 3, 4 Replacement	D				Not Applicabl	e per P.L. 116-9					
Arizona	4	Salt River Project	Mormon Flat Dam	Transferred	Drawdown of Canyon Lake	D				Not Applicabl	e per P.L. 116-9					
Arizona	4	Salt River Project	Mormon Flat Dam	Transferred	Paved Access Road Replacement	D				Not Applicabl	e per P.L. 116-9					
Arizona	4	Salt River Project	Mormon Flat Dam Power Plant	Transferred	Generator Exciter System Replacement	D				Not Applicabl	e per P.L. 116-9					
Arizona	4	Salt River Project	Mormon Flat Dam Power Plant	Transferred	PH2 Generator/Motor Switchgear Replacement	D				Not Applicabl	e per P.L. 116-9					
Arizona	4	Salt River Project	Mormon Flat Dam Power Plant	Transferred	Unit 2 Generator Air Cooler Replacement	D				Not Applicabl	e per P.L. 116-9					
Arizona	4	Yuma Project	Yuma Lateral System (YCWUA Water Delivery System)	Transferred	Yuma - West Main Canal Headworks Rehabilitation or Replacement	D				Not Applicabl	e per P.L. 116-9					* Y
Arizona	4	Central Arizona Project	Central Arizona Project Aqueduct	Transferred	Backup Power Replacement	E				Not Applicabl	e per P.L. 116-9					
Arizona	4	Central Arizona Project	Central Arizona Project Aqueduct	Transferred	Mark Wilmer Pumping Plant: Noise Reduction Phase II	E				Not Applicabl	e per P.L. 116-9					
Arizona	4	Central Arizona Project	Central Arizona Project Aqueduct	Transferred	Salt Gila Discharge Manifold and Discharge Pipe Reline	E				Not Applicabl	e per P.L. 116-9					
Arizona	4	Colorado River Front Work and Levee System	Colorado River Front/Levee System Miscellaneous	Reserved	Arizona Palo Verde Division Bankline Road Repair	E	\$ 700,000	\$ -	\$ -	\$ 700,000	\$ -	s -	\$ -	\$ -	\$ 700,000	* Y
Arizona	4	Colorado River Front Work and Levee System	Colorado River Front/Levee System Miscellaneous	Reserved	Oxbow Road Bankline Access Repair Palo Verde Division	E	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	s -	\$ -	\$ -	\$ 500,000	
Arizona	4	Gila Project	GGMC Station 0 to 409plus25 - Yuma County	Transferred	Tunnel No. 2 Outlet Concrete Repair	E				Not Applicabl	e per P.L. 116-9					
Arizona	4	Gila Project	Well N Ditch Lines Ca:2150 (So Gila Well Field)	Reserved	Repair/Replace DPOC-3 Crossing Headwall	E	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	s -	\$ -	\$ -	\$ 1,000,000	
Arizona	4	Salt River Project	Horse Mesa Dam (Salt River)	Transferred	Drawdown (Tail Race)	E				Not Applicabl	e per P.L. 116-9					
Arizona	4	Salt River Project	Horse Mesa Dam (Salt River)	Transferred	Evergreen Data Center Services (DCS) Upgrade	E				Not Applicabl	e per P.L. 116-9					
Arizona	4	Salt River Project	Horse Mesa Dam (Salt River)	Transferred	Forebay Log Boom Replacement and Gates	E				Not Applicabl	e per P.L. 116-9					
Arizona	4	Salt River Project	Horse Mesa Dam (Salt River)	Transferred	Heat Exchangers	E				Not Applicabl	e per P.L. 116-9					
Arizona	4	Salt River Project	Horse Mesa Dam (Salt River)	Transferred	Left and Right Spillway Sounding	E				Not Applicabl	e per P.L. 116-9					
Arizona	4	Salt River Project	Horse Mesa Dam (Salt River)	Transferred	Road Repairs	E				Not Applicabl	e per P.L. 116-9					
Arizona	4	Salt River Project	Horse Mesa Dam (Salt River)	Transferred	Tailrace Log Boom Replacement and Gates	E				Not Applicabl	e per P.L. 116-9					
Arizona	4	Salt River Project	Horse Mesa Dam (Salt River)	Transferred	Unit No. 4 Penstock Clean and Recoat the Damaged Surfaces	E				Not Applicabl	e per P.L. 116-9					
Arizona	4	Salt River Project	Horse Mesa Dam Power Plant	Transferred	Major Generator Rewind and Turbine Major Overhaul	E				Not Applicabl	e per P.L. 116-9					
Arizona	4	Salt River Project	Horse Mesa Dam Power Plant	Transferred	PH2 SF6 Breaker Refurbishment	E				Not Applicabl	e per P.L. 116-9					

State         Congression District           Arizona         4           Arizona         4           Arizona         4           Arizona         4           Arizona         4	ional Authorized Project  Salt River Project  Salt River Project  Salt River Project  Salt River Project	Asset Name  Mormon Flat Dam  Mormon Flat Dam	Transferred/ Reserved Works  Transferred  Transferred	Brief Description of Future Work Activities  Forebay Log Boom Replacement and Gates	MR&R Categorization Rating	Estimated Total Re Costs	clamation Excluding Dam Safety	Appropriated  Reclamation Dam Safety	Other Federal	Non-Federal	Non-Appro	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)		AIA
Arizona 4 Arizona 4 Arizona 4	Salt River Project Salt River Project	Mormon Flat Dam		Forebay Log Boom Replacement and Gates	-		,									
Arizona 4 Arizona 4	Salt River Project		Transferred						Not Applica	able per P.L. 116-9						
Arizona 4		Mormon Flat Dam		Penstock Coating Evaluation and Repair	E				Not Applica	able per P.L. 116-9						
	Salt River Project		Transferred	Spillgate Coating Spot Repair	E				Not Applica	able per P.L. 116-9						
Arizona 4		Mormon Flat Dam	Transferred	Tailrace Log Boom Replacement and Gates	E				Not Applica	able per P.L. 116-9						
	Salt River Project	Mormon Flat Dam Powe Plant	Transferred	U1 Exciter Replacement	E				Not Applica	able per P.L. 116-9						
Arizona 4	Salt River Project	Stewart Mountain Dam Power Plant	Transferred	Switchgear/Breaker Replacement	E				Not Applica	able per P.L. 116-9					٠	
Arizona 6	Central Arizona Project	Central Arizona Project - Project Headquarters (Building 1)	Transferred	Supervisory Control And Data Acquisition (SCADA) Replacement at Control Center	С				Not Applica	able per P.L. 116-9					٠	
Arizona 6	Salt River Project	Bartlett Dam	Transferred	Penstock Intel Sealing Surface Repair and Bulkhead Redesign	С				Not Applica	able per P.L. 116-9					٠	
Arizona 6	Salt River Project	Bartlett Dam	Transferred	DC Spill Gate Motor Replacement	D				Not Applica	able per P.L. 116-9					٠	
Arizona 6	Salt River Project	Bartlett Dam	Transferred	Forebay Log Boom Replacement and Gates	D				Not Applica	able per P.L. 116-9					٠	
Arizona 6	Salt River Project	Bartlett Dam	Transferred	SpillGate Motor DC Generator Replacement	D				Not Applica	able per P.L. 116-9						
Arizona 6	Central Arizona Project	Central Arizona Project - Project Headquarters (Building 1)	Transferred	Central Arizona Project Headquarters Control Center Supervisory Control And Data Acquisition (SCADA) Replacement	E				Not Applica	able per P.L. 116-9					٠	
Arizona 6	Central Arizona Project	Central Arizona Project - Project Headquarters (Building 1)	Transferred	Central Arizona Project Headquarters Water Education Center Design and Construction	E				Not Applica	able per P.L. 116-9					٠	
Arizona 6	Central Arizona Project	Central Arizona Project - Project Headquarters (Building 1)	Transferred	Roof Fall Protection	E				Not Applica	able per P.L. 116-9						
Arizona 6	Salt River Project	Bartlett Dam	Transferred	Repair Fixed Cone Valve (FCV) Coatings	E				Not Applica	able per P.L. 116-9					٠	
Arizona 6	Salt River Project	Bartlett Dam	Transferred	Ultrasonically Test the Sluice Gates	E				Not Applica	able per P.L. 116-9					٠	
Arizona 6	Salt River Project	Horseshoe Dam (Verde River)	Transferred	Design of River Outlet Works (ROW) Tunnel	E				Not Applica	able per P.L. 116-9					٠	
Arizona 6	Salt River Project	Horseshoe Dam (Verde River)	Transferred	Fully Recoat or Spot Coat Spill Gates 1 and 3	E				Not Applica	able per P.L. 116-9					٠	
Arizona 6	Salt River Project	Horseshoe Dam (Verde River)	Transferred	Recoat Spiligate	E				Not Applica	able per P.L. 116-9					٠	
Arizona 6	Salt River Project	Horseshoe Dam (Verde River)	Transferred	Repaint Pipe in Float Chamber of Spill Gate Auto Control	E				Not Applica	able per P.L. 116-9					٠	
Arizona 7	Gila Project	Yuma Mesa Irrigation District Equipment	Transferred	Water Board and Delivery System Upgrades	c				Not Applica	able per P.L. 116-9					٠	
Arizona 8	Central Arizona Project	New Waddell Pump Generating Plant (8 Units)	Transferred	Electromechanical Relay Replacement Phase 2	С				Not Applica	able per P.L. 116-9					٠	
California 1	Solano Project	Lake Berryessa Water Treatment Building	Reserved	Lake Berryessa Field Office Wastewater Treatment and Collection System Renovation/Restoration	А	\$ 4,100,000 \$	4,100,000	\$ -	s -	- \$ -	\$ -	s -	s -	\$ 4,100,000		Y
California 1	Solano Project	Putah Diversion Dam	Transferred	Putah Diversion Dam Radial Gate Rehab and Modernization	A				Not Applica	able per P.L. 116-9						
California 1	Solano Project	Putah South Canal	Transferred	Putah South Canal Terminal Check Seismic Upgrade and Risk Reduction	А				Not Applica	able per P.L. 116-9						
California 1	Other	Livingston Stone Fish Hatchery	Other	Livingston Stone Fish Hatchery Permanent Chiller Plant	В	\$ 4,606,000 \$	÷	\$ -	\$ 4,506,0	2000 \$ -	s -	\$ -	s -	\$ 4,506,000		Υ
California 1	Other	Livingston Stone Fish Hatchery	Other	Livingston Stone National Fish Hatchery Modernization	В	\$ 25,286,000 \$	25,186,000	\$ -	\$	- \$ -	s -	\$ -	s -	\$ 25,186,000		Υ
California 1	Solano Project	Berryessa Recreation	Reserved	Pavement Rehabilitation	c	\$ 2,334,000 \$	÷	\$ -	\$ 2,334,0	2000 \$ -	\$ -	\$ -	s -	\$ 2,334,000		
California 1	Solano Project	Berryessa Recreation	Reserved	Replace Aging Frontloader	С	\$ 225,000 \$	225,000	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ 225,000		

								- 1		Appropriated		Funding Categories	Non-Appropriated			
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	n Esti	mated Total Costs	Reclamation Excluding Dam Safety	Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
California	1	Solano Project	Berryessa Recreation	Reserved	Replace Dock Fuel System	С	s	150,000	\$ 150,000		\$ -	s -	s - s -	s -	\$ 150,000	
California	1	Solano Project	Berryessa Recreation	Reserved	Replace or Rehabilitate Pavement at Lake Solano	С	\$	900,000	\$ -	\$ -	\$ 450,000	s -	s - s -	\$ -	\$ 450,000	
California	í	Solano Project	Lake Berryessa Admin Building	Reserved	Lake Berryessa Field Office Net Zero	c	\$	2,564,800	\$ 2,564,800	s -	s -	s -	s - s -	\$ -	\$ 2,564,800	
California	1	Solano Project	Lake Berryessa Equipment Building	Reserved	Replace Aging Fork Lift	c	\$	150,000	\$ 150,000	\$ -	\$ -	s -	s - s -	s -	\$ 150,000	
California	1	Solano Project	Lake Berryessa Equipment Building	Reserved	Replace Aging Fuel Tanks System	С	\$	200,000	\$ 200,000	\$ -	\$ -	\$ -	s - s -	\$ -	\$ 200,000	
California	1	Solano Project	Lake Berryessa Water Treatment Building	Reserved	Replace Water Delivery System	С	\$	2,000,000	ş -	\$ -	\$ 2,000,000	s -	s - s -	\$ -	\$ 2,000,000	
California	1	Solano Project	Lake Berryessa Water Treatment Building	Reserved	Replace Water Intake Dock and Equipment	С	\$	150,000	s -	s -	\$ 150,000	s -	s - s -	s -	\$ 150,000	
California	1	Solano Project	Berryessa Recreation	Reserved	Rehabilitate Five High-Use Day Use Area Restrooms Including Roof Replacement	D	\$	2,000,000	s -	\$ -	\$ 2,000,000	s -	s - s -	\$ -	\$ 2,000,000	•
California	1	Solano Project	Lake Berryessa Admin Building	Reserved	Lake Berryessa Field Office Telecommunications Update	D	s	1,000,000	\$ 1,000,000	\$ -	s -	\$ -	s - s -	\$ -	\$ 1,000,000	*
California	1	Solano Project	Solano Reservoir Recreation	Transferred	Solano Project Clean Energy (Solar Hydro) Assessment	D					Not Applicable	per P.L. 116-9				
California	1	Solano Project	Lake Berryessa Admin Building	Reserved	Replace Windows	E	\$	150,000	\$ -	\$ -	\$ 150,000	\$ -	s - s -	\$ -	\$ 150,000	
California	2	Central Valley Project, Shasta Division	Keswick Power Facility 3 Units	Reserved	Keswick Power Plant Bridge Crane Modernization	A	\$	5,130,000	\$ -	\$ -	\$ -	\$ -	\$ 4,104,000 \$ -	\$ -	\$ 4,104,000	
California	2	Central Valley Project, Shasta Division	Keswick Power Facility 3 Units	Reserved	Replace Electro-Mechanical Relays	A	\$	55,000	\$ 55,000	s -	s -	s -	s - s -	s -	\$ 55,000	•
California	2	Central Valley Project, Shasta Division	Shasta Dam	Reserved	Northern California Area Office (NCAO) Stoplogs Construction	A	s	10,000,000	s -	s -	\$ -	s -	\$ 10,000,000 \$ -	\$ -	\$ 10,000,000	•
California	2	Central Valley Project, Shasta Division	Shasta Dam	Reserved	Replace Pit River Bridge	A	\$ 6	5,736,400,000	\$ 1,315,220,000	s -	\$ 5,258,530,000	s -	s - s -	\$ -	\$ 6,573,750,000	* Y
California	2	Central Valley Project, Shasta Division	Shasta Dam	Reserved	Shasta Dam 850 and 950 Elevation Outlet Works Rehabilitation	A	s	47,750,000	s -	s -	s -	s -	\$ 47,750,000 \$ -	\$ -	\$ 47,750,000	* Y
California	2	Central Valley Project, Shasta Division	Shasta Dam	Reserved	Shasta Dam Transfer Switch and Cable Replacement	A					cı I	JI				
California	2	Division	Shasta Power Facility 7 Units	Reserved	Leak Repair	A	\$	50,000	s -	s -	s -	s -	\$ 50,000 \$ -	\$ -	\$ 50,000	*
California	2	Division	Shasta Power Facility 7 Units	Reserved	Replace A Phase Main Unit Transformers	A	s	6,850,000	s -	s -	s -	s -	\$ 6,350,000 \$ -	\$ -	\$ 6,350,000	•
California	2	Division	Shasta Power Facility 7 Units	Reserved	Replace Electro-Mechanical Relays	A	s	125,000	\$ 125,000	s -	\$ -	s -	s - s -	\$ -	\$ 125,000	•
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Replace Six Transformers	A	\$	13,500,000	s -	s -	s -	s -	\$ 12,300,000 \$ -	\$ -	\$ 12,300,000	*
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Replace Unit 4 A Phase Main Unit Transformer	A	s	2,275,000	s -	\$ -	s -	s -	\$ 2,200,000 \$ -	s -	\$ 2,200,000	•
California	2	Division	Shasta Power Facility 7 Units	Reserved	Replace Unit 4 B Phase Transformer, and Unit 4 C Phase Transformer	A	s	4,550,000	s -	s -	s -	s -	\$ 4,400,000 \$ -	\$ -	\$ 4,400,000	*
California	2	Division	Shasta Power Facility 7 Units	Reserved	Shasta Power Plant GSU Transformers Replacement	A	s	145,042,000	\$ 145,042,000	\$ -	s -	s -	s - s -	s -	\$ 145,042,000	* Y
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Shasta Power Plant Station Service No. 1 Replace Switchgear	A	\$	2,050,000	s -	\$ -	s -	s -	\$ 1,500,000 \$ -	s -	\$ 1,500,000	•
California	2	Central Valley Project, Shasta Division	Toyon Pipeline City Of Shasta Lake	Transferred	Re-line 16-in Water Supply Main to City of Shasta Lake	A					Not Applicable	per P.L. 116-9				•
California	2	Central Valley Project, Trinity River Division	Judge Francis Carr Power Facility	Reserved	Replace Main Unit Transformer KRA	A	s	14,084,000	\$ 13,584,000	\$ -	s -	s -	s - s -	s -	\$ 13,584,000	•
California	2	Central Valley Project, Trinity River Division	Judge Francis Carr Power Facility	Reserved	Replace Unit 1 and Unit 2 Exciter Human Machine Interface (HMI) Panels	А					α	л				
California	2	Central Valley Project, Trinity River Division	Spring Creek Power Facility	Reserved	Replace 420 (ZZA) Ground Switch	А	\$	10,000,000	s -	s -	s -	s -	\$ 10,000,000 \$ -	s -	\$ 10,000,000	•

7

										Appropriated		Funding Categories	Non-Appropriated			
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization	n Esti	mated Total Costs	Reclamation Excluding Dam Safety	Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
California	2	Central Valley Project, Trinity River Division	Spring Creek Power Facility	Reserved	Replace Electro-Mechanical Relays	А	s	125,000	\$ 125,000		\$ -	s -	s - s -	s -	\$ 125,000	
California	2	Central Valley Project, Trinity River Division	Spring Creek Power Facility	Reserved	Replace Main Unit Transformer KRA	A	ş	14,083,000	\$ 13,583,000	\$ -	\$ -	s -	s - s -	s -	\$ 13,583,000	* Y
California	2	Central Valley Project, Trinity River Division	Spring Creek Power Facility	Reserved	Replace Unit 1 and Unit 2 Exciter Human Machine Interface (HMI) Panels	A					а	וט				
California	2	Central Valley Project, Trinity River Division	Spring Creek Tunnel	Reserved	Spring Creek Conduit Intake Temperature Curtain Construction	А	\$	5,000,000	\$ 5,000,000	\$ -	s -	s -	s - s -	s -	\$ 5,000,000	* Y
California	2	Central Valley Project, Trinity River Division	Trinity Power Facility	Reserved	Replace Electro-Mechanical Relays	А	\$	115,000	\$ 115,000	\$ -	\$ -	s -	s - s -	s -	\$ 115,000	
California	2	Central Valley Project, Trinity River Division	Trinity Power Facility	Reserved	Replace Unit 1 and Unit 2 Exciter Human Machine Interface (HMI) Panels	A					α	וט				
California	2	Central Valley Project, Trinity River Division	Whiskeytown Dam And Reservoir	Reserved	Whiskeytown Reservoir Oak Bottom Temperature Curtain Construction	A	ş	2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	s - s -	\$ -	\$ 2,000,000	* Y
California	2	Orland Project	Stony Gorge Dam	Transferred	Rehab or Replace All Three Spillway Gates	A					Not Applicable	per P.L. 116-9	,			* Y
California	2	Other	Coleman National Fish Hatchery	Other	Coleman National Fish Hatchery: Replace Intake No. 3 Fish Screens	A	ş	3,033,000	\$ 3,033,000	\$ -	\$ -	\$ -	s - s -	\$ -	\$ 3,033,000	
California	2	Central Valley Project, Shasta Division	Keswick Dam	Reserved	Keswick Dam Spillway Regulating Gate Rehabilitation	В	ş	22,300,000	\$ 22,300,000	\$ -	\$ -	\$ -	s - s -	\$ -	\$ 22,300,000	* Y
California	2	Central Valley Project, Shasta Division	Keswick Power Facility 3 Units	Reserved	Fire Protection Code Compliance	В	ş	225,000	\$ 225,000	\$ -	\$ -	\$ -	s - s -	\$ -	\$ 225,000	
California	2	Central Valley Project, Shasta Division	Keswick Power Facility 3 Units	Reserved	Keswick Power Plant Elevator Modernization	В	ş	3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000 \$ -	\$ -	\$ 3,000,000	
California	2	Central Valley Project, Shasta Division	Keswick Power Facility 3 Units	Reserved	Keswick Power Plant GSU Transformer Replacements	В	ş	64,630,000	\$ 64,630,000	ş -	\$ -	s -	s - s -	s -	\$ 64,630,000	* Y
California	2	Central Valley Project, Shasta Division	Keswick Power Facility 3 Units	Reserved	Replace Switchgear Units 1, 2, and 3	В	s	2,200,000	\$ 300,000	ş -	s -	s -	\$ 1,000,000 \$ -	s -	\$ 1,300,000	
California	2	Central Valley Project, Shasta Division	Shasta Dam	Reserved	750 Outlet Works Modernization	В	\$	14,745,445	\$ 12,745,445	s -	s -	s -	s - s -	s -	\$ 12,745,445	* Y
California	2	Central Valley Project, Shasta Division	Shasta Dam	Reserved	Recoat All Spillway Drum Gate Skin Plates	В	\$	4,330,000	\$ 4,330,000	s -	s -	s -	s - s -	s -	\$ 4,330,000	
California	2	Central Valley Project, Shasta Division	Shasta Dam	Reserved	Repair Conduit by Unit 3 Hoist Motor	В	\$	5,000	\$ 5,000	s -	s -	s -	s - s -	s -	\$ 5,000	
California	2	Central Valley Project, Shasta Division	Shasta Dam	Reserved	Replace 10 Inch Domestic Water Supply Line	В	\$	4,850,000	\$ 2,850,000	s -	s -	s -	s - s -	s -	\$ 2,850,000	
California	2	Central Valley Project, Shasta Division	Shasta Dam	Reserved	Replace Pumps and Motor Control Center	В	\$	12,650,000	\$ 12,000,000	\$ -	s -	s -	s - s -	s -	\$ 12,000,000	* Y
California	2	Central Valley Project, Shasta Division	Shasta Dam	Reserved	Shasta Communications Enhancement Project	В	\$	2,100,000	\$ 1,250,000	\$ -	s -	s -	s - s -	s -	\$ 1,250,000	•
California	2	Central Valley Project, Shasta Division	Shasta Dam	Reserved	Shasta Dam Gantry Crane Modernization	В	\$	2,600,000	s -	\$ -	s -	s -	\$ 2,500,000 \$ -	s -	\$ 2,500,000	•
California	2	Central Valley Project, Shasta Division	Shasta Dam	Reserved	Temperature Control Device Improvements	В	\$	19,200,000	\$ 19,200,000	\$ -	s -	s -	s - s -	s -	\$ 19,200,000	•
California	2	Central Valley Project, Shasta Division	Shasta Dam Visitors Center	Reserved	Repave Shasta Area Office Parking Lot	В	s	2,755,100	\$ 702,600	s -	\$ 2,052,500	s -	s - s -	s -	\$ 2,755,100	•
California	2	Division	Shasta Power Facility 7 Units	Reserved	Fire Protection Code Compliance	В	s	400,000	\$ 400,000	s -	s -	s -	s - s -	s -	\$ 400,000	•
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Replace Excitation Station Service Generator Two	В	ş	1,700,000	\$ 450,000	\$ -	s -	s -	\$ 1,200,000 \$ -	s -	\$ 1,650,000	•
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Replace Station Service Generator Unit 1 Excitation System	В	s	1,700,000	\$ 500,000	s -	s -	s -	\$ 1,200,000 \$ -	s -	\$ 1,700,000	
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Shasta Power Plant Elevator Modernization	В	s	4,000,000	s -	\$ -	s -	s -	\$ 4,000,000 \$ -	s -	\$ 4,000,000	* Y
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Shasta Power Plant Station Service Unit 1 Overhaul	В	s	18,300,000	s -	\$ -	s -	s -	\$ 16,000,000 \$ -	s -	\$ 16,000,000	* Y
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Shasta Power Plant WAPA Station Service Transformer	В	\$	5,888,000	\$ 5,888,000	\$ -	\$ -	s -	s - s -	s -	\$ 5,888,000	* Y

										F	unding Categories					
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam Safety	Appropriated  Reclamation Dam Safety	Other Federal	Non-Federal	Non-Appropr Power Financing	iated Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Shasta Powerplant Power Distribution Upgrades	В	\$ 23,265,000	\$ 20,000,000	s -	\$ -	\$ -	s -	s -	s -	\$ 20,000,000	* Y
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Synchronous Condense Mode Upgrades	В	\$ 4,412,000	\$ 3,812,000	s -	\$ -	\$ -	s -	\$ -	s -	\$ 3,812,000	* Y
California	2	Central Valley Project, Shasta Division	Smc Warehouse/Storage/Gar age/Irm/Carp Shop- Shasta	Reserved	Shasta Maintenance Center Modernization	В	\$ 41,505,000	\$ 41,505,000	s -	s -	ş -	s -	\$ -	\$ -	\$ 41,505,000	
California	2	Central Valley Project, Trinity River Division	Buckhorn Dam	Reserved	Trinity River Fish Hatchery: Modernization	В	\$ 65,900,000	\$ 64,825,000	ş -	s -	s -	s -	\$ -	\$ -	\$ 64,825,000	* Y
California	2	Central Valley Project, Trinity River Division	Buckhorn Dam	Reserved	Trinity River Fish Hatchery: Repair Sinkholes	В	\$ 1,500,000	\$ 1,500,000	ş -	s -	s -	s -	ş -	s -	\$ 1,500,000	
California	2	Central Valley Project, Trinity River Division	Judge Francis Carr Power Facility	Reserved	Carr Powerplant Bridge Crane Modernization	В	\$ 4,000,000	\$ -	-	\$ -	\$ -	\$ 3,200,000	s -	s -	\$ 3,200,000	•
California	2	Central Valley Project, Trinity River Division	Judge Francis Carr Power Facility	Reserved	Fire Protection Code Compliance	В	\$ 225,000	\$ 225,000	-	\$ -	s -	s -	s -	s -	\$ 225,000	-
California	2	Central Valley Project, Trinity River Division	Judge Francis Carr Power Facility	Reserved	HMI Replacement Project	В	\$ 7,500	\$ -	· -	\$ -	\$ -	\$ 7,500	s -	\$ -	\$ 7,500	•
California	2	Central Valley Project, Trinity River Division	Judge Francis Carr Power Facility	Reserved	Install Code Compliant Gas Detection System	В	\$ 9,000	\$ -	-	\$ -	\$ -	\$ 20,000	s -	\$ -	\$ 20,000	
California	2	Central Valley Project, Trinity River Division	Judge Francis Carr Power Facility	Reserved	Replace Excitation Systems on Units One and Two	В	\$ 2,405,000	\$ -	-	\$ -	\$ -	\$ 2,200,000	s -	\$ -	\$ 2,200,000	
California	2	Central Valley Project, Trinity River Division	Judge Francis Carr Power Facility	Reserved	Transformer Code Compliance	В	\$ 1,160,000	\$ 1,160,000	-	\$ -	\$ -	s -	s -	\$ -	\$ 1,160,000	
California	2	Central Valley Project, Trinity River Division	Lewiston Dam And Reservoir	Reserved	Dam Regulating Slide Gate Testing	В	\$ 162	\$ 162	-	\$ -	\$ -	s -	s -	s -	\$ 162	•
California	2	Central Valley Project, Trinity River Division	Lewiston Fish Hatchery Equipment And Storage Shed	Transferred	Lewiston Fish Hatchery: Repair the Water Intake System	В				Not Applicable p	er P.L. 116-9					
California	2	Central Valley Project, Trinity River Division	Lewiston Fish Hatchery Hatch Building	Transferred	Replace Spawning and Holding Infrastructure	В				Not Applicable p	er P.L. 116-9					
California	2	Central Valley Project, Trinity River Division	Lewiston Fish Hatchery Hq And Shop	Transferred	Replace Domestic Water Supply System	В				Not Applicable p	ner P.L. 116-9					
California	2	Central Valley Project, Trinity River Division	Lewiston Fish Hatchery Spawning Building	Transferred	Lewiston Fish Hatchery: Provide Secondary Water Source	В		,		Not Applicable p	er P.L. 116-9					
California	2	Central Valley Project, Trinity River Division	Spring Creek Debris Dam	Reserved	Replace Overhead Power and Communications	В	\$ 750,000	\$ 750,000	-	\$ -	\$ -	s -	s -	\$ -	\$ 750,000	
California	2	Central Valley Project, Trinity River Division	Spring Creek Power Facility	Reserved	Fire Protection Code Compliance	В	\$ 225,000	\$ 225,000	· -	\$ -	\$ -	s -	s -	\$ -	\$ 225,000	•
California	2	Central Valley Project, Trinity River Division	Spring Creek Power Facility	Reserved	Provide Proper Grounding for the Handrails	В	\$ 1,500	\$ -	-	\$ -	\$ -	\$ 1,500	s -	\$ -	\$ 1,500	
California	2	Central Valley Project, Trinity River Division	Spring Creek Power Facility	Reserved	Purchase Two New Turbine Runners	В				cui						Y
California	2	Central Valley Project, Trinity River Division	Spring Creek Power Facility	Reserved	Repair Transformer Auxiliary Devices	В	\$ 75,000	\$ -	-	\$ -	\$ -	\$ 75,000	s -	\$ -	\$ 75,000	
California	2	Central Valley Project, Trinity River Division	Spring Creek Power Facility	Reserved	Spring Creek Power Plant Bridge Crane Modernization	В	\$ 4,000,000	\$ -	s -	\$ -	\$ -	\$ 3,200,000	s -	\$ -	\$ 3,200,000	•
California	2	Central Valley Project, Trinity River Division	Spring Creek Power Facility	Reserved	Spring Creek Power Plant Install Water Bypass	В	\$ 35,000,000	\$ 35,000,000	-	\$ -	\$ -	s -	s -	\$ -	\$ 35,000,000	
California	2	Central Valley Project, Trinity River Division	Spring Creek Power Facility	Reserved	Spring Creek U1 and U2 Excitation System Replacement	В	\$ 2,000,000	\$ 1,250,000	s -	\$ -	\$ -	s -	s -	\$ -	\$ 1,250,000	•
California	2	Central Valley Project, Trinity River Division	Spring Creek Power Facility	Reserved	Transformer Code Compliance	В	\$ 1,160,000	\$ 1,160,000	-	\$ -	\$ -	s -	\$ -	s -	\$ 1,160,000	
California	2	Central Valley Project, Trinity River Division	Trinity Power Facility	Reserved	Fire Protection Code Compliance	В	\$ 225,000	\$ 225,000	-	\$ -	\$ -	s -	\$ -	\$ -	\$ 225,000	
California	2	Central Valley Project, Trinity River Division	Trinity Power Facility	Reserved	Transformer Code Compliance	В	\$ 1,160,000	\$ 1,060,000	· -	\$ -	ş -	s -	s -	s -	\$ 1,060,000	•
California	2	Central Valley Project, Trinity River Division	Trinity Power Facility	Reserved	Trinty Power Plant Bridge Crane Modernization	В	\$ 4,000,000	\$ -	s -	\$ -	ş -	\$ 3,200,000	s -	s -	\$ 3,200,000	•
California	2	Central Valley Project, Trinity River Division	Trinity River Division Cow Creek Unit Bella Vista	Transferred	Wintu Transformer Replacement Project	В				Not Applicable p	er P.L. 116-9					* Y

									Appropriated			Non-Appropri	ated		
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam Safety	Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing	Reserved Works Water Transferred Users Works	MR&R Planned (2025-2054)	AIA
California	2	Central Valley Project, Trinity River Division	Whiskeytown Dam And Reservoir	Reserved	Bypass Filling Valve Replacement and Guard Gate Inspection	В	\$ 3,400,000	\$ 2,800,000	-	ş -	s -	s -	s - s -	\$ 2,800,000	
California	2	Other	Coleman National Fish Hatchery	Other	Coleman National Fish Hatchery Modernization	В	\$ 239,600,000	\$ 239,600,000	-	\$ -	ş -	\$ -	s - s -	\$ 239,600,000	* Y
California	2	Central Valley Project, Shasta Division	Keswick Power Facility 3 Units	Reserved	Fall Protection Enhancement Project	C	\$ 30,000	\$ -	-	\$ -	\$ -	\$ 30,000	s - s -	\$ 30,000	
California	2	Central Valley Project, Shasta Division	Keswick Power Facility 3 Units	Reserved	Generator Rewinds Units 1, 2, 3	C	\$ 27,000,000	\$ -	-	\$ -	\$ -	\$ 27,000,000	s - s -	\$ 27,000,000	
California	2	Central Valley Project, Shasta Division	Keswick Power Facility 3 Units	Reserved	Replace Existing Analog Governors	C	\$ 2,000,000	\$ 150,000 \$	-	\$ -	\$ -	\$ -	s - s -	\$ 150,000	
California	2	Central Valley Project, Shasta Division	Keswick Power Facility 3 Units	Reserved	Replace Gutor Inverter System	c	\$ 100,000	s - s	-	ş -	s -	\$ 100,000	s - s -	\$ 100,000	
California	2	Central Valley Project, Shasta Division	Keswick Power Facility 3 Units	Reserved	Replace Switchgear	С	\$ 2,310,000	\$ 1,300,000 \$	i -	ş -	s -	s -	s - s -	\$ 1,300,000	
California	2	Central Valley Project, Shasta Division	Keswick Power Facility 3 Units	Reserved	Vibration Monitoring Installation	c	\$ 120,000	s - s	-	s -	s -	\$ 120,000	s - s -	\$ 120,000	
California	2	Central Valley Project, Shasta Division	Shasta Dam	Reserved	Recoat Support Rod Couplers and Install Cathodic Protection	C	\$ 1,000,000	\$ 1,000,000 \$	i -	\$ -	\$ -	\$ -	s - s -	\$ 1,000,000	
California	2	Central Valley Project, Shasta Division	Shasta Dam	Reserved	Repair Spalled Concrete on Main Spillway	C	\$ 3,487,000	\$ 311,000 \$	i -	\$ -	s -	\$ -	s - s -	\$ 311,000	
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Level Detector Replacement	C	\$ 100,000	\$ - \$	i -	\$ -	s -	\$ 50,000	s - s -	\$ 50,000	
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Protection Relay Installation	C	\$ 29,340	\$ - \$	i -	\$ -	s -	\$ 29,340	s - s -	\$ 29,340	
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Remove Pipe Insulation	C	\$ 250,000	\$ -	-	\$ -	\$ -	\$ 250,000	s - s -	\$ 250,000	-
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Replace and Upgrade the Beckwith M420 and M430 Protection Relays	C	\$ 250,000	\$ -	-	\$ -	\$ -	\$ 250,000	s - s -	\$ 250,000	
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Replace Bearing Filling Water Piping on Five Shasta Units	c	\$ 1,000,000	\$ -	i -	\$ -	s -	\$ 1,000,000	s - s -	\$ 1,000,000	-
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Replace Gutor Inverter System	C	\$ 250,000	\$ -	-	\$ -	\$ -	\$ 250,000	s - s -	\$ 250,000	
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Unbalanced Coaster Gate Testing	C	\$ 3,750	\$ -	-	\$ -	\$ -	\$ 3,750	s - s -	\$ 3,750	
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Unit 3 Generator Rewind	C	\$ 9,610,000	\$ - \$	i -	\$ -	s -	\$ 9,610,000	s - s -	\$ 9,610,000	
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Unit 4 Generator Rewind	C	\$ 9,610,000	\$ -	-	\$ -	\$ -	\$ 9,610,000	s - s -	\$ 9,610,000	-
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Unit 5 Generator Rewind	C	\$ 9,610,000	\$ -	-	\$ -	\$ -	\$ 9,610,000	s - s -	\$ 9,610,000	
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Vibration Monitoring Installation	C	\$ 750,000	\$ - \$	-	\$ -	\$ -	\$ 500,000	s - s -	\$ 500,000	•
California	2	Central Valley Project, Trinity River Division	Buckhorn Dam	Reserved	Trinity River Fish Hatchery: Effluent Settling Facility	C	\$ 1,280,000	\$ 1,280,000	-	\$ -	\$ -	\$ -	s - s -	\$ 1,280,000	
California	2	Central Valley Project, Trinity River Division	Buckhorn Dam	Reserved	Trinity River Fish Hatchery: Repair Raceways	C	\$ 300,000	\$ 300,000 \$	-	\$ -	\$ -	\$ -	s - s -	\$ 300,000	•
California	2	Central Valley Project, Trinity River Division	Judge Francis Carr Power Facility	Reserved	Generator Rewind Unit 2	C	\$ 9,760,000	\$ -	-	\$ -	\$ -	\$ 9,760,000	s - s -	\$ 9,760,000	
California	2	Central Valley Project, Trinity River Division	Judge Francis Carr Power Facility	Reserved	Generator Rewinds Unit 1	C	\$ 9,760,000	\$ -	-	\$ -	\$ -	\$ 9,760,000	\$ - \$ -	\$ 9,760,000	
California	2	Central Valley Project, Trinity River Division	Judge Francis Carr Power Facility	Reserved	Install Vibration Monitoring	C	\$ 80,000	\$ -	-	\$ -	\$ -	\$ 80,000	\$ - \$ -	\$ 80,000	
California	2	Central Valley Project, Trinity River Division	Judge Francis Carr Power Facility	Reserved	Replace Existing Analog Governors	C	\$ 3,000,000	\$ 3,000,000	-	\$ -	\$ -	\$ -	\$ - \$ -	\$ 3,000,000	•
California	2	Central Valley Project, Trinity River Division	Judge Francis Carr Power Facility	Reserved	Synchronous Condense Mode Capability	Ċ	\$ 330,000	\$ 330,000 \$	i -	\$ -	\$ -	\$ -	s - s -	\$ 330,000	•
California	2	Central Valley Project, Trinity River Division	Lewiston Fish Hatchery Hatch Building	Transferred	Repair Components of Hatchery Fish Ladder and Powerhouse Exclusion Grate	Ċ				Not Applicable	per P.L. 116-9				

										Appropriated		Funding Categories	Non-Appropriated				
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	n Est	imated Total Costs	Reclamation Excluding Dam Safety	Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing Reserv	rved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
California	2	Central Valley Project, Trinity River Division	Lewiston Fish Hatchery Hatch Building	Transferred	Repair Water Distribution System	c					Not Applicable	per P.L. 116-9					
California	2	Central Valley Project, Trinity River Division	Lewiston Fish Hatchery Hatch Building	Transferred	Replace Supervisory Control and Data Acquisition (SCADA) System	C					Not Applicable	per P.L. 116-9					
California	2	Central Valley Project, Trinity River Division	Lewiston Fish Hatchery Spawning Building	Transferred	Repair or Replace Deteriorated Asphalt Roofing at the River Outlet Works	c					Not Applicable	per P.L. 116-9					
California	2	Central Valley Project, Trinity River Division	Lewiston Power Facility	Reserved	Repair the 700G Central Valley Automated Control System (CVACS) Alarm	c	\$	6,000	\$ -	s -	s -	\$ -	\$ 6,000 \$	- :	\$ -	\$ 6,000	
California	2	Central Valley Project, Trinity River Division	Spring Creek Power Facility	Reserved	Design and Install Fire Resistant Communication Lines	c	\$	400,000	\$ 400,000	s -	s -	\$ -	s - s	- 1	\$ -	\$ 400,000	
California	2	Central Valley Project, Trinity River Division	Spring Creek Power Facility	Reserved	Penstock Interior Lining Cleaning and Repaint	С	s	3,300,000	\$ 300,000	\$ -	\$ -	s -	s - s	- :	s -	\$ 300,000	
California	2	Central Valley Project, Trinity River Division	Spring Creek Power Facility	Reserved	Replace and Upgrade the Beckwith M420 and M430 Protection Relays	c	\$	250,000	s -	s -	s -	s -	\$ 250,000 \$	- :	s -	\$ 250,000	
California	2	Central Valley Project, Trinity River Division	Spring Creek Power Facility	Reserved	Replace Gutor Inverter System	C	s	99,000	\$ -	\$ -	\$ -	s -	\$ 99,000 \$	- :	s -	\$ 99,000	
California	2	Central Valley Project, Trinity River Division	Spring Creek Power Facility	Reserved	Synchronous Condense Mode Capability	С	\$	330,000	\$ 330,000	\$ -	\$ -	s -	s - s	- :	\$ -	\$ 330,000	
California	2	Central Valley Project, Trinity River Division	Spring Creek Power Facility	Reserved	U1 Governor Replacement	С	s	2,250,000	\$ 1,500,000	\$ -	\$ -	s -	s - s	- :	s -	\$ 1,500,000	
California	2	Central Valley Project, Trinity River Division	Spring Creek Power Facility	Reserved	U2 Governor Replacement	С	\$	1,500,000	\$ 1,500,000	\$ -	\$ -	s -	s - s	- :	\$ -	\$ 1,500,000	
California	2	Central Valley Project, Trinity River Division	Spring Creek Power Facility	Reserved	Unbalanced Fixed Wheel Gate Testing	С	\$	750	\$ -	\$ -	\$ -	s -	\$ 750 \$	- /	\$ -	\$ 750	
California	2	Central Valley Project, Trinity River Division	Spring Creek Power Facility	Reserved	Vibration Monitoring Installation	c	\$	750,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000 \$	- !	\$ -	\$ 500,000	
California	2	Central Valley Project, Trinity River Division	Trinity Dam And Reservoir	Reserved	Refurbish Fixed Wheel Gate	c	s	6,870,000	\$ 3,620,000	s -	s -	\$ -	s - s	- !	\$ -	\$ 3,620,000	٠
California	2	Central Valley Project, Trinity River Division	Trinity Power Facility	Reserved	Butterfly Valve Cleaning and Recoat	c	\$	17,100,000	\$ 17,100,000	\$ -	\$ -	\$ -	\$ - \$		\$ -	\$ 17,100,000	٠
California	2	Central Valley Project, Trinity River Division	Trinity Power Facility	Reserved	Coating Repair and Removal	c	s	2,000,000	\$ 2,000,000	s -	s -	\$ -	s - s	- :	s -	\$ 2,000,000	
California	2	Central Valley Project, Trinity River Division	Trinity Power Facility	Reserved	End of Life (EOL) Replacement of Security Cameras	c	s	250,000	\$ -	s -	\$ 200,000	ş -	s - s	- !	s -	\$ 200,000	
California	2	Central Valley Project, Trinity River Division	Trinity Power Facility	Reserved	Purchase a Lifting Hoist	c	s	620,000	\$ -	s -	s -	\$ -	\$ 620,000 \$	- !	\$ -	\$ 620,000	٠
California	2	Central Valley Project, Trinity River Division	Trinity Power Facility	Reserved	Repair Oil Flow Alarm	c	ş	1,500	\$ -	s -	s -	\$ -	\$ 1,500 \$	- !	\$ -	\$ 1,500	
California	2	Central Valley Project, Trinity River Division	Trinity Power Facility	Reserved	Replace Two Butterfly Valves	c	s	17,100,000	\$ 15,300,000	s -	s -	ş -	s - s	- !	s -	\$ 15,300,000	
California	2	Central Valley Project, Trinity River Division	Trinity Power Facility	Reserved	Synchronous Condense Mode Capability	c	s	330,000	\$ 330,000	s -	s -	ş -	s - s	- !	s -	\$ 330,000	
California	2	Central Valley Project, Trinity River Division	Trinity Power Facility	Reserved	U1 Governor Replacement	c	s	1,500,000	\$ 1,500,000	s -	s -	\$ -	s - s	- :	s -	\$ 1,500,000	
California	2	Central Valley Project, Trinity River Division	Trinity Power Facility	Reserved	U2 Governor Replacement	c	s	1,500,000	\$ 1,500,000	s -	s -	\$ -	s - s	- :	s -	\$ 1,500,000	
California	2	Central Valley Project, Trinity River Division	Trinity Power Facility	Reserved	Vibration Monitoring Installation	c	s	750,000	\$ -	s -	s -	\$ -	\$ 750,000 \$	- :	\$ -	\$ 750,000	
California	2	Central Valley Project, Trinity River Division	Whiskeytown Dam And Reservoir	Reserved	Electrical Panel Repair and Equipment Installation	С	\$	800,000	\$ 600,000	s -	s -	\$ -	s - s	- !	s -	\$ 600,000	
California	2	Central Valley Project, Trinity River Division	Whiskeytown Dam And Reservoir	Reserved	Steel Equalizer Pipe Replacement	С	\$	1,200,000	\$ 600,000	\$ -	\$ -	\$ -	\$ - \$	- !	\$ -	\$ 600,000	
California	2	Orland Project	East Park Dam, Dikes And Reservoir	Transferred	East Park Reservoir: Design and Construct Replacement Boat Launching Facility	C					Not Applicable	e per P.L. 116-9					
California	2	Orland Project	Stony Gorge Dam	Transferred	Stony Gorge Reservoir: Design and Construct Replacement Boat Launching Facility	С					Not Applicable	per P.L. 116-9					•
California	2	Other	Coleman National Fish Hatchery	Other	Coleman National Fish Hatchery: Install Fish Screen at Intake 2 and Repair or Replace the Existing, Malfunctioning Flap Valve	c	s	1,500,000	\$ 1,500,000	s -	s -	\$ -	s - s	- :	ş -	\$ 1,500,000	

								1		Appropriated		Funding Categories	Non-Appropriated			
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization	n Esti	mated Total Costs	teclamation Excluding Dam Safety	Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
California	2	Central Valley Project, Sacramento River Division	Arbuckle Meter Shop	Reserved	Replace Roof Coating on Arbuckle Meter Shop	D	\$	15,000	\$ 15,000		\$ -	s -	s - s -	s -	\$ 15,000	
California	2	Central Valley Project, Sacramento River Division	Arbuckle O&M Shops	Reserved	Replace Roof Coating on Arbuckle O&M Shops	D	s	15,000	\$ 15,000	\$ -	s -	s -	s - s -	\$ -	\$ 15,000	
California	2	Central Valley Project, Sacramento River Division	Arbuckle O&M Warehouse	Reserved	Replace Roof Coating on Arbuckle O&M Warehouse	D	\$	15,000	\$ 15,000	\$ -	\$ -	s -	s - s -	s -	\$ 15,000	
California	2	Central Valley Project, Sacramento River Division	Arbuckle Paint Chem Stor	r Reserved	Replace Roof Coating on Arbuckle Paint and Chemical Storage	D	\$	15,000	\$ 15,000	s -	\$ -	s -	s - s -	s -	\$ 15,000	
California	2	Central Valley Project, Sacramento River Division	Arbuckle Vehicle Storage	Reserved	Replace Roof Coating on Arbuckle Vehicle Storage	D	\$	15,000	\$ 15,000	\$ -	\$ -	\$ -	s - s -	\$ -	\$ 15,000	
California	2	Central Valley Project, Shasta Division	Keswick Dam	Reserved	Hydromet Repair	D	\$	6,000	-	\$ -	s -	s -	\$ 6,000 \$ -	s -	\$ 6,000	
California	2	Central Valley Project, Shasta Division	Keswick Dam	Reserved	Keswick Dam Gantry Crane Modernization	D	\$	2,600,000	s -	s -	s -	s -	\$ 2,500,000 \$ -	s -	\$ 2,500,000	
California	2	Central Valley Project, Shasta Division	Keswick Dam	Reserved	Overhaul and Recoat Penstock Fixed Wheel Gates	D	\$	10,400,000	\$ 10,400,000	s -	s -	s -	s - s -	s -	\$ 10,400,000	•
California	2	Central Valley Project, Shasta Division	Keswick Dam	Reserved	Repair Spalled Concrete on Main Spillway	D	\$	750,000	\$ 750,000	s -	\$ -	s -	s - s -	\$ -	\$ 750,000	
California	2	Central Valley Project, Shasta Division	Keswick Office	Reserved	Transformer (Dry) Inspection Biennial	D	s	5,803	5,803	\$ -	\$ -	s -	s - s -	s -	\$ 5,803	•
California	2	Central Valley Project, Shasta Division	Keswick Office	Reserved	Transformer (Dry) Megger Testing	D	\$	5,678	5,678	\$ -	s -	s -	s - s -	s -	\$ 5,678	•
California	2	Central Valley Project, Shasta Division	Keswick Power Facility 3 Units	Nese veu	Circuit Breaker Maintenance	D	\$	42,789	-	\$ -	s -	s -	\$ 42,789 \$ -	s -	\$ 42,789	•
California	2	Central Valley Project, Shasta Division	Keswick Power Facility 3 Units	Nese veu	Fire Resistance Rating and Integrity in the Battery Room	D	\$	90,000	90,000	s -	\$ -	s -	s - s -	\$ -	\$ 90,000	•
California	2	Central Valley Project, Shasta Division	Keswick Power Facility 3 Units	Keserved	Generator Stator Ramp Testing, Transformer Doble Testing, and Generator Testing	D	s	23,679	-	s -	s -	s -	\$ 23,679 \$ -	\$ -	\$ 23,679	•
California	2	Division	Keswick Power Facility 3 Units	Keserved	Investigate Contamination	D	\$	50,000	-	\$ -	\$ -	s -	\$ 50,000 \$ -	s -	\$ 50,000	•
California	2	Central Valley Project, Shasta Division	Keswick Power Facility 3 Units	Reserved	Protective Relay Upgrade	D	\$	100,000	-	\$ -	\$ -	s -	\$ 100,000 \$ -	s -	\$ 100,000	•
California	2	Central Valley Project, Shasta Division	Keswick Power Facility 3 Units	Reserved	Repair KU1 Cooling Fan	D	\$	1,200	-	\$ -	\$ -	s -	\$ 1,200 \$ -	s -	\$ 1,200	•
California	2	Central Valley Project, Shasta Division  Central Valley Project, Shasta	Keswick Power Facility 3 Units	Reserved	Replace the Annunciation System	D	\$	50,000	-	\$ -	\$ -	s -	\$ 50,000 \$ -	s -	\$ 50,000	•
California	2	Division	Shasta Dam	Reserved	Refurbish Outlet Valve	D	\$	1,400,000	\$ 1,400,000	\$ -	\$ -	\$ -	\$ - \$ -	s -	\$ 1,400,000	•
California	2	Central Valley Project, Shasta Division	Shasta Dam	Reserved	Rehab River Outlet Valve	D	\$	1,400,000	\$ 1,400,000	\$ -	s -	s -	\$ - \$ -	\$ -	\$ 1,400,000	•
California	2	Central Valley Project, Shasta Division	Shasta Dam	Reserved	Rehab the Outlet Works No. 4 Valve	D	\$	1,400,000		s -	s -	s -	\$ - \$ -	\$ -	\$ 1,400,000	•
California	2	Central Valley Project, Shasta Division	Shasta Dam	Reserved	Transformer Biennial Meters Inspection	D	\$	1,341	\$ 1,341	s -	s -	s -	s - s -	\$ -	\$ 1,341	•
California	2	Division	Shasta Power Facility 7 Units	Reserved	Add Additional Existing Personal Protective Grounds to the XAS/XBS	D	\$	1,500			\$ -	s -	\$ 1,500 \$ -	s -	\$ 1,500	•
California	2	Division	Shasta Power Facility 7 Units	Reserved	Add Personal Protective Grounds on the 13.8 kV Generator Terminals	D	\$	1,500	-		\$ -	s -		s -	\$ 1,500	•
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Breaker Maintenance, Inspections, and Testing	D	\$	180,000	-		\$ -	s -	\$ 180,000 \$ -	s -	\$ 180,000	•
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Circuit Breaker Maintenance	D	\$	56,599	-		\$ -	s -	\$ 59,599 \$ -	s -	\$ 59,599	•
California	2	Division	Shasta Power Facility 7 Units	Reserved	Fire Resistance Rating and Integrity in the Battery Room	D	\$	10,000	\$ 10,000	\$ -	\$ -	ş -	s - s -	s -	\$ 10,000	•
California	2	Division	Shasta Power Facility 7 Units	Reserved	Governor Oil Pump Replacement	D					с	JI .				
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Inspections and Testing	D	\$	101,299	-	s -	s -	s -	\$ 101,299 \$ -	\$ -	\$ 101,299	•

										Appropriated		Funding Categories	Non-Appropriated			
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorizatio	on Estir	mated Total	Reclamation Excluding Dam Safety		Other Federal	Non-Federal	Reserved Works Water Power Financing Users	Transferred Works	MR&R Planned (2025-2054)	AIA
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Preventative Maintenance: Breaker Testing, Ramp Testing, Breaker Inspections, Etc.	D	ş	427,650	s -	ş -	s -	s -	\$ 427,650 \$ -	\$ -	\$ 427,650	
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Preventative Maintenance: Protective Relay Maintenance, Transformer Doble Testing, Inspections	D	s	78,914	\$ -	\$ -	\$ -	\$ -	\$ 78,914 \$ -	\$ -	\$ 78,914	
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Repair Station Breaker UAS Distribution Annunciator Alarm	D	ş	36,000	s -	\$ -	s -	s -	\$ 36,000 \$ -	s -	\$ 36,000	
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Repair XAS and XBS 125 VDC Meters	D	\$	9,600	ş -	\$ -	\$ -	\$ -	\$ 9,600 \$ -	\$ -	\$ 9,600	
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Replace Annunciators	Đ	\$	500,000	\$ 250,000	\$ -	\$ -	s -	s - s -	\$ -	\$ 250,000	
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Replace Exciter Isolation Transducer	D	\$	4,800	s -	\$ -	s -	s -	\$ 4,800 \$ -	\$ -	\$ 4,800	•
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Replace Machine Shop Roof	D	\$	50,000	s -	\$ -	s -	s -	\$ 50,000 \$ -	\$ -	\$ 50,000	•
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Replace the Annunciation System	D	s	250,000	\$ -	\$ -	s -	s -	\$ 250,000 \$ -	\$ -	\$ 250,000	
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Replace Unit 3 TGB Mercoid	D	\$	5,000	ş -	\$ -	\$ -	s -	\$ 5,000 \$ -	\$ -	\$ 5,000	•
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Replace Unit Packing	D	\$	8,000	s -	ş -	s -	s -	\$ 8,000 \$ -	s -	\$ 8,000	•
California	2	Division	Shasta Power Facility 7 Units	Reserved	Shasta Unit 4 Penstock, Appurtenances, Expansion Joints, and Spiral Case Relining	D	s	4,000,000	\$ 4,000,000	s -	s -	s -	\$ - \$ -	s -	\$ 4,000,000	•
California	2	Central Valley Project, Shasta Division	Shasta Pumping Plant	Reserved	Shasta Pumping Plant Transformer Meters Inspection	D	s	1,510	\$ 1,510	s -	s -	s -	\$ - \$ -	s -	\$ 1,510	•
California	2	Central Valley Project, Shasta Division	Shasta Switchyard Smc	Reserved	Shasta Switchyard Maintenance	Đ	\$	10,210	s -	\$ -	s -	s -	\$ 10,210 \$ -	\$ -	\$ 10,210	•
California	2	Central Valley Project, Shasta Division	Warehouse/Storage/Gar age/Irm/Carp Shop- Shasta Smc	Reserved	Install Heavy Equipment Wash Rack	D	\$	200,000	\$ 200,000	\$ -	\$ -	s -	s - s -	\$ -	\$ 200,000	•
California	2	Division	Warehouse/Storage/Gar age/Irm/Carp Shop- Shasta SMC	Reserved	Replace the Shasta Maintenance Center Main Buildings	D	\$	6,600,000	\$ 6,600,000	\$ -	\$ -	s -	s - s -	\$ -	\$ 6,600,000	•
California	2	Central Valley Project, Shasta Division	Warehouse/Storage/Gar age/IRM/Carpenter Shop	Reserved	Repave the SMC Parking Lot	D	\$	500,000	\$ 500,000	\$ -	s -	s -	s - s -	\$ -	\$ 500,000	•
California	2	Central Valley Project, Trinity River Division	Buckhorn Dam	Reserved	Trinity River Fish Hatchery: Rehabilitate Holding Tanks	D	\$	350,000	\$ 350,000	\$ -	s -	s -	s - s -	\$ -	\$ 350,000	•
California	2	Central Valley Project, Trinity River Division	Judge Francis Carr Power Facility	Reserved	Circuit Breaker Maintenance	D	\$	59,308	s -	\$ -	s -	s -	\$ 59,308 \$ -	\$ -	\$ 59,308	•
California	2	Central Valley Project, Trinity River Division	Judge Francis Carr Power Facility	Reserved	Fire Resistance Rating and Integrity in the Battery Room	D	\$	90,000	\$ 90,000	\$ -	\$ -	s -	s - s -	\$ -	\$ 90,000	•
California	2	Central Valley Project, Trinity River Division	Judge Francis Carr Power Facility	Reserved	Replace Surge Arresters	D	\$	10,000	\$ 10,000	\$ -	s -	s -	s - s -	\$ -	\$ 10,000	•
California	2	Central Valley Project, Trinity River Division	Judge Francis Carr Power Facility	Reserved	Replace Switchgear	D	s	400,000	\$ 400,000	s -	s -	s -	s - s -	\$ -	\$ 400,000	•
California	2	Central Valley Project, Trinity River Division	Judge Francis Carr Power Facility	Reserved	SiC Arrester Replacement	D	s	7,200	s -	s -	s -	s -	\$ 7,200 \$ -	\$ -	\$ 7,200	•
California	2	Central Valley Project, Trinity River Division	Judge Francis Carr Power Facility	Reserved	Transformer and Bridge Crane Inspections and Timing Relay Testing	D	s	23,906	s -	s -	s -	s -	\$ 23,906 \$ -	\$ -	\$ 23,906	•
California	2	Central Valley Project, Trinity River Division	Lewiston Dam And Reservoir	Reserved	Spillway Gate Repairs	D	s	250,000	\$ 250,000	s -	s -	s -	s - s -	\$ -	\$ 250,000	•
California	2	Central Valley Project, Trinity River Division	Lewiston Dam And Reservoir	Reserved	Stop Logs Fabrication	D	\$ 1,900,000 \$ 1,900,000 \$ - \$ - \$ - \$ - \$ - \$ 5 - \$ 1,900,000									
California	2	Central Valley Project, Trinity River Division	Lewiston Fish Hatchery Hatch Building	Transferred	Clean and Rehabilitate Hatchery Effluent System	D					Not Applicable	per P.L. 116-9				•
California	2	Central Valley Project, Trinity River Division	Lewiston Fish Hatchery Hatch Building	Transferred	Lewiston Fish Hatchery: Replace Aerator	D					Not Applicable	per P.L. 116-9				•
California	2	Central Valley Project, Trinity River Division	Lewiston Fish Hatchery Hatch Building	Transferred	Lewiston Fish Hatchery: Replace Outdated Electrical Components	D					Not Applicable	per P.L. 116-9				•
California	2	Central Valley Project, Trinity River Division	Lewiston Fish Hatchery Spawning Building	Transferred	Repair the Six Holding Tank Gates and Replace the Spawning Building Gate	D					Not Applicable	per P.L. 116-9				•

									Appropriated		Funding Categories	Non-Appropri				
State	ongressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam Safety	eclamation Dam Safety	Other Federal	Non-Federal	Power Financing	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
California	2	Central Valley Project, Trinity River Division	Spring Creek Debris Dam	Reserved	Drainage Issues and Erosion Repair	D	\$ 450,000	\$ 450,000 \$	-	\$ -	s -	\$ -	\$ -	\$ -	\$ 450,000	
California	2	Central Valley Project, Trinity River Division	Spring Creek Debris Dam	Reserved	Fire Resistance Rating and Integrity in the Battery Room	D	\$ 90,000	\$ 90,000 \$	-	\$ -	\$ -	\$ -	s -	\$ -	\$ 90,000	
California	2	Central Valley Project, Trinity River Division	Spring Creek Debris Dam	Reserved	Repair Spalled and Delaminated Areas of the Spillway Chute and Vegetation Removal	D	\$ 100,000	\$ 50,000 \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	
California	2	Central Valley Project, Trinity River Division	Spring Creek Power Facility	Reserved	Bridge Crane Inspection and Transformer Inspections	D	\$ 83,799	s - s	-	\$ -	\$ -	\$ 83,799	\$ -	\$ -	\$ 83,799	
California	2	Central Valley Project, Trinity River Division	Spring Creek Power Facility	Reserved	Repair Dampers and Linkages Disconnected on HVAC Units	D	\$ 5,000	s - s	-	s -	s -	\$ 5,000	s -	\$ -	\$ 5,000	
California	2	Central Valley Project, Trinity River Division	Spring Creek Power Facility	Reserved	Replace SIC Surge Arresters	D	\$ 6,040	s - s	-	s -	s -	\$ 6,040	s -	s -	\$ 6,040	
California	2	Central Valley Project, Trinity River Division	Spring Creek Power Facility	Reserved	Replace Switchgear	D	\$ 700,000	\$ 700,000 \$	-	s -	s -	s -	s -	s -	\$ 700,000	
California	2	Central Valley Project, Trinity River Division	Spring Creek Power Facility	Reserved	Replace the Annunciation System	D	\$ 99,000	s - s	-	s -	s -	\$ 99,000	s -	s -	\$ 99,000	
California	2	Central Valley Project, Trinity River Division	Spring Creek Power Facility	Reserved	Troubleshoot and Repair the Oil Flow Indicators	D	\$ 15,000	s - s	-	s -	s -	\$ 15,000	s -	s -	\$ 15,000	
California	2	Central Valley Project, Trinity River Division	Spring Creek Tunnel	Reserved	Spring Creek Tunnel Crack Repairs	D	\$ 75,000	\$ 75,000 \$	-	s -	s -	\$ -	\$ -	s -	\$ 75,000	
California	2	Central Valley Project, Trinity River Division	Trinity Dam And Reservoir	Reserved	Corrosion Removal on Outlet Works Tunnel Electrical Conduits	D	\$ 240,000	s - s	-	s -	s -	\$ 240,000	\$ -	s -	\$ 240,000	
California	2	Central Valley Project, Trinity River Division	Trinity Dam And Reservoir	Reserved	Erosion Damaged Concrete and Steel Repair	D	\$ 15,000,000	\$ 15,000,000 \$	-	s -	s -	\$ -	s -	s -	\$ 15,000,000	
California	2	Central Valley Project, Trinity River Division	Trinity Dam And Reservoir	Reserved	Refurbish Outlet Works Ring-Follower Gate	D	\$ 300,000	\$ 300,000 \$	-	s -	s -	\$ -	s -	s -	\$ 300,000	
California	2	Central Valley Project, Trinity River Division	Trinity Dam And Reservoir	Reserved	Repair Hollow Jet Position Indication	D	\$ 20,000	\$ 20,000 \$	-	\$ -	s -	\$ -	\$ -	s -	\$ 20,000	
California	2	Central Valley Project, Trinity River Division	Trinity Power Facility	Reserved	Replace Surge Arresters	D	\$ 10,000	\$ 10,000 \$	-	s -	s -	\$ -	s -	s -	\$ 10,000	
California	2	Central Valley Project, Trinity River Division	Trinity Power Facility	Reserved	Replace Switchgear	D	\$ 400,000	\$ 400,000 \$	-	\$ -	s -	\$ -	\$ -	s -	\$ 400,000	
California	2	Central Valley Project, Trinity River Division	Trinity Power Facility	Reserved	Unit 2 DC Ramp Test	D	\$ 3,621	s - s	-	s -	s -	\$ 3,621	s -	s -	\$ 3,621	
California	2	Central Valley Project, Trinity River Division	Whiskeytown Dam And Reservoir	Reserved	Penstock Interior Coating	D	\$ 1,890,000	\$ 1,790,000 \$	-	s -	s -	\$ -	s -	s -	\$ 1,790,000	
California	2	Central Valley Project, Trinity River Division	Whiskeytown Dam And Reservoir	Reserved	Refurbish the Lower Level Outlet Works Intake Structure Bulkheads	D	\$ 250,000	\$ 250,000 \$	-	s -	s -	\$ -	\$ -	s -	\$ 250,000	
California	2	Klamath Project	M Canal System	Transferred	M-Canal Liner Repair	D				Not Applicable	per P.L. 116-9					
California	2	Orland Project	East Park Dam, Dikes And Reservoir	Transferred	Properly Abandon the 24-inch Sluice Gate Conduit	D				Not Applicable	per P.L. 116-9					
California	2	Orland Project	Stony Gorge Recreational Facilities	Reserved	Install Asphalt Surface Station at Fee Station	D	\$ 780,000	\$ 60,000 \$	-	s -	s -	\$ -	s -	s -	\$ 60,000	
California	2	Central Valley Project, Sacramento River Division	Funks Dam	Transferred	Repair the Upstream Face of the Gate	Ē				Not Applicable	per P.L. 116-9					
California	2	Central Valley Project, Shasta Division	Keswick Dam	Reserved	Keswick Dam Stilling Basin Repairs	Ē	\$ 250,000	\$ 125,000 \$	-	s -	s -	\$ -	s -	s -	\$ 125,000	
California	2	Central Valley Project, Shasta Division	Keswick Dam	Reserved	Repair Cracks and Spalls on the Spillway Chute	Ē	\$ 400,000	\$ 400,000 \$	-	s -	s -	\$ -	\$ -	s -	\$ 400,000	
California	2	Central Valley Project, Shasta Division	Keswick Dam	Reserved	Repair the Loose Light Socket and Cover the Exposed Electric Wires	Ē	\$ 1,000	\$ 1,000 \$	-	s -	s -	s -	s -	s -	\$ 1,000	
California	2	Central Valley Project, Shasta Division	Keswick Dam	Reserved	Repave Access Road and Parking Lot	E	\$ 565,000	\$ 565,000 \$	÷	s -	s -	s -	s -	s -	\$ 565,000	
California	2	Central Valley Project, Shasta Division	Keswick Power Facility 3 Units	Reserved	Repair Corrosion Forming on the Grounding Cable	E	\$ 100,000	\$ 100,000 \$	÷	s -	s -	s -	s -	s -	\$ 100,000	
California	2	Central Valley Project, Shasta Division	Keswick Power Facility 3 Units	Reserved	Replace Defective Wires Inside Panel at the Battery Charger Room	E	\$ 500,000	\$ 500,000 \$	-	s -	s -	s -	s -	\$ -	\$ 500,000	

									Appropriated	Funding Categories	Non-Appropriated			
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam Safety	Reclamation Dam Safety	Other Federal Non-Federal	Power Financing Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
California	2	Central Valley Project, Shasta Division	Keswick Power Facility 3 Units	Reserved	Transfer Switch Installation	E	\$ 100,000	\$ -	\$ -	s - s -	\$ 100,000 \$ -	s -	\$ 100,000	
California	2	Central Valley Project, Shasta Division	Shasta Dam	Reserved	Clean and Repair River Outlet Works Conduits	E	\$ 1,000,000	\$ 1,000,000	s -	s - s -	s - s -	s -	\$ 1,000,000	
California	2	Central Valley Project, Shasta Division	Shasta Dam	Reserved	Hydraulic Beam Hoist Inspection	E	\$ 300	\$ 300	ş -	s - s -	s - s -	\$ -	\$ 300	
California	2	Central Valley Project, Shasta Division	Shasta Dam	Reserved	Spillway Concrete Damage Repair	E	\$ 2,470,000	\$ 2,470,000	s -	s - s -	s - s -	s -	\$ 2,470,000	
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	FY 2023 Maintenance	E	\$ 16,000	s -	s -	s - s -	\$ 16,000 \$ -	s -	\$ 16,000	
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Penstock Pressure Addition	Ē	\$ 20,000	\$ -	s -	s - s -	\$ 20,000 \$ -	s -	\$ 20,000	
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Repair Air Leak on Cushioning Tank	Ē	\$ 1,613	\$ -	s -	s - s -	\$ 1,613 \$ -	s -	\$ 1,613	
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Shasta Power Plant Bridge Crane Modernization	E	\$ 8,500,000	\$ -	\$ -	\$ - \$ -	\$ 6,800,000 \$ -	s -	\$ 6,800,000	•
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Unit 4 Transformer Doble Testing	E	\$ 4,468	\$ -	\$ -	\$ - \$	\$ 4,468 \$ -	\$ -	\$ 4,468	•
California	2	Central Valley Project, Shasta Division	Shasta Power Facility 7 Units	Reserved	Upgrade Control Cabinet Breakers	E	\$ 2,400	\$ -	\$ -	\$ - \$	\$ 2,400 \$ -	\$ -	\$ 2,400	•
California	2	Central Valley Project, Shasta Division	Shasta Switchyard	Reserved	Shasta Switchyard Equipment Inspection and Corrosion/Oil Leak Replacement	E	\$ 15,000	\$ -	\$ -	\$ - \$	\$ 15,000 \$ -	\$ -	\$ 15,000	•
California	2	Central Valley Project, Trinity River Division	Lewiston Dam And Reservoir	Reserved	Repair Faulty Limit Switches for Regulating Gates	E	\$ 7,500	\$ 7,500	\$ -	\$ - \$	s - s -	\$ -	\$ 7,500	•
California	2	Central Valley Project, Trinity River Division	Lewiston Fish Hatchery Hatch Building	Transferred	Repair Outdoor Lighting System	E				Not Applicable per P.L. 116-9				
California	2	Central Valley Project, Trinity River Division	Lewiston Fish Hatchery Hatch Building	Transferred	Repair Sewerage System	E				Not Applicable per P.L. 116-9		, ,		•
California	2	Central Valley Project, Trinity River Division	Lewiston Power Facility	Reserved	Unit Biennial Inspection	E	\$ 50,000	\$ -	\$ -	s - s -	\$ 50,000 \$ -	s -	\$ 50,000	•
California	2	Central Valley Project, Trinity River Division	Spring Creek Debris Dam	Reserved	Repair Both Regulating Gate No. 1 and 2 and Guard Gate No.1 Bonnet Seals	E	\$ 250,000	\$ 250,000	\$ -	s - s -	s - s -	s -	\$ 250,000	•
California	2	Central Valley Project, Trinity River Division	Spring Creek Power Facility	Reserved	Repair Tailrace Basin Floor	E	\$ 50,000	\$ -	\$ -	s - s -	\$ 50,000 \$ -	s -	\$ 50,000	•
California	2	Central Valley Project, Trinity River Division	Spring Creek Tunnel	Reserved	Butterfly Valve Seal Refurbishment	E	\$ 150,000	\$ 150,000	\$ -	s - s -	s - s -	s -	\$ 150,000	
California	2	Central Valley Project, Trinity River Division	Trinity Dam And Reservoir	Reserved	Extend the Weep Drain Plastic Pipes to Base of Outlet Works Tunnel	E	\$ 100,000	\$ 38,433	s -	s - s -	s - s -	s -	\$ 38,433	•
California	2	Central Valley Project, Trinity River Division	Trinity Power Facility	Reserved	ACB Compressor Maintenance	E	\$ 11,849	\$ -	\$ -	s - s -	\$ 11,849 \$ -	s -	\$ 11,849	•
California	2	Central Valley Project, Trinity River Division	Trinity Power Facility	Reserved	Test Small Lighting Transformers	E	\$ 20,000	\$ 20,000	\$ -	s - s -	s - s -	s -	\$ 20,000	•
California	2	Central Valley Project, Trinity River Division	Whiskeytown Dam And Reservoir	Reserved	Outlet Works Regulating Gate Meter Installation	E	\$ 5,000	\$ 5,000	ş -	s - s -	s - s -	s -	\$ 5,000	
California	2	Orland Project	Stony Gorge Dam	Transferred	Trash Rack Maintenance	E				Not Applicable per P.L. 116-9		, ,		•
California	3	Central Valley Project, American River Division	Folsom Dam Admin Office	Reserved	Fiber Upgrade and Installation	А	\$ 3,000,000	\$ 3,000,000	\$ -	s - s -	s - s -	s -	\$ 3,000,000	* Y
California	3	Central Valley Project, American River Division	Nimbus Fish Hatchery Landscaping	Transferred	Nimbus Fish Hatchery: Repair Fish Truck Asphalt Ramp on North Side of Raceway Ponds	A				Not Applicable per P.L. 116-9				•
California	3	Central Valley Project, American River Division	Nimbus Fish Hatchery Nursery	Transferred	Nimbus Fish Hatchery: Gopher/Ground Squirrel Hole Mitigation	А				Not Applicable per P.L. 116-9				•
California	3	Central Valley Project, American River Division	Nimbus Fish Hatchery Nursery	Transferred	Nimbus Fish Hatchery: Replace All Critical Buried Water Supply Pipeline	А				Not Applicable per P.L. 116-9				•
California	3	Central Valley Project, American River Division	Nimbus Fish Hatchery Nursery	Transferred	Nimbus Fish Hatchery: Replace All Valve Yard Buried Piping and Water Control Equipment	A				Not Applicable per P.L. 116-9				•
California	3	Central Valley Project, American River Division	Nimbus Fish Hatchery Nursery	Transferred	Replace the Raceway Ponds at Nimbus Fish Hatchery	А				Not Applicable per P.L. 116-9				·

									Appropriated	Funding Categories	Non-Appropr				
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam Safety	Appropriated  Reclamation Dam Safety	Other Federal Non-Federal	Non-Appropri	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
California	3	Central Valley Project, American River Division	Nimbus Power Facility	Reserved	Governor Conversion (Mechanical to Digital)	A	\$ 4,200,000	\$ 4,000,000	ş -	s - s -	s -	\$ -	s -	\$ 4,000,000	
California	3	Central Valley Project, American River Division	Nimbus Power Facility	Reserved	Power Plant Overhaul (Rewind)	А	\$ 48,000,000	s -	s -	s - s -	\$ 48,000,000	s -	s -	\$ 48,000,000	
California	3	Central Valley Project, American River Division	Nimbus Visitor Center/Hatchery	Transferred	Nimbus Fish Hatchery: Assess and Upgrade Electrical Panels at the Hatchery 1 Building	A				Not Applicable per P.L. 116-9					
California	3	Central Valley Project, American River Division	Folsom Dam Warehouse A	Reserved	Folsom Warehouse Crane Modernization	В	\$ 9,600,000	\$ 9,600,000	ş -	s - s -	\$ -	\$ -	s -	\$ 9,600,000	* Y
California	3	Central Valley Project, American River Division	Nimbus Dam	Reserved	Nimbus Fish Ladder Phase II Design the Barrier Weir Removal and River Channel Stabilization	В				cui					
California	3	Central Valley Project, American River Division	Nimbus Fish Hatchery Landscaping	Transferred	Nimbus Fish Hatchery: Left American River Bank Erosion	В				Not Applicable per P.L. 116-9					
California	3	Central Valley Project, American River Division	Nimbus Power Facility	Reserved	Nimbus Dam Potable Water Supply Line Installation	В	\$ 150,000	\$ 150,000	ş -	s - s -	\$ -	s -	s -	\$ 150,000	
California	3	Central Valley Project, American River Division	Nimbus Power Facility	Reserved	Replace/Upgrade Crane Load Cell Systems	В	\$ 2,100,000	\$ -	s -	s - s -	\$ 2,100,000	s -	s -	\$ 2,100,000	* Y
California	3	Central Valley Project, American River Division	Nimbus Fish Hatchery Landscaping	Transferred	Nimbus Fish Hatchery Settling Ponds: Repair the Eroded Portions of the Embankment	C				Not Applicable per P.L. 116-9					
California	3	Central Valley Project, American River Division	Nimbus Power Facility	Reserved	Power Plant Trash Rack Cleaning System	С				cui					
California	3	Central Valley Project, Auburn- Folsom South Unit	Folsom South Canal	Reserved	Automate the Folsom South Canal Headworks	C	\$ 2,000,000	s -	ş -	\$ 2,000,000 \$ -	\$ -	s -	s -	\$ 2,000,000	
California	3	Central Valley Project, Auburn- Folsom South Unit	Folsom South Canal	Reserved	Replace Old Fencing	C	\$ 580,000	s -	ş -	\$ 580,000 \$ -	\$ -	s -	s -	\$ 580,000	
California	3	Central Valley Project, American River Division	Nimbus Power Facility	Reserved	Oil Storage Tank Removal	E	\$ 250,000	\$ 250,000	s -	s - s -	\$ -	\$ -	s -	\$ 250,000	
California	3	Central Valley Project, Auburn- Folsom South Unit	Folsom South Canal	Reserved	The Folsom South Canal: Tree Removal	E	\$ 1,500,000	\$ -	s -	\$ 1,500,000 \$ -	\$ -	\$ -	ş -	\$ 1,500,000	
California	3	Central Valley Project, Delta Division	Delta Cross Channel	Reserved	Center Axle Support Reinforcement at North Gate	E	\$ 10,000	\$ 10,000	ş -	s - s -	\$ -	s -	s -	\$ 10,000	
California	3	Central Valley Project, Delta Division	Delta Cross Channel	Reserved	Clean and Recoat Equalizer Bars	E	\$ 25,000	\$ 25,000	ş -	s - s -	\$ -	s -	s -	\$ 25,000	
California	3	Central Valley Project, Delta Division	Delta Cross Channel	Reserved	Clean and Re-coat the Control Structure Gates	E	\$ 500,000	\$ 500,000	ş -	s - s -	\$ -	s -	s -	\$ 500,000	
California	3	Central Valley Project, Delta Division	Delta Cross Channel	Reserved	Clean and Re-coat the Control Structure Hand Rails and Gate Hoist Equipment	Ē	\$ 50,000	\$ 50,000	s -	s - s -	s -	s -	s -	\$ 50,000	
California	3	Central Valley Project, Delta Division	Delta Cross Channel	Reserved	Fill Void on North Wingwall With a Hydrophobic Polyurethane Foam or Gel	E	\$ 10,000	\$ 10,000	ş -	s - s -	\$ -	s -	s -	\$ 10,000	-
California	3	Central Valley Project, Delta Division	Delta Cross Channel	Reserved	Rehabilitate or Replace Roller Guides on Both Gates	E	\$ 10,000	\$ 10,000	ş -	s - s -	\$ -	s -	s -	\$ 10,000	
California	3	Central Valley Project, Delta Division	Delta Cross Channel	Reserved	Remove Woody and Grassy Vegetation	Ē	\$ 10,000	\$ 10,000	s -	s - s -	s -	s -	s -	\$ 10,000	
California	3	Central Valley Project, Delta Division	Delta Cross Channel	Reserved	Replace Bolts in Gate Structure	Ē	\$ 10,000	\$ 10,000	s -	s - s -	s -	s -	s -	\$ 10,000	
California	3	Central Valley Project, Delta Division	Delta Cross Channel	Reserved	Vegetation Removal	Ē	\$ 10,000	\$ 10,000	s -	s - s -	s -	s -	s -	\$ 10,000	
California	4	Central Valley Project, American River Division	Folsom Dam	Reserved	Folsom Dam SOD Modifications	А	\$ 360,000,000		\$ 30,029,070	s - s -	s -	s -	s -	\$ 30,029,070	
California	4	Central Valley Project, American River Division	Folsom Dam	Reserved	Replace Water Supply Piping	А	\$ 3,450,000	\$ 3,150,000	s -	s - s -	s -	s -	s -	\$ 3,150,000	
California	4	Central Valley Project, American River Division	Folsom Power Facility 3 Units	Reserved	Folsom Powerplant Station Service Replacement	А	\$ 4,600,000	s -	s -	s - s -	\$ 2,355,208	s -	s -	\$ 2,355,208	
California	4	Central Valley Project, American River Division	Folsom Power Facility 3 Units	Reserved	FOP Generator Brake System Refurbishment and Improvement	А	\$ 1,750,000	s -	s -	s - s -	\$ 1,700,000	s -	s -	\$ 1,700,000	
California	4	Central Valley Project, American River Division	Folsom Power Facility 3 Units	Reserved	Oil Room Fire Suppression System Upgrades	А	\$ 1,125,000	\$ 1,050,766	s -	s - s -	s -	s -	s -	\$ 1,050,766	
California	4	Central Valley Project, Auburn- Folsom South Unit	Auburn Recreation Area	Transferred	Mountain Quarries Bridge Scour Repair	A				Not Applicable per P.L. 116-9					

							ı				Funding Categories					
State	ongressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam Safety Rec	Appropriated	Other Federal	Non-Federal	Non-Appropri		ransferred Works	MR&R Planned (2025-2054)	AIA
California	4	Central Valley Project, American River Division	Folsom Dam	Reserved	Folsom Pumping Plant Pump Motors Replacement	В	\$ 6,400,000	\$ 6,200,000 \$	-	s -	\$ -	\$ -	s - s		\$ 6,200,000	* Y
California	4	Central Valley Project, American River Division	Folsom Dam	Reserved	Folsom Pumping Plant Refurbish Pump, Refurbish Motor, and Replace Auxiliary System Component	В				cu	и			,		
California	4	Central Valley Project, American River Division	Folsom Dam	Reserved	Folsom Pumping Plant Switchgear Removal and Replacement	В	\$ 960,000	\$ 960,000 \$	-	ş -	ş -	ş -	s - s	-	\$ 960,000	
California	4	Central Valley Project, American River Division	Folsom Dam	Reserved	Folsom Pumping Plant Valve and Piping Replacement	В	\$ 1,400,000	\$ 1,400,000 \$	-	ş -	\$ -	\$ -	s - s	-	\$ 1,400,000	
California	4	Central Valley Project, American River Division	Folsom Dam	Reserved	Replace/Upgrade Crane Load Cell Systems	В	\$ 2,300,000	\$ 2,300,000 \$	-	ş -	\$ -	\$ -	s - s	-	\$ 2,300,000	
California	4	Central Valley Project, American River Division	Folsom Power Facility 3 Units	Reserved	Folsom Dam Fixed Wheel Gate Rehabiliation	В	\$ 12,000,001	\$ 12,100,000 \$		ş -	\$ -	\$ -	s - s	-	\$ 12,100,000	* Y
California	4	Central Valley Project, American River Division	Folsom Power Facility 3 Units	Reserved	Replace/Upgrade Crane Load Cell Systems	В	\$ 914,000	\$ - \$		ş -	\$ -	\$ 914,000	s - s	-	\$ 914,000	
California	4	Central Valley Project, American River Division	Folsom Power Facility 3 Units	Reserved	Vessel Exclusion Barrier Replacement	В	\$ 7,500,000	\$ 7,500,000 \$		ş -	\$ -	\$ -	s - s	-	\$ 7,500,000	* Y
California	4	Central Valley Project, American River Division	Folsom Power Facility 3 Units	Reserved	Wire Rope, Gate, and Other Mechanical/Structural Component Replacement/Refurbish	В	\$ 3,825,000	\$ 3,825,000 \$	-	ş -	s -	s -	s - s	-	\$ 3,825,000	
California	4	Newlands Project	Lake Tahoe Dam And Reservoir	Reserved	Lake Tahoe Dam Refurbishment	В				cu	п			,		
California	4	Central Valley Project, American River Division	Folsom Dam	Reserved	Folsom Temperature Control Shutter Replacement	c	\$ 250,000,000	\$ 250,000,000 \$	÷	s -	s -	s -	s - s	-	\$ 250,000,000	* Y
California	4	Central Valley Project, American River Division	Folsom Power Facility 3 Units	Reserved	Folsom Powerplant 10-Ton Draft Tube Hoist	c	\$ 3,800,000	\$ 3,800,000 \$	-	ş -	s -	s -	s - s	-	\$ 3,800,000	
California	4	Central Valley Project, American River Division	Folsom Power Facility 3 Units	Reserved	Folsom Pumping Plant 7.5-Ton Bridge Crane Replacement	c	\$ 3,800,000	\$ 3,800,000 \$	-	s -	s -	s -	s - s	=	\$ 3,800,000	* Y
California	4	Central Valley Project, Auburr Folsom South Unit	Auburn Recreation Area	Transferred	Construct Pedestrian/Operations Bridge	Ċ				Not Applicable	per P.L. 116-9					
California	4	Newlands Project	Lake Tahoe Dam And Reservoir	Reserved	Lake Tahoe Dam Feasibility Study	c				cu	и					Y
California	4	Newlands Project	Lake Tahoe Dam And Reservoir	Reserved	Lake Tahoe Remote Operations Project	c				cu	Л					
California	4	Washoe Project	Stampede Power Facility 2 Units	Reserved	Stampede Power Plant Overhaul XM Planning Study	c	\$ 6,900,000	\$ 6,900,000 \$	-	s -	\$ -	\$ -	s - s		\$ 6,900,000	* Y
California	4	Washoe Project	Stampede Power Facility 2 Units	Reserved	Stampede Power Plant Sandblast and Recoat Outlet Works Pipe and Penstock	c	\$ 3,500,000	\$ 3,050,000 \$	-	s -	\$ -	\$ -	s - s		\$ 3,050,000	* Y
California	4	Central Valley Project, American River Division	Folsom Dam	Reserved	Parking Lot Overlay	D	\$ 1,200,000	s - s	-	\$ 1,200,000	\$ -	\$ -	s - s	-	\$ 1,200,000	
California	4	Central Valley Project, American River Division	Folsom Dam	Reserved	Repair/Re-coat Three Temperature Control Devices and Shutters	D	\$ 5,000,000	s - s	1	\$ 5,000,000	\$ -	\$ -	s - s	-	\$ 5,000,000 *	
California	4	Central Valley Project, American River Division	Folsom Dam	Reserved	Seal Monolith Joints	D	\$ 6,255,000	s - s	-	\$ 6,255,000	\$ -	\$ -	s - s	-	\$ 6,255,000	
California	4	Palo Verde Diversion Project	California Levee - Yuma County (Lower Levee)	Reserved	Road Rehabilitation	D	\$ 156,800	\$ 156,800 \$	-	s -	\$ -	\$ -	s - s		\$ 156,800	
California	4	Washoe Project	Prosser Creek Dam And Reservoir	Reserved	Prosser Creek Dam Road Paving Project	D	\$ 1,625,000	s - s	-	\$ 1,625,000	\$ -	\$ -	s - s		\$ 1,625,000	
California	4	Washoe Project	Prosser Creek Dam And Reservoir	Reserved	Prosser Creek Spillway Cleanout	D	\$ 400,000	\$ 400,000 \$	-	s -	\$ -	\$ -	s - s		\$ 400,000	
California	4	Washoe Project	Prosser Creek Dam And Reservoir	Reserved	Replace Rip-Rap on Hairpin on Prosser Outlet Works Road	D	\$ 150,000	\$ 150,000 \$	-	s -	\$ -	\$ -	s - s	-	\$ 150,000	
California	4	Washoe Project	Stampede Power Facility 2 Units	Reserved	DCA Switchgear Replacement	D	\$ 575,000	\$ 575,000 \$	-	s -	s -	s -	s - s	÷	\$ 575,000	
California	4	Washoe Project	Stampede Power Facility 2 Units	Reserved	Stampede Power Plant Electrical Upgrades Unit 1 and 2	D	\$ 4,860,000	\$ 4,600,000 \$	-	s -	s -	s -	s - s	÷	\$ 4,600,000	
California	4	Washoe Project	Stampede Power Facility 2 Units	Reserved	Stampede Power Plant Mechanical Upgrades Unit 1 and 2	D	\$ 2,585,000	\$ 2,425,000 \$	÷	ş -	s -	s -	s - s	-	\$ 2,425,000	
California	4	Central Valley Project, American River Division	Folsom Dam	Reserved	Outlet Works Discharge Conduit Concrete Repair	E	\$ 8,000,000	s - s	-	\$ 8,000,000	s -	s -	s - s	-	\$ 8,000,000	

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State	ongressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam Safety Reclam		Other Federal	Non-Federal	Power Financing	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
California	4	Central Valley Project, American River Division	Folsom Dam	Reserved	Sierra Vista Microwave Facility Rehabilitation	E	\$ 400,000	\$ 400,000 \$	ē	ş -	s -	s -	s -	\$ -	\$ 400,000	
California	4	Central Valley Project, American River Division	Folsom Power Facility 3 Units	Reserved	Repair/Recoating the Folsom Powerplant Penstocks and the Installation of External Drains	E	\$ 1,300,000	\$ 1,300,000 \$	-	\$ -	\$ -	\$ -	\$ -	ş -	\$ 1,300,000	
California	7	Central Valley Project, Delta Division	Contra Costa Shortcut Pipeline	Transferred	Contra Costa Canal Shortcut Pipeline Subsidence Repair	В				Not Applicable	per P.L. 116-9					
California	7	Central Valley Project, Delta Division	Contra Costa Canal	Transferred	Repair, Replace, or Remove the Barricaded Farm Bridges	c				Not Applicable	per P.L. 116-9					
California	8	Colorado River Front Work an Levee System	d River Front/Levee System - Miscellaneous - Mohave County	Reserved	Topock South Dike Outlet Structure Replacement	c	\$ 1,500,000	\$ 1,500,000 \$	-	\$ -	s -	s -	s -	s -	\$ 1,500,000	
California	8	Parker-Davis Project	Parker Dam Powerplant Operations	Reserved	Unit Exciter Front End Upgrade	C			,	α	JI .					
California	8	Parker-Davis Project	Parker Davis Buildings And Grounds	Reserved	Parker Dam Road Rehabilitation (Including Parking Lots)	C	\$ 1,390,000	s - s	-	\$ -	s -	\$ 1,390,000	\$ -	s -	\$ 1,390,000	
California	8	Parker-Davis Project	Parker Davis Plant Maintenance	Reserved	Static Exciter Front End Upgrade	C	\$ 600,000	s - s	-	\$ -	s -	\$ 600,000	s -	s -	\$ 600,000	
California	8	Parker-Davis Project	Parker Dam Powerplant Operations	Reserved	Generator Rotor and Thrust Bearing Rehab	D	\$ 6,000,000	s - s	-	\$ -	s -	\$ -	\$ 6,000,000	s -	\$ 6,000,000	
California	8	Parker-Davis Project	Parker Dam Powerplant Operations	Reserved	Replace 100 Ton Hook Crane Control	D	\$ 45,000	s - s	-	\$ -	s -	\$ 45,000	ş -	s -	\$ 45,000	
California	8	Parker-Davis Project	Parker Davis Plant Maintenance	Reserved	Domestic Water System Replacement	D	\$ 800,000	\$ - \$	-	\$ -	\$ -	\$ 500,000	s -	\$ -	\$ 500,000	
California	8	Parker-Davis Project	Parker Davis Plant Maintenance	Reserved	Maintenance Complex Communication Line Replacement	D	\$ 300,000	\$ - \$	-	\$ -	\$ -	\$ 300,000	s -	\$ -	\$ 223,158	
California	8	Colorado River Front Work an Levee System	d Levee System - San Bernardino County Water	Reserved	Park Moabi Road Replacement	E	\$ 867,290	\$ 867,290 \$	=	\$ -	s -	s -	s -	\$ -	\$ 867,290	
California	8	Colorado River Front Work an Levee System	d River Front/Levee System - Miscellaneous - Mohave County	Reserved	Mohave Valley Road/Levee Road Replacement	E	\$ 2,089,065	\$ - \$	-	\$ 2,089,065	\$ -	\$ -	s -	\$ -	\$ 2,089,065	
California	8	Parker-Davis Project	Parker Davis Buildings And Grounds	Reserved	Paint Warehouse and Machine Shop	E	\$ 1,114,000	\$ - \$	-	\$ -	\$ -	\$ 1,114,000	s -	\$ -	\$ 1,114,000	
California	8	Parker-Davis Project	Parker Davis Plant Maintenance	Reserved	Powerhouse Window Replacement	E	\$ 170,000	\$ - \$	-	\$ -	\$ -	\$ 170,000	s -	\$ -	\$ 170,000	
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Delta Mendota Canal (DMC) Subsidence Correction Project	A		<u> </u>		Not Applicable	per P.L. 116-9					Y
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Tracy Fish Collection Facility: Channel Improvements	A				Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Tracy Fish Protection Facility: Improved Hyacinth Removal Project	А				Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Tracy Fish Protection Facility: Main Electrical Distribution Rehabilitation	A				Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Tracy Fish Protection Facility: Trash Rake Monorail Structure Enhancement	A				Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Tracy Fish Protection Facility: Velocity Control Pump System and Controls	A				Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Tracy Fish Protection Facility (Holding Tank)	Reserved	Bypass Pipelines and Valve Replacements	A	\$ 23,000,000	\$ 23,000,000 \$	=	\$ -	s -	s -	s -	ş -	\$ 23,000,000	Υ
California	11	Central Valley Project, Delta Division	Tracy Fish Protection Facility (Holding Tank)	Reserved	Louver Pier and Crane Improvement	A	\$ 25,000,000	\$ 24,000,000 \$	=	\$ -	s -	s -	s -	\$ -	\$ 24,000,000	Y
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Tracy Fish Protection Facility: Brannan Island Fish Release Site Replacement	В				Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Tracy Fish Protection Facility: Replace Secondary Chanel Butterfly Valves	В				Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Tracy Aquaculture Facility	Reserved	Tracy Aquaculture Facility: Rebuild and Larval Station	В	\$ 12,000,000	\$ 13,000,000 \$	-	\$ -	s -	s -	s -	ş -	\$ 13,000,000	
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Canal Embankment Erosion Protection	С				Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Concrete Lining Repair	c				Not Applicable	per P.L. 116-9					

								Appropriated		Funding Categories	Non-Appropr				
State	Congressiona District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs		Other Federal	Non-Federal	Non-Appropr Power Financing	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Penstock Manifold Interior Coating Rehabilitation	c			Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Remove Woody Vegetation	c			Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Replace Delta Mendota Canal Althea Ave Bridge	c			Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Station Service SWBD Breaker Replacement	c			Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Supervisory Control and Data Acquisition (SCADA) and Communications System Replacement	C			Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Tracy Fish Protection Facility: Replace and Upgrade Supervisory Control and Data Acquisition (SCADA) Infrastructure	c			Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Tracy Aquaculture Facility	Reserved	Modify the Water Process Alarm and Indicating Equipment	С	\$ 25,000	\$ 25,000 \$ -	s -	\$	- \$ -	\$ -	s -	\$ 25,000	
California	11	Central Valley Project, Delta Division	Tracy Aquaculture Facility	Reserved	New Intake System Construction	c	\$ 1,900,000	\$ 1,172,619 \$ -	s -	\$	- s -	\$ -	s -	\$ 1,172,619	
California	11	Central Valley Project, Delta Division	Tracy Fish Facility Main Office (Byron)	Reserved	Repair the Facility Boat Ramp	c	\$ 150,000	\$ 150,000 \$ -	s -	\$	- s -	\$ -	s -	\$ 150,000	
California	11	Central Valley Project, Delta Division	Tracy Fish Protection Facility (Holding Tank)	Reserved	Modify the Embedded Bolt Pattern to ANSI/AWWA Standards and Flapper Check Valves Replacement	c	\$ 600,000	\$ 50,000 \$ -	s -	\$	- s -	\$ -	s -	\$ 50,000	
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Check Structure Mechanical Equipment Rehabilitation	D			Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Cooling Water Line Replacement	D			Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Cooling Water System Strainer Replacement	D	Not Applicable per P.L. 116-9								•
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Gantry Crane Rehabilitation	D	Not Applicable per P.L. 116-9								
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Impeller Rehabilitation	D			Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Jones Pumping Plant: Clean and Recoat the Pump Casings	D			Not Applicable	per P.L. 116-9					•
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Jones Pumping Plant: Dredge Intake Channel	D			Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Jones Pumping Plant: Repair or Replace Lining in Steel Discharge Pipes	D			Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Jones Pumping Plant: Seismic Evaluation Repairs	D			Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Plant Annunciator Upgrades	D			Not Applicable	per P.L. 116-9					•
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Plant Security System Upgrades	D			Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Pump Scroll Case Rehabilitation	D			Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Radial Gate Rehabilitation	D			Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Repair Canal Liner	D	Not Applicable per P.L. 136-9								
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Replace Delta Mendota Canal Russell Ave Bridge	D	Not Applicable per P.L. 116-9								
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Replace or Refurbish Station Service at the Jones Pumping Plant	D			Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Sandfilter System Replacement	D	Not Applicable per P.L. 116-9								
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Thrust Bearing Replacement	D	Not Applicable per P.L. 116-9								
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Timber Farm Bridge Rehabilitation	D	Not Applicable per P.L. 116-9								

											Funding Categories					
Charles .	Congressiona	Authorited Buston	A A	Transferred/ Reserved Works	Distriction of Same West Astronomy	MR&R Categorization Rating	Estimated Total	Reclamation Excluding Dam	Appropriated	Other Section 1		Non-Appropr	riated Reserved Works Water	Transferred	MR&R Planned	
State	District	Authorized Project	Asset Name	Reserved Works	Brief Description of Future Work Activities	Rating	Costs	Safety	Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing	Users	Works	(2025-2054)	AIA
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Tracy Fish Protection Facility: Design and Construct an Oxygen Injection System	D				Not Applica	ble per P.L. 116-9					1.
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Tracy Fish Protection Facility: Holding Tank Structure Collect Valves and Underground Pipelines	D				Not Applical	ble per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Tracy Fish Protection Facility: Replace Facility Service Water Connections	D				Not Applical	ble per P.L. 116-9					-
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Trash Rack Rehabilitation or Replacement	D				Not Applica	ble per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Trashrack Cleaner Rehabilitation	D				Not Applica	ble per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Uninterruptable Power Supply (UPS) Battery Replacement	D				Not Applical	ble per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Unit Motor Air Cooler Rehabilitation	D				Not Applica	ble per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Tracy Fish Facility Main Office (Byron)	Reserved	Demo Existing Buildings and Construct New Operations and Maintenance Facility	D	\$ 1,500,000	\$ 1,500,000	\$ -	s -	\$	\$	\$ -	s -	\$ 1,500,00	
California	11	Central Valley Project, Delta Division	Tracy Fish Protection Facility (Holding Tank)	Reserved	Repair or Replace Concrete Stairs and Handrail Leading to Trash Conveyor	D	\$ 5,000	\$ 5,000	\$ -	s -	s -	\$ -	\$ -	s -	\$ 5,00	10 *
California	11	Central Valley Project, Delta Division	Tracy Fish Protection Facility (Holding Tank)	Reserved	Replace Holding Tank Screen Units	D	\$ 160,000	\$ 160,000	\$ -	s -	\$ -	\$ -	\$ -	s -	\$ 160,00	*
California	11	Central Valley Project, Delta Division	Tracy Fish Protection Facility (Holding Tank)	Reserved	Replace Velocity Control Pumps and Motor Units	D	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	*
California	11	Central Valley Project, Delta Division	Tracy Fish Protection Facility (Holding Tank)	Reserved	Trash Rack Bar Grill Replacement	D	\$ 1,250,000	\$ 1,150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,150,00	*
California	11	Central Valley Project, Delta Division	Tracy Fish Protection Facility (Taf)	Reserved	Replace the Metal Clad Eoofing and Aiding	D	\$ 325,000 \$ 325,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 - \$ 325,000 *								0 *	
California	11	Central Valley Project, Delta Division	Tracy Office	Reserved	Admin Office Roof Replacement	D	\$ 200,000	\$ 200,000	\$ -	\$ -	ş -	\$ -	\$ -	s -	\$ 200,00	0 *
California	11	Central Valley Project, Delta Division	Tracy Office	Reserved	Admin Office Window Replacement	D	\$ 1,500,000	\$ 1,500,000	\$ -	s -	s -	\$ -	\$ -	s -	\$ 1,500,00	10 *
California	11	Central Valley Project, Delta Division	Tracy Switchyard	Transferred	Current and Potential Transformer Replacement	D				Not Applica	ble per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Tracy Switchyard	Transferred	Protective Relay Replacement	D				Not Applica	ble per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Tracy Switchyard	Transferred	Station Service Backup Battery System Replacement	D				Not Applica	ble per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	CA Turnout Slide Gate Rehabilitation/Replacement	E				Not Applica	ble per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Coal Tar Enamel Lining Repair or Replacement	E				Not Applica	ble per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Flow Meter Improvements	E				Not Applica	ble per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	HVAC System 15-Year Rehabilitation/Replacement	E				Not Applica	ble per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Motor Control Center Upgrade	Ē				Not Applica	ble per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Motor Rehabilitation	Ē	Not Applicable per P.L. 116-9									
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Penstock Cathodic Protection System Replacement	E	Not Applicable per P.L. 116-9									
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Plant Annunciator Replacement	E				Not Applica	ble per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Plant Valve Rehabilitation/Replacement	Ē				Not Applica	ble per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Pump Rehabilitation	E				Not Applica	ble per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Road Reconstruction	E	Not Applicable per P.L. 116-9									

									Appropriated		Funding Categories	Non-Approp			i	
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam Safety		Other Federal	Non-Federal	Non-Approp Power Financing	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Tracy Fish Protection Facility: Repair Fish Facility Asphalt and Drainage	E				Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Tracy Fish Protection Facility: Repair Service Roads	E				Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Turnout Flow Measurement Improvements	E				Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Turnout Gate and Trash Rack Replacements	E				Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Unit Breaker Upgrade or Replacement	E				Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Unit Protection System Upgrade	E				Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Delta Mendota Canal	Transferred	Wasteway Capacity Restoration	E				Not Applicable	per P.L. 116-9					
California	11	Central Valley Project, Delta Division	Tracy Aquaculture Facility	Reserved	Concrete Stair and Handrail Repair/Replacement	E	\$ 5,000	\$ 5,000	s - s	-	s -	s -	s -	s -	\$ 5,000	
California	11	Central Valley Project, Delta Division	Tracy Aquaculture Facility	Reserved	Replace the Damaged Asphalt Pavement	E	\$ 100,000	\$ 100,000	s - s	-	s -	\$ -	\$ -	s -	\$ 100,000	
California	11	Central Valley Project, Delta Division	Tracy Fish Facility Bio. Building	Reserved	Biology Building Roof Replacement	E	\$ 150,000	\$ 150,000	s - s	-	s -	\$ -	\$ -	s -	\$ 150,000	
California	11	Central Valley Project, Delta Division	Tracy Fish Facility Bio. Building	Reserved	Biology Building Siding Replacement	E	\$ 150,000	\$ 150,000	s - s	-	s -	\$ -	\$ -	s -	\$ 150,000	
California	11	Central Valley Project, Delta Division	Tracy Fish Facility Equipment Storage	Reserved	Clean and Recoat or Replace Corroded Low Pressure Water Pipe	E	\$ 50,000	\$ 50,000	s - s	-	s -	\$ -	\$ -	s -	\$ 50,000	
California	11	Central Valley Project, Delta Division	Tracy Fish Facility Equipment Storage	Reserved	Clean and Recoat the Corroded Bolts on the Bypass Valve 2 Pipe Collar	E	\$ 50,000	\$ 50,000	s - s	-	s -	\$ -	\$ -	s -	\$ 50,000	
California	11	Central Valley Project, Delta Division	Tracy Fish Facility Equipment Storage	Reserved	Clean and Recoat the Downstream Slide Gate Structure	E	\$ 50,000	\$ 50,000	s - s	-	s -	\$ -	\$ -	s -	\$ 50,000	
California	11	Central Valley Project, Delta Division	Tracy Fish Facility Equipment Storage	Reserved	Clean and Recoat/Replace the Corroded Electrical Metal Tubing	E	\$ 50,000	\$ 50,000	s - s	-	s -	\$ -	\$ -	s -	\$ 50,000	
California	11	Central Valley Project, Delta Division	Tracy Fish Facility Equipment Storage	Reserved	Equipment Storage Building Siding Replacement	E	\$ 150,000	\$ 150,000	s - s	-	\$ -	\$ -	\$ -	\$ -	\$ 150,000	
California	11	Central Valley Project, Delta Division	Tracy Fish Facility Equipment Storage	Reserved	Install a Receptacle Plug to Switchgear DZA	E	\$ 30,000	\$ 30,000	s - s	-	\$ -	\$ -	\$ -	\$ -	\$ 30,000	
California	11	Central Valley Project, Delta Division	Tracy Fish Facility Equipment Storage	Reserved	Investigate, Clean, and Recoat Bypass Valve 2 Corrosion	E	\$ 10,000	\$ 10,000	s - s	-	s -	s -	s -	ş -	\$ 10,000	•
California	11	Central Valley Project, Delta Division	Tracy Fish Facility Equipment Storage	Reserved	Provide a Properly Grounded Concrete Pad	E	\$ 10,000	\$ 10,000	s - s	-	s -	s -	s -	s -	\$ 10,000	•
California	11	Central Valley Project, Delta Division	Tracy Fish Facility Equipment Storage	Reserved	Refurbish the Water Treatment System Serving the Operation and Maintenance (O&M) Complex	E	\$ 20,000	\$ 20,000	s - s	-	s -	s -	s -	ş -	\$ 20,000	•
California	11	Central Valley Project, Delta Division	Tracy Fish Facility Equipment Storage	Reserved	Remove Abandoned Pipe at the Front of Floating Trash Deflector Boom	E	\$ 50,000	\$ 50,000	s - s		s -	s -	s -	s -	\$ 50,000	
California	11	Central Valley Project, Delta Division	Tracy Fish Facility Equipment Storage	Reserved	Remove the Abandoned Electrical Metal Tubing	E	\$ 10,000	\$ 10,000	s - s		s -	s -	s -	s -	\$ 10,000	
California	11	Central Valley Project, Delta Division	Tracy Fish Facility Equipment Storage	Reserved	Restore the Original Gate Operating Mechanisms	E	\$ 100,000	\$ 100,000	s - s	-	s -	s -	s -	s -	\$ 100,000	•
California	11	Central Valley Project, Delta Division	Tracy Fish Facility Main Office (Byron)	Reserved	Investigate, Clean, and Recoat Bypass Valve 1 Corrosion	E	\$ 10,000	\$ 10,000	s - s		s -	s -	s -	s -	\$ 10,000	
California	11	Central Valley Project, Delta Division	Tracy Fish Facility Main Office (Byron)	Reserved	Organize the Wires Within the Utility Box and Remove the Abandoned Wires	E	\$ 10,000	\$ 10,000	s - s	-	s -	s -	s -	s -	\$ 10,000	•
California	11	Central Valley Project, Delta Division	Tracy Fish Facility Main Office (Byron)	Reserved	Replace the Boat Dock's Dry Rotted and Unserviceable Wood Members	E	\$ 250,000	\$ 250,000	s - s	÷	s -	s -	s -	s -	\$ 250,000	•
California	11	Central Valley Project, Delta Division	Tracy Fish Protection Facility (Holding Tank)	Reserved	Complete the Holding Tank Building Enclosure	E	\$ 300,000	\$ 300,000	s - s		s -	s -	s -	s -	\$ 300,000	•
California	11	Central Valley Project, Delta Division	Tracy Fish Protection Facility (Holding Tank)	Reserved	Repair Damaged Siding	E	\$ 2,000	\$ 2,000	s - s		s -	s -	s -	s -	\$ 2,000	•
California	11	Central Valley Project, Delta Division	Tracy Fish Protection Facility (Holding Tank)	Reserved	Replace the Metal Siding of the Holding Tank Building	E	\$ 150,000	\$ 150,000	s - s	-	s -	\$ -	s -	s -	\$ 150,000	

									Appropriated		Funding Categories	Non-Approp	ristad				
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam Safety	Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)		AIA
California	11	Central Valley Project, Delta Division	Tracy Fish Protection Facility (Holding Tank)	Reserved	Replace the Motor and Gear Units for the Traveling Fish Screen	E	\$ 130,000	\$ 130,000	\$ -	s -	\$ -	\$ -	\$ -	s -	\$ 130,0	00 *	
California	11	Central Valley Project, Delta Division	Tracy Fish Protection Facility (P And H Building)	Reserved	P&H Building Roof Replacement	E	\$ 150,000	\$ 150,000	ş -	s -	s -	\$ -	\$ -	ş -	\$ 150,0	00 *	
California	11	Central Valley Project, Delta Division	Tracy Fish Protection Facility/Paint Shed	Reserved	Paint Shed Replacement	E	\$ 25,000	\$ 25,000	s -	s -	ş -	\$ -	s -	s -	\$ 25,0	00 *	
California	11	Central Valley Project, Delta Division	Tracy Switchyard	Transferred	Facility Switchyard Improvements	Ē				Not Applicable	per P.L. 116-9						
California	11	Central Valley Project, Delta Division	Tracy Water Quality Building	Reserved	Retrofit Structural Framing	E	\$ 25,000	\$ 25,000	\$ -	ş -	\$ -	\$ -	\$ -	s -	\$ 25,0	00 *	
California	18	Central Valley Project, San Luis Unit	B.F. Sisk San Luis Dam And Reservoir	Transferred	B.F. Sisk Dam SOD Modifications	A				Not Applicable	per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit		Transferred	San Luis Canal Subsidence Rehabilitation Program	A				Not Applicable	per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	San Luis Canal Subsidence Remedy	A				Not Applicable	per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit	General Maintenance	Transferred	Admin Building Asbestos Abatement	В				Not Applicable	per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit	Giannelli Pump- Generating Plant	Transferred	Unit 2 Rehabilitation	В				Not Applicable	per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit	Generating Plant	Transferred	Unit 6 Rehabilitation	В				Not Applicable	per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit		Transferred	Bridge Rehabilitation at MP 88.51	В				Not Applicable	per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Bridge Rehabilitation at MP 89.68	В				Not Applicable	per P.L. 116-9					•	
California	18	Central Valley Project, San Luis Unit	B.F. Sisk San Luis Dam And Reservoir	Transferred	Spillway Conduit Seep Repair	c				Not Applicable	per P.L. 116-9					•	
California	18	Central Valley Project, San Luis Unit	Giannelli Pump- Generating Plant	Transferred	Fire Stop System Maintenance	c				Not Applicable	per P.L. 116-9					•	
California	18	Central Valley Project, San Luis Unit	Plant	Transferred	O'Neill Pump Generating Plant Rewind Units 1-6	c				Not Applicable	per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit		Transferred	Dinuba Avenue Bridge: Repair and Overlay the Concrete Deck	c				Not Applicable	per P.L. 116-9					•	
California	18	Central Valley Project, San Luis Unit		Transferred	Dos Amigos Pumping Plant: Coupling Vault Corrosion Replacement	c				Not Applicable	per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit		Transferred	Epansion Joint Vault Cleaning and Recoat	С				Not Applicable	per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit		Transferred	Roof Guardrail Mount and Extension	c				Not Applicable	per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit		Transferred	Steel Lining Maintenance	C				Not Applicable	per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit	San Luis Dike	Transferred	Pump 2 Rebuild	C				Not Applicable	per P.L. 116-9	1		1	ı		
California	18	Central Valley Project, Delta Division	Columbia Mowry Relift Station	Reserved	Replace Six Pumps at Re-lift Station	D	\$ 360,000	\$ 360,000	\$ -	s -	\$ -	s -	s -	s -	\$ 360,0	00 *	
California	18	Central Valley Project, San Luis Unit	B.F. Sisk San Luis Dam And Reservoir	Transferred	Replace Underground Domestic Water Line at Romero Visitors Center	D				Not Applicable	per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit	B.F. Sisk San Luis Dam And Reservoir	Transferred	Toe Drain Pipe Repair	D				Not Applicable	per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit	Giannelli Pump- Generating Plant	Transferred	Battery Room Maintenance	D				Not Applicable	per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit	Giannelli Pump- Generating Plant	Transferred	Bulkhead Gate Hanger Clean and Recoat	D				Not Applicable	per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit	Giannelli Pump- Generating Plant	Transferred	Exit and Emergency Light Signage Maintenance	D				Not Applicable	per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit	Giannelli Pump- Generating Plant	Transferred	Forebay Bulkhead Deck Grate Modification	D				Not Applicable	per P.L. 116-9						

								Appropriated		Funding Categories	Non-Approp	ata a a			
State	Congressional	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization	Estimated Total Reclamation Excluding Dam Costs Safety	Appropriated  Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
California	District 18	Central Valley Project, San Luis Unit	Giannelli Pump- Generating Plant	Transferred	Outlet Work Intake Gate Tower Clean and Paint	Rating	Costs Safety		Not Applicable	per P.L. 116-9		Users	Works	(2025-2054)	
California	18	Central Valley Project, San Luis Unit	Giannelli Pump- Generating Plant	Transferred	Outlet Works Bulkhead Gate Coating Repair and Rust Removal	D			Not Applicable	per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	Giannelli Pump- Generating Plant	Transferred	Unit 2 Servomotor Water Leak	D			Not Applicable	per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	Oneill Pump-Generating Plant	Transferred	Cooling Water System Strainer Replacement	D			Not Applicable	per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	Oneill Pump-Generating Plant	Transferred	Dredge Intake Channel	D			Not Applicable	per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	Oneill Pump-Generating Plant	Transferred	HVAC System Rehabilitation/Replacement	D			Not Applicable	per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	Oneill Pump-Generating Plant	Transferred	Plant Annunciator Upgrades	D			Not Applicable	per P.L. 116-9					•
California	18	Central Valley Project, San Luis Unit	Plant	Transferred	Plant Flowmeter System Rehabilitation	D			Not Applicable	per P.L. 116-9					•
California	18	Central Valley Project, San Luis Unit	Plant	Transferred	Plant Security System Improvements	D			Not Applicable	per P.L. 116-9					*
California	18	Central Valley Project, San Luis Unit	Plant	Transferred	Rehabilitate Pump Assemblies	D			Not Applicable	per P.L. 116-9					*
California	18	Central Valley Project, San Luis Unit	Plant	Transferred	Sand Filter System Rehabilitation	D			Not Applicable	per P.L. 116-9					•
California	18	Central Valley Project, San Luis Unit Central Valley Project, San Luis	Plant	Transferred	Siphon Breaker system Rehabilitation	D			Not Applicable	per P.L. 116-9					•
California	18	Unit  Central Valley Project, San Luis  Central Valley Project, San Luis	Plant	Transferred	Thrust Bearing Replacement	D			Not Applicable						•
California	18	Unit  Central Valley Project, San Luis  Central Valley Project, San Luis	Plant	ITalisielleu	Trashrack Cleaner and Stoplog Rehabilitation	D			Not Applicable						•
California	18	Unit  Central Valley Project, San Luis	Plant	Hansered	Uninterruptible Power Supply (UPS) Battery Replacement	D			Not Applicable						
California	18	Unit  Central Valley Project, San Luis	Plant	Transferred	Unit Breaker Replacement	D			Not Applicable						
California	18	Unit  Central Valley Project, San Luis	Plant	Transferred	Unit Cladding Rehabilitation	D			Not Applicable						
California	18	Unit  Central Valley Project, San Luis	Plant	Transferred Transferred	Unit Cooler Rehabilitation or Replacement  Unit Excitation Rehabilitation	D D			Not Applicable						
California	18	Unit  Central Valley Project, San Luis	Plant Oneill Pump-Generating		Unit Excitation Rehabilitation	D			Not Applicable						
California	18	Unit  Central Valley Project, San Luis	Plant	Transferred	30th Avenue Bridge: Deck Expansion Joint Cleaning and Join				Not Applicable						
California	18	Unit  Central Valley Project, San Luis Unit		Transferred	Seal Replacement  30th Avenue Bridge: Spall Repair	D			Not Applicable						
California	18	Unit  Central Valley Project, San Luis		Transferred	Ashlan Avenue Bridge: Asphalt Replacement	D			Not Applicable						
California	18	Unit  Central Valley Project, San Luis		Transferred	Avenal Cutoff Road Bridge: Deck Expansion Joint Cleaning as Joint Seal Replacement				Not Applicable						
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Billy Wright Road Bridge: Deck Expansion Joint of Debris Cleaning and Expansion Joint Filler Material Replacement	D			Not Applicable	per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit		Transferred	Brannon Avenue Bridge: Blast Clean Deck and Concrete Wearing Surface	D			Not Applicable	per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Canyon Road Bridge: Clean Deck Expansion Joints of Debris and Replace Expansion Joint Filler Material	D			Not Applicable	per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Canyon Road Bridge: Repair or Replace Footbridge Deck and Hand Rail	l D			Not Applicable	per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Cerini Avenue Bridge: Clean and Remove Loose Concrete/Lel Abutment Breast Wall Repair	ft D			Not Applicable	per P.L. 116-9					
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							Appropriated		Funding Categories	Non-Appropriated			
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Reclamation Excluding Dam Costs Safety Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing Users	r Transferred Works	MR&R Planned (2025-2054)	AIA
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Check Structure 13: Concrete Fence Foundation Repair	D		Not Applicable	per P.L. 116-9				
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Check Structure 15 and 16: Longitudinal Crack Repair	D		Not Applicable	per P.L. 116-9				
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Clarkson Avenue Bridge: Erosion Repair	D		Not Applicable	per P.L. 116-9				
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Clarkson Avenue Bridge: Fill and Recompact Void Caused by Erosion	D		Not Applicable	per P.L. 116-9				
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Clarkson Avenue Bridge: Repair Deteriorated Concrete Lining	D		Not Applicable	per P.L. 116-9				
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Clarkson Avenue Bridge: Replace the Joint Seal and Filler Material	D		Not Applicable	per P.L. 116-9				
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Corrosion Maintenance and Handrail Repair	D		Not Applicable	per P.L. 116-9				•
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Creek Road Bridge: Clean Deck Expansion Joints of Debris and Expansion Joint Filler Replacement	D		Not Applicable	per P.L. 116-9				
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Diego Avenue Bridge: Concrete Railing Repair	D		Not Applicable	per P.L. 116-9				
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Dinuba Avenue Bridge: Abutment Concrete Repair	D		Not Applicable	per P.L. 116-9				
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Dinuba Avenue Bridge: Expansion Joint Material Replacement at MP 118.49	D D		Not Applicable	per P.L. 116-9				
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Dinuba Avenue Bridge: Rail Post Repair	D		Not Applicable	per P.L. 116-9				
California	18	Central Valley Project, San Luis Unit		Transferred	Dinuba Avenue Bridge: Steel Angle Expansion Joint Repair and/or Replacement	D		Not Applicable	per P.L. 116-9				
California	18	Central Valley Project, San Luis Unit		Transferred	Dos Amigos Pumping Plant : Remove Corroded and Unused Piezometer Gauges	D		Not Applicable	per P.L. 116-9				
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Dos Amigos Pumping Plant: AVR Replace/Upgrade and PCB Replacement	D		Not Applicable	per P.L. 116-9				
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Dos Amigos Pumping Plant: Clean and Recoat the Entire Steel Section of the No. 4 Penstock	D		Not Applicable	per P.L. 116-9				
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Dos Amigos Pumping Plant: Discharge Pipe Cleaning and Recoat	D		Not Applicable	per P.L. 116-9				
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Dos Amigos Pumping Plant: Rehab (Clean and Recoat) Unit 4 Discharge Pipe	D		Not Applicable	per P.L. 116-9				
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Dos Amigos Pumping Plant: Unit 2 Discharge Pipe Recoat the Interior of the Steel Section	D		Not Applicable	per P.L. 116-9				
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Dos Amigos Pumping Plant: Unit 2 Impeller Hub Refurbishment	D		Not Applicable	per P.L. 116-9				
California	18	Onit	San Luis Canal	Transferred	Dos Amigos Pumping Plant: Unit 2 Poles Refurbishment	D		Not Applicable	per P.L. 116-9				
California	18	Central Valley Project, San Luis Unit		Transferred	Dos Amigos Pumping Plant: Unit 2 Re-coating Repair	D		Not Applicable	per P.L. 116-9				
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Dos Amigos Pumping Plant: Unit 4 Impeller Hub Refurbishment	D		Not Applicable	per P.L. 116-9				
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Dos Amigos Pumping Plant: Unit 4 Poles Refurbishment	D		Not Applicable	per P.L. 116-9				
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Dos Amigos Pumping Plant: Unit 4 Re-coating Repair	D		Not Applicable	per P.L. 116-9				
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Dos Amigos Pumping Plant: Unit 5 Impeller Hub Refurbishment	D		Not Applicable	per P.L. 116-9				
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Dos Amigos Pumping Plant: Unit 5 Recoating Repair	D		Not Applicable	per P.L. 116-9				
California	18	Central Valley Project, San Luis Unit	Sali Luis Callai	Transferred	Dos Amigos Pumping Plant: Unit 6 Impeller Hub Refurbishment	D		Not Applicable	per P.L. 116-9				
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Dos Amigos Pumping Plant: Unit 6 Poles Refurbishment	D		Not Applicable	per P.L. 116-9				

**Bureau of Reclamation** 

									Funding Categories					
	Congressional			Transferred/		MR&R Categorization	Appropriated  Estimated Total Reclamation Excluding Dam			Non-Approp	Reserved Works Water	Transferred	MR&R Planned	
State	District	Authorized Project	Asset Name	Reserved Works	Brief Description of Future Work Activities	Rating	Estimated Total Reclamation Excluding Dam Costs Safety Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing	Users	Works	(2025-2054)	AIA
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Dos Amigos Pumping Plant: Unit 6 Re-coating Repair	D		Not Applicab	le per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Eagle Field Road Bridge: Abutment Canal Lining Crack Repair	D		Not Applicab	le per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Eagle Field Road: Deck Joint Repair	D		Not Applicab	le per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Hilldale Avenue Bridge: Deck Expansion Joint Cleaning and Joint Filler Material Replacement	D		Not Applicab	le per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Jayne Avenue Bridge: Joint Seal Replacement	D		Not Applicab	le per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Jayne Avenue Bridge: Repair Cracked and Spalled Anchorage Concrete	D		Not Applicab	le per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Lincoln Avenue Bridge: Deck Expansion Joint Repair or Replacement	D		Not Applicab	le per P.L. 116-9					*
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Lincoln Avenue Bridge: Deck Overlay	D		Not Applicab	le per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Little Panoche Creek Drain Handrail and Gate Frame Corrosion Cleaning	D		Not Applicab	le per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Little Panoche Creek Erosion and Drain Pipe Repair	D		Not Applicab	le per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Longitudinal Crack(s) Repair	D		Not Applicab	le per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Manning Avenue Bridge: Clean and Replace Deck Expansion Joints of Debris	D		Not Applicab	le per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Manning Avenue Bridge: Repair Deteriorated Asphalt Concrete Overlay	D		Not Applicab	le per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Mervel Avenue Bridge: Deck Expansion Joints of Debris Cleaning and Expansion Joint Filler Material Replacement	D		Not Applicab	le per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Mervel Avenue Bridge: Footbridge Hand Rail Repair or Replacement	D		Not Applicab	le per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Mt. Whitney Avenue Bridge: Clean Deck Expansion Joints and Replace Joint Seals	D		Not Applicab	le per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Mt. Whitney Avenue Bridge: Spall Repair	D		Not Applicab	le per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	N. Russell Avenue Bridge: Deck Expansion Joint Cleaning and Replace Seal Joints	D		Not Applicab	le per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Oakland Avenue Bridge: Concrete Crack and Spall Repair	D		Not Applicab	le per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Oakland Avenue Bridge: Concrete Overlay and Blast Clean Deck	D		Not Applicab	le per P.L. 116-9					
California	18	Unit	San Luis Canal	Transferred	Panoche Road Bridge: Clean Deck Expansion Joints of Debris and Replace Joint Filler Material	D		Not Applicab	le per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Panoche Road Bridge: Repair Broken Steel Joint Angle Plate	D		Not Applicab	le per P.L. 116-9					
California	18	Oill	San Luis Canal	Transferred	Panoche Road Bridge: Repair Right Approach Pothole and Seal the Alligator Cracks at Both Approaches	D		Not Applicab	le per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Pioneer Road Bridge: Deck Expansion Joints of Debris Cleaning and Expansion Joint Filler Material Replacement	D		Not Applicab	le per P.L. 116-9					•
California	18	Central Valley Project, San Luis Unit		Transferred	Plymouth Avenue Bridge: Deck Expansion Joints Cleaning and Joint Seal Replacement	D		Not Applicab	le per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Pole Line Road No. 1 Bridge: Concrete Lining Repair	D		Not Applicab	le per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Pole Line Road No. 1 Bridge: Deck Expansion Joints of Debris Cleaning and Expansion Joint Filler Replacement	D		Not Applicab	le per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Pole Line Road No. 1 Bridge: Deck Surface Repair	D		Not Applicab	le per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Pole Line Road No. 1 Bridge: Elastomeric Bearing and Concrete Pedestal Replacement	D		Not Applicab	le per P.L. 116-9					

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									Appropriated		Funding Categories	Non-Approp	oriated			
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Recla Costs	amation Excluding Dam Safety	Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Quail Avenue Bridge: Deck/Expansion Joint Cleaning and Joint Seal Replacement	D				Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Recoat Discharge Pipes	D				Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Repair Ruts at the Right Canal Bank	D				Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	San Diego Avenue Bridge: Deck Spall Repair	D				Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	San Diego Avenue Bridge: Expansion Joint Material Replacement	D				Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	San Mateo Avenue Bridge: Clean the Deck Expansion Joints of Debris and Replace the Failed Expansion Joint Filler	D				Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	San Mateo Avenue Bridge: Concrete Overlay and Blast Clean Deck	D				Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	San Mateo Avenue Bridge: Steel Expansion Joint Replacement	D				Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Scour Hole Repair, Drain Outfall Extension, Install Filter Berm, and Replace Maintenance Road Aggregate	D				Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Siskiyou Avenue Bridge: Expansion Joint Material Replacement	D				Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Stutz Avenue Bridge: Blast Clean Deck and Concrete Overlay	D				Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Stutz Avenue Bridge: Steel Expansion Joint Repair or Replacement	D				Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	TRAC-143 Bridge: Blast Clean Deck, Concrete Overlay, and Remove Concrete Joint Armor	D				Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	TRAC-144 Bridge: Deck Sealing	D				Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Vegetation Removal (Right Canal Bank)	D				Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Volta Road Bridge: Deck Expansion Joints of Debris Cleaning and Expansion Joint Filler Material Replacement	D				Not Applicable	e per P.L. 116-9					•
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	West Gale Avenue Bridge: Abutment Spall Repair	D				Not Applicable	e per P.L. 116-9					•
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Wire Maintenance	D				Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	B.F. Sisk San Luis Dam And Reservoir	Transferred	Add Riprap Slope Protection	E				Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	B.F. Sisk San Luis Dam And Reservoir	Transferred	Add Slope Protection to the Drainage Channel	E				Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	B.F. Sisk San Luis Dam And Reservoir	Transferred	Investigate and Repair the Cause of the Hydraulic Fluid Leakage	E				Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	B.F. Sisk San Luis Dam And Reservoir	Transferred	Investigate the Area of Depression and Repair the Rock Slope Protection on the Upstream Face	E				Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	B.F. Sisk San Luis Dam And Reservoir	Transferred	Place Caps or Plugs on the Piezometers on the Crest	E				Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	B.F. Sisk San Luis Dam And Reservoir	Transferred	Place Scribe Marks on the Top and Outside of the Spillway Wall (At All of the Spillway Wall Joints)	E				Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	B.F. Sisk San Luis Dam And Reservoir	Transferred	Provide Stairs and Handrail(s), Replace Wooden Weir Box Cover, and Soil Removal	E				Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	B.F. Sisk San Luis Dam And Reservoir	Transferred	Remove Soil From the Saddle Dike Right Abutment	E				Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	B.F. Sisk San Luis Dam And Reservoir	Transferred	Remove Woody/Brushy Vegetation Upstream End of the Dike	E				Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	B.F. Sisk San Luis Dam And Reservoir	Transferred	Repair Corrosion Damage	E				Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	B.F. Sisk San Luis Dam And Reservoir	Transferred	Repair Damaged Coatings	E				Not Applicable	e per P.L. 116-9					•

										Funding Categories	Non-Approp				
	Congressional			Transferred/		MR&R Categorization	Estimated Total Reclamation Excluding Dam	Appropriated  Reclamation Dam Safety				Reserved Works Water	Transferred	MR&R Planned	
State	District	Authorized Project	Asset Name	Reserved Works	Brief Description of Future Work Activities	Rating	Costs Safety	Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing	Users	Works	(2025-2054)	AIA
California	18	Central Valley Project, San Luis Unit	B.F. Sisk San Luis Dam And Reservoir	Transferred	Repair Drummy Concrete Found in the Upper Transition Soffits	E			Not Applicable	per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	B.F. Sisk San Luis Dam And Reservoir	Transferred	Repair the Concrete Spalls	E			Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	B.F. Sisk San Luis Dam And Reservoir	Transferred	Replace the Corroded Oil-Water Separators in the Siphon Breaker Equipment	E			Not Applicable	per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	B.F. Sisk San Luis Dam And Reservoir	Transferred	Replace the Existing V-notch Weir at Station 40+80 With a Ramp Flume	E			Not Applicable	per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	B.F. Sisk San Luis Dam And Reservoir	Transferred	Replace the Kidney Loop Filtration Systems	E			Not Applicable	per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	B.F. Sisk San Luis Dam And Reservoir	Transferred	Replace the Power Supply Cord on the Gantry Crane	E			Not Applicable	per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	B.F. Sisk San Luis Dam And Reservoir	Transferred	Spillway Stilling Basin Wall Vegetation Removal	E			Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	B.F. Sisk San Luis Dam And Reservoir	Transferred	Stations 86+00 and 108+00 Hydraulic Piezometer Terminal Well Disposal	E			Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	Giannelli Pump- Generating Plant	Transferred	Clean and Paint Metal Work	E			Not Applicable	per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	Giannelli Pump- Generating Plant	Transferred	Clean and Recoat Bulkhead	E			Not Applicable	per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	Giannelli Pump- Generating Plant	Transferred	Clean and Recoat Drain in Penstock No .1	E			Not Applicable	per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	Giannelli Pump- Generating Plant	Transferred	Clean and Recoat Gianeli's Draft Tube Bulkhead Metal Deck Grating	E			Not Applicable	per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	Giannelli Pump- Generating Plant	Transferred	Modify the Grates on the Forebay Bulkhead Deck	E			Not Applicable	per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	Giannelli Pump- Generating Plant	Transferred	Perform an Unbalanced Gate Test	E			Not Applicable	per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	Giannelli Pump- Generating Plant	Transferred	Perform Localized Rust Removal and Make Repairs	E			Not Applicable	per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	Giannelli Pump- Generating Plant	Transferred	Plant HVAC Upgrade	E			Not Applicable	per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	Giannelli Pump- Generating Plant	Transferred	Refurbish and Recoat Roller Gate No. 2 Stem and Bolted Connections	E			Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	Giannelli Pump- Generating Plant	Transferred	Repair Damaged Areas of Coal Tar Enamel in Penstock No. 4	E			Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	Giannelli Pump- Generating Plant	Transferred	Replace or Repair the Expansion Joint Seals	E			Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	Little Panoche Detention Dam	Transferred	Implement a Program to Annually Inspect the Glory Hole	E			Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	Little Panoche Detention Dam	Transferred	Repaint Weathered Markings on the Reservoir Staff Gage	E			Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	Los Banos Detention Dam	Transferred	Clean the Outlet of the Glory Hole Spillway Air Vent of Debris	E			Not Applicable	e per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	Oneill Dam	Transferred	Remove Vegetation from the Downstream Face of the Dam	E			Not Applicable	per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	Oneill Pump-Generating Plant	Transferred	Plant Roof Surface Replacement	E			Not Applicable	per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Arroyo Pasajero Evacuation Inlet Corrosion Repair	E			Not Applicable	per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Ashlan Avenue Bridge: Replace the Asphalt Approaches	E			Not Applicable	per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Blast Clean Deck, Replace Worn and Broken Top Deck Reinforcement	E			Not Applicable	per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Clarkson Avenue Bridge: Clean Deck Expansion Joints of Debris	E			Not Applicable	per P.L. 116-9					
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Clarkson Avenue Bridge: Repair Upstream and Downstream Erosion	E			Not Applicable	per P.L. 116-9					
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								Appropriated		Funding Categories	Non-Approp	riated				
State	Congressiona District	l Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Reclamation Excluding Date Costs Safety		Other Federal	Non-Federal	Power Financing	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)		AIA
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Dinuba Avenue Bridge: Repair Concrete at Exposed Reinforcing at Pier 2	Ē			Not Applicable	per P.L. 116-9		_				
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Dinuba Avenue Bridge: Repair or Replace the Steel Angles Where Needed at the Expansion Joints	Ē			Not Applicable	per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Dos Amigos Pumping Plant: Clean and Recoat the Discharge Tube at the Stiffener Ring	E			Not Applicable	per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Dos Amigos Pumping Plant: Clean and Recoat the Interior of Both Steel Vertical Siphon Breaker Connections	E			Not Applicable	per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Dos Amigos Pumping Plant: Fix the Leaking Expansion Joint on Unit 2 and 6 Penstocks	E			Not Applicable	per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Dos Amigos Pumping Plant: HVAC Upgrade	E			Not Applicable	per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Dos Amigos Pumping Plant: Properly Cap, Insulate or Terminate the Loose Wires	Ē			Not Applicable	per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Dos Amigos Pumping Plant: Repair the Insulation on Main Transformers Buswork	E			Not Applicable	per P.L. 116-9					٠	
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Dos Amigos Pumping Plant: Six Unit Rehabilitation	E			Not Applicable	per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Eagle Field Road Bridge: Rehabilitate the Bearing System	E			Not Applicable	per P.L. 116-9					٠	
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Eagle Field Road Bridge: Repair Deck Joint	E			Not Applicable	per P.L. 116-9					٠	
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Eagle Field Road Bridge: Repair the Canal Lining Cracks at the Left Abutment	E			Not Applicable	per P.L. 116-9					٠	
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Erosion Damage Repair	E			Not Applicable	per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit		Transferred	Erosion Repair	E			Not Applicable	per P.L. 116-9					٠	Ш
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Erosion Repair Around Chain Link Fence Concrete Foundation	E			Not Applicable	per P.L. 116-9					٠	
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Install Appropriate Warning and Danger Signs	E			Not Applicable	per P.L. 116-9					٠	
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Install Life Preservers at Each of the Nine Check Sstructures	E			Not Applicable	per P.L. 116-9					٠	
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Install Monitoring Points	E			Not Applicable	per P.L. 116-9					٠	Ш
California	18	Central Valley Project, San Luis Unit	Sun Edis Candi	Transferred	Investigate the Condition and Repair (As Necessary) the Low Area on the Crest Road	Ē			Not Applicable	per P.L. 116-9					٠	
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Investigate the Condition of and Extent of Cracked and/or Spalled Concrete Lining Damage	E			Not Applicable	per P.L. 116-9					٠	
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Jayne Avenue Bridge: Replace the Missing Joint Seal	E			Not Applicable	per P.L. 116-9					٠	
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Jeffrey Avenue Bridge: Remove Loose Concrete From the Deck Surface	E			Not Applicable	per P.L. 116-9					٠	
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Left Abutment Spall Repair	E			Not Applicable	per P.L. 116-9					٠	
California	18	Central Valley Project, San Luis Unit	Sun Luis Cunui	Transferred	Lincoln Avenue Bridge: Install Expansion Joint Material	E			Not Applicable	per P.L. 116-9					٠	
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Lincoln Avenue Bridge: Repair or Replace Damaged Approach Steel Plates	Ē			Not Applicable	per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Lincoln Avenue Bridge: Repair or Replace Damaged Joint Angles at Deck Expansion Joints	Ē			Not Applicable	per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Little Panoche Creek Drain Handrail and Gate Frame Corrosion Repair	E			Not Applicable	per P.L. 116-9					٠	
California	18	Central Valley Project, San Luis Unit	Sun Edis Candi	Transferred	Los Banos Creek Inlet Maintenance	E			Not Applicable	per P.L. 116-9					٠	
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Pioneer Road Bridge: Deck Expansion Joints of Debris Cleaning and Expansion Joint Filler Material Replacement	E			Not Applicable	per P.L. 116-9						

							Funding Categories Appropriated Non-Appropriated										
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam Safety		Other Fe	deral Non-Federal	Power Financing	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA	
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Seal All Cracks on the Damaged Concrete	E				No	t Applicable per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Seal the Bridge Deck with Methacrylate or Another Suitable Treatment	E				No	t Applicable per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Seal the Longitudinal Crack	E				No	t Applicable per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Spalling Repair	E				No	t Applicable per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Training Dike Operations Bridge: Replace the Expansion Joint Filler Material	E				No	t Applicable per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Treat the Deck with Methacrylate and Overlay the Deck	E				No	t Applicable per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	Vegetation Management	E				No	t Applicable per P.L. 116-9						
California	18	Central Valley Project, San Luis Unit	San Luis Canal	Transferred	West Excelsior (Parkhurst) Avenue Bridge: Repair Damaged Bridge Rail and Post Anchorage	E		Not Applicable per P.L. 116-9									
California	18	Central Valley Project, San Luis Unit	San Luis Dike	Transferred	Variable Speed Drives and Switchyard Improvements	E		Not Applicable per P.L. 116-9									
California	19	Central Valley Project, Friant Division	Madera Irrigation District	: Transferred	John A. Franchi Diversion Dam: Replacement of Two Large Roller Gates, Gate Actuators, Supporting Electrical Panels, and Stop Logs	A		Not Applicable per P.L. 116-9									
California	19	Central Valley Project, Stanislaus Division	New Melones Powerplant	Reserved	MEP G1/G2 Rotor Refurbishment and Rewind	A	\$ 28,700,000	\$ 1,400,000	s -	s	- \$ -	\$ 4,700,00	00 \$ -	s -	\$ 6,100,000	* Y	
California	19	Central Valley Project, Stanislaus Division	New Melones Vehicle Storage	Reserved	Natural Bridges Access Project	A	\$ 2,500,000	\$ 2,020,000	s -	s	- \$ -	s -	\$ -	s -	\$ 2,020,000		
California	19	Central Valley Project, Stanislaus Division	New Melones Vehicle Storage	Reserved	Replace the New Melones Maintenance Carport Roof and Solar Array	A	\$ 577,000	\$ 527,000	s -	\$	- \$ -	\$ -	\$ -	s -	\$ 527,000	•	
California	19	Central Valley Project, Stanislaus Division	New Melones Powerplant	Reserved	Crane Controls Update	В	\$ 5,100,000	\$ -	ş -	\$	- \$ -	\$ 5,100,00	00 \$ -	s -	\$ 5,100,000	* Y	
California	19	Central Valley Project, Stanislaus Division	New Melones Powerplant	Reserved	Replace New Melones Power Plant Distribution 480V, 3Phase Power Supply Cables	В	\$ 430,000	\$ 430,000	s -	s	- \$ -	s -	\$ -	s -	\$ 430,000		
California	19	Central Valley Project, Delta Division	Vehicle And Material Storage At Mendota	Reserved	Delta Mendota Canal: Demolish the Abandoned Storage Building	С	\$ 100,000	\$ 50,000	ş -	\$	- \$ -	\$ -	\$ -	s -	\$ 50,000	•	
California	19	Central Valley Project, Friant Division	Madera Irrigation District	Transferred	Lateral 24.2 Madera River Crossing	D				No	t Applicable per P.L. 116-9						
California	19	Central Valley Project, Friant Division	Madera Irrigation District	Transferred	Lateral 24.2-13.2 Pipeline Replacement	D				No	t Applicable per P.L. 116-9						
California	19	Central Valley Project, Friant Division	Madera Irrigation District	Transferred	Lateral 6.2 Extension Pipeline Replacement	D				No	t Applicable per P.L. 116-9						
California	19	Central Valley Project, Friant Division	Madera Irrigation District	Transferred	Lateral 6.2 Extension Pipeline Replacement Part Two	D				No	t Applicable per P.L. 116-9						
California	19	Central Valley Project, Friant Division	Madera Irrigation District	Transferred	Lateral 6.2-14.5-0.5 Pipeline Replacement	D				No	t Applicable per P.L. 116-9						
California	19	Central Valley Project, Friant Division	Madera Irrigation District	Transferred	Lateral 6.2-15.9 Pipeline Replacement	D				No	t Applicable per P.L. 116-9						
California	19	Central Valley Project, Friant Division	Madera Irrigation District	Transferred	Lateral 6.2-18.4 Pipeline Replacement	D				No	t Applicable per P.L. 116-9						
California	19	Central Valley Project, Friant Division	Madera Irrigation District	Transferred	Pipeline Replacement	D				No	t Applicable per P.L. 116-9						
California	19	Central Valley Project, Stanislaus Division	New Melones Recreation	Reserved	Inspect/Replace Power Poles and Transformers	D	\$ 1,500,000	\$ 1,500,000	s -	s	- \$ -	s -	\$ -	s -	\$ 1,500,000		
California	19	Central Valley Project, Stanislaus Division	New Melones Recreation	Reserved	New Melones Recreation Dormitories	D	\$ 1,330,500	\$ 1,330,500	s -	s	- \$ -	s -	\$ -	s -	\$ 1,330,500		
California	19	Central Valley Project, Friant Division	Madera Irrigation District	: Transferred	Sediment Removal	E				No	t Applicable per P.L. 116-9						
California	20	Cachuma Project	Glen Anne Dam And Reservoir	Transferred	Glen Anne Reservoir Seismic Rehabilitation Project	А				No	t Applicable per P.L. 116-9						
California	20	Central Valley Project, Friant Division	Shafter Wasco Irrigation District	Transferred	Upgrade and Replacement of Aging Pipelines	С	Not Applicable per P.L. 116-9										

50 000

Central Valley Project, Friant

Friant Dam

Clean and Repair the Oil Lubrication System

22

50,000 \$

50 000

							Funding Categories Non-Appropriated										
State	Congressional	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorizatio	n Esti	mated Total Costs	Reclamation Excluding Dam Safety	Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
California	22	Central Valley Project, Friant Division	Friant Dam	Reserved	Clean and Spot Coat the Drum Gate Interior Rivets and Other Corroded Areas	E	s	2,500,000	\$ 2,500,000	s -	s -	s -	\$ -	s -	\$ -	\$ 2,500,000	
California	22	Central Valley Project, Friant Division	Friant Dam	Reserved	Coat or Encapsulate Exposed Rebar	E	s	100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	s -	s -	\$ 100,000	
California	22	Central Valley Project, Friant Division	Friant Dam	Reserved	Connect Grounding Wire	E	\$	50,000	\$ 50,000	\$ -	s -	s -	s -	\$ -	s -	\$ 50,000	
California	22	Central Valley Project, Friant Division	Friant Dam	Reserved	Corrosion and Coating Repair	E	s	100,000	\$ 100,000	\$ -	\$ -	s -	\$ -	\$ -	s -	\$ 100,000	
California	22	Central Valley Project, Friant Division	Friant Dam	Reserved	Direct Seepage Inside the Friant-Kern Canal Outlet Works Valve Enclosure Away	E	ş	100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	
California	22	Central Valley Project, Friant Division	Friant Dam	Reserved	Friant Dam Pavement Replacement	E	\$	8,500,000	\$ 8,500,000	s -	s -	s -	s -	s -	s -	\$ 8,500,000	•
California	22	Central Valley Project, Friant Division	Friant Dam	Reserved	Friant Kern Canal: Repair the Cracked Vibration Damper on 30- ton Crane	E	\$	100,000	\$ 100,000	s -	s -	s -	s -	s -	s -	\$ 100,000	•
California	22	Central Valley Project, Friant Division	Friant Dam	Reserved	Install a Crack Grid Monitor	E	ş	50,000	\$ 50,000	s -	\$ -	s -	\$ -	s -	s -	\$ 50,000	•
California	22	Central Valley Project, Friant Division	Friant Dam	Reserved	Operate the River Outlet Works Hollow-Jet Valves R1, R3 and R4	E	ş	10,000	\$ 10,000	s -	\$ -	s -	\$ -	s -	s -	\$ 10,000	•
California	22	Central Valley Project, Friant Division	Friant Dam	Reserved	Recoat All Fixed Wheel Gates and Clean Rust	E	s	50,000	\$ 50,000	\$ -	\$ -	s -	\$ -	\$ -	\$ -	\$ 50,000	*
California	22	Central Valley Project, Friant Division	Friant Dam	Reserved	Rehab Steel Gate Guides on Face of Dam	E	\$	375,000	\$ 375,000	\$ -	\$ -	\$ -	s -	s -	\$ -	\$ 375,000	•
California	22	Central Valley Project, Friant Division	Friant Dam	Reserved	Repair the Hollow-Jet Valve	E	ş	250,000	\$ 250,000	\$ -	\$ -	\$ -	s -	ş -	s -	\$ 250,000	•
California	22	Central Valley Project, Friant Division	Friant Dam	Reserved	Replace the Fire Damaged Auxiliary Engine-Generator	E	ş	100,000	\$ 100,000	s -	\$ -	s -	s -	s -	s -	\$ 100,000	•
California	22	Central Valley Project, Friant Division	Friant Dam	Reserved	Supervisory Control And Data Acquisition (SCADA) Replacement	E	s	4,000,000	\$ 4,000,000	s -	s -	s -	s -	s -	s -	\$ 4,000,000	* Y
California	22	Central Valley Project, Friant Division	Friant Dam	Reserved	Update Operating Instructions for the Obermeyer Gates	E	\$	10,000	\$ 10,000	s -	s -	s -	s -	s -	s -	\$ 10,000	•
California	22	Central Valley Project, Friant Division	Friant Dam Visitor Restroom	Reserved	Demolish Abandoned Restroom Facility	E	\$	250,000	\$ 250,000	s -	s -	s -	s -	s -	s -	\$ 250,000	•
California	22	Central Valley Project, Friant Division	Friant Dam Visitor Restroom	Reserved	Demolish Abandoned Restroom Facility	E	\$	250,000	\$ 250,000	s -	s -	s -	s -	s -	s -	\$ 250,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Emergency Repairs to Hilton Creek Pump Controls and Reconfiguration	A	ş	500,000	\$ 500,000	s -	s -	s -	s -	s -	\$ -	\$ 500,000	*
California	24	Cachuma Project	Bradbury Dam	Reserved	Bradbury Dam Outlet Valve Replacement	В	ş	2,150,000	\$ 2,150,000	\$ -	\$ -	\$ -	\$ -	\$ -	s -	\$ 2,150,000	Y
California	24	Cachuma Project	Bradbury Dam	Reserved	Clean and Seal Exposed Bars on Spillway Chute Floor	В	\$	10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	s -	\$ 10,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Hilton Creek Water Supply Resiliency Improvements	В	s	5,020,000	\$ 4,670,000	\$ -	\$ -	s -	\$ -	\$ -	s -	\$ 4,670,000	•
California	24	Cachuma Project	Bradbury Dam Main Office	Reserved	Rehabilitate Existing Potable Water Distribution to the Operator's Office	В	s	200,000	\$ 200,000	\$ -	\$ -	s -	\$ -	s -	s -	\$ 200,000	•
California	24	Cachuma Project	Bradbury Dam Main Office	Reserved	Rehabilitate the Building HVAC System	В	\$	250,000	\$ 250,000		\$ -	s -	\$ -	\$ -	s -	\$ 250,000	•
California	24	Cachuma Project	Bradbury Dam Main Office South Coast Conduit	Reserved	Install Ceiling Insulation and Energy Efficiency Improvements to Building Envelope	С	ş	200,000	\$ 200,000	s -	\$ -	s -	\$ -	s -	\$ -	\$ 200,000	•
California	24	Cachuma Project	Tecolote Tunnel  Twitchell Dam And	Transferred	Clean Clogged Weep Holes	С					Not Applicable						•
California	24	Santa Maria Project	Reservoir	Transferred	Reservoir Sediment Reduction in Volume	С					Not Applicable						
California	24	Santa Maria Project	Twitchell Dam And Reservoir	Transferred	Twitchell Reservoir Sediment Removal	С					Not Applicable						
California	24	Ventura River Project	Casitas Distribution System	Transferred	Reservoir Maintenance	С					Not Applicable						
California	24	Cachuma Project	Bradbury Dam	Reserved	ESS (Electronic Sec System) - Embankment	D	D CUI										

										Appropriated		Funding Categories	Non-Appropriated			
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization	n Estim	ated Total I	Reclamation Excluding Dam Safety	Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
California	24	Cachuma Project	Bradbury Dam	Reserved	Stoplog Lifting Equipment Replacement	D	\$	100,000	\$ 100,000	s -	s -	s -	s - s -	\$ -	\$ 100,000	
California	24	Cachuma Project	Bradbury Dam	Reserved	Stoplog Recoating and Rehabilitation	D	\$	250,000	\$ 250,000	\$ -	\$ -	s -	s - s -	s -	\$ 250,000	
California	24	Cachuma Project	Bradbury Dam Tool Shed	Reserved	Replace Tool Shed Roofing, Siding, Doors, and Ventilation	D	\$	200,000	\$ 200,000	s -	s -	\$ -	s - s -	\$ -	\$ 200,000	
California	24	Cachuma Project	South Coast Conduit Carpinteria	Transferred	South Coast Conduit Line Valve in Montecito Section for Repairs	D					Not Applicable	per P.L. 116-9				
California	24	Cachuma Project	South Coast Conduit Tecolote Tunnel	Transferred	Add Arc Flash/Electrical Signage	D					Not Applicable	e per P.L. 116-9				
California	24	Santa Maria Project	Twitchell Dam And Reservoir	Transferred	Replace and Upgrade Gate Seals, Piping Connections, and Manual Opening Indicator Installation	D					Not Applicable	e per P.L. 116-9				
California	24	Santa Maria Project	Twitchell Dam And Reservoir	Transferred	Twitchell Dam Road Repair and Replacement	D					Not Applicable	per P.L. 116-9				
California	24	Ventura River Project	Casitas Dam And Reservoir	Transferred	Pump Plant Improvements	D					Not Applicable	e per P.L. 116-9				
California	24	Ventura River Project	Casitas Dam And Reservoir	Transferred	Sediment Removal	D					Not Applicable	per P.L. 116-9				
California	24	Ventura River Project	Casitas Dam And Reservoir	Transferred	Spillway Chute Wall Excess Soil Deposit Removal	D					Not Applicable	per P.L. 116-9				
California	24	Ventura River Project	Casitas Distribution System	Transferred	Pipeline Assessment and Rehabilitation	D					Not Applicable	per P.L. 116-9		T		
California	24	Cachuma Project	Bradbury Dam	Reserved	Arc Flash Warning Signage	E	\$	10,000	\$ 10,000	\$ -	s -	s -	s - s -	\$ -	\$ 10,000	
California	24	Cachuma Project	Bradbury Dam	Reserved	Clean and Lubricate the Split Pillow Block Bearings and Gate Operators	E	\$	50,000	\$ 50,000	\$ -	\$ -	s -	s - s -	s -	\$ 50,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Clean and Recoat All Three Pitted Outlet Works Discharge Pipes	E	\$	25,000	\$ 25,000	\$ -	s -	\$ -	s - s -	s -	\$ 25,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Clean and Recoat Discharge Pipes	E	\$	50,000	\$ 50,000	s -	s -	\$ -	\$ - \$ -	s -	\$ 50,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Clean and Recoat the Piping and Valves Vaults	E	\$	50,000	\$ 50,000	s -	s -	\$ -	\$ - \$ -	s -	\$ 50,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Clean and Seal the Two Exposed Reinforcing Bars	E	\$	25,000	\$ 25,000	s -	s -	\$ -	\$ - \$ -	s -	\$ 25,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Conductor Maintenance	E	\$	10,000	\$ 10,000	\$ -	s -	\$ -	\$ - \$ -	s -	\$ 10,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Electrical Conduit Maintenance	E	\$	50,000	\$ 50,000	\$ -	s -	s -	\$ - \$ -	\$ -	\$ 50,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Emergency Generator Load Testing	E	\$	10,000	\$ 10,000	s -	s -	s -	\$ - \$ -	s -	\$ 10,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Fixed Cone Valve Pipe Repair and Corrosion Removal	E	\$	50,000	\$ 50,000	s -	s -	\$ -	\$ - \$ -	s -	\$ 50,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Grounding Connection Installation	E	\$	25,000	\$ 25,000	\$ -	s -	\$ -	s - s -	s -	\$ 25,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Hilton Creek Water Supply Underground Vault Corrosion Remediation	E	\$	100,000	\$ 100,000	\$ -	s -	\$ -	s - s -	s -	\$ 100,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Install a Dead Front Cover on the Electrical Panel of the Dam Tender's Office Building	E	s	10,000	\$ 10,000	\$ -	\$ -	s -	s - s -	\$ -	\$ 10,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Install a Grounding Connections to Fence and Gate and the Electrical Panels	E	s	25,000	\$ 25,000	\$ -	s -	s -	s - s -	\$ -	\$ 25,000	
California	24	Cachuma Project	Bradbury Dam	Reserved	Install a Safety Buoy Line Upstream of the Spillway Gate Structure	E	s	1,000,000	\$ 1,000,000	\$ -	\$ -	s -	s - s -	\$ -	\$ 1,000,000	
California	24	Cachuma Project	Bradbury Dam	Reserved	Install Emergency Lighting	E	s	10,000	\$ 10,000	\$ -	\$ -	s -	s - s -	\$ -	\$ 10,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Lower the Instantaneous Pickup of the Main Service Breaker	E	\$	100,000	\$ 100,000	\$ -	s -	s -	s - s -	\$ -	\$ 100,000	
California	24	Cachuma Project	Bradbury Dam	Reserved	Lubricate the Wire Ropes for the Spillway Hoists	Е	s	25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ - \$ -	\$ -	\$ 25,000	

										Appropriated		Funding Categories	Non-Appropriated			
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorizatio	n Estim	ated Total I	teclamation Excluding Dam Safety	Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
California	24	Cachuma Project	Bradbury Dam	Reserved	Outlet Works Valve Pipe Cleaning and Repair	E	\$	50,000	\$ 50,000		\$ -	s -	s - s -	s -	\$ 50,000	
California	24	Cachuma Project	Bradbury Dam	Reserved	Penstock Guard Gate Gallery Repair	E	s	75,000	\$ 75,000	\$ -	s -	s -	s - s -	\$ -	\$ 75,000	
California	24	Cachuma Project	Bradbury Dam	Reserved	Perform Localized Rust Removal and Recoating	E	\$	50,000	\$ 50,000	ş -	s -	s -	s - s -	s -	\$ 50,000	
California	24	Cachuma Project	Bradbury Dam	Reserved	Perform Localized Rust Removal and Recoating on Pipes and Valves	E	s	100,000	\$ 100,000	s -	\$ -	s -	s - s -	s -	\$ 100,000	
California	24	Cachuma Project	Bradbury Dam	Reserved	Pipe and Valve Support and Fuel Line Replacement	E	s	75,000	\$ 75,000	s -	\$ -	s -	s - s -	s -	\$ 75,000	
California	24	Cachuma Project	Bradbury Dam	Reserved	Pipe and Valve Vault Cleaning and Recoat	E	\$	50,000	\$ 50,000	\$ -	\$ -	s -	s - s -	\$ -	\$ 50,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Power Line Signage	E	\$	10,000	\$ 10,000	s -	s -	s -	s - s -	s -	\$ 10,000	
California	24	Cachuma Project	Bradbury Dam	Reserved	Properly Protect and Mark the Electrical Conduit	E	\$	50,000	\$ 50,000	s -	s -	s -	s - s -	s -	\$ 50,000	
California	24	Cachuma Project	Bradbury Dam	Reserved	Properly Terminate or Remove the Abandoned Conductors	E	\$	10,000	\$ 10,000	s -	s -	s -	s - s -	s -	\$ 10,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Raise the Instantaneous Pickup of the HC MCC Breaker in the Spillway Control House	E	\$	50,000	\$ 50,000	s -	s -	s -	s - s -	\$ -	\$ 50,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Rehabilitate or Replace the Hilton Creek Floating Pump and Intake Platform	E	\$	250,000	\$ 250,000	s -	s -	s -	s - s -	\$ -	\$ 250,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Remove All Woody Vegetation	E	s	10,000	\$ 10,000	s -	s -	s -	s - s -	\$ -	\$ 10,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Repair or Replace the Leaking V-port Knife Gate	E	\$	25,000	\$ 25,000	\$ -	\$ -	s -	s - s -	\$ -	\$ 25,000	*
California	24	Cachuma Project	Bradbury Dam	Reserved	Repair the Corroded Guard Gate, Bolts, Gate Hanger, Piping, and Flow Meter	E	s	50,000	\$ 50,000	s -	s -	s -	s - s -	s -	\$ 50,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Repair the Outlet Works Emergency Gate	E	\$	100,000	\$ 100,000	ş -	s -	s -	s - s -	s -	\$ 100,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Replace Fuses	E	\$	75,000	\$ 75,000	\$ -	\$ -	s -	s - s -	s -	\$ 75,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Replace the Existing 250 A Main Fuse	E	\$	50,000	\$ 50,000	ş -	s -	s -	s - s -	s -	\$ 50,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Replace the Spillway Radial Gate Stoplog Wire Rope and Lifting Clevis	E	\$	100,000	\$ 100,000	ş -	s -	s -	s - s -	s -	\$ 100,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Service Breaker Maintenance to Reduce Arc Flash Hazard	E	\$	50,000	\$ 50,000	s -	s -	s -	s - s -	s -	\$ 50,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Signage Installation (Arc Flash and Shock Hazard Warning Labels)	E	s	25,000	\$ 25,000	s -	s -	s -	s - s -	s -	\$ 25,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Spillway Control House Maintenance	E	s	50,000	\$ 50,000	s -	s -	s -	s - s -	s -	\$ 50,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Spillway Gate Hoist Recoating and Rehabilitation	E	\$	100,000	\$ 100,000	\$ -	\$ -	s -	s - s -	s -	\$ 100,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Spillway Gate Maintenance	E	\$	50,000	\$ 50,000	s -	s -	s -	s - s -	s -	\$ 50,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Spillway Hoist Wire Rope Lubrication	E	\$	25,000	\$ 25,000	\$ -	\$ -	s -	s - s -	s -	\$ 25,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Spillway Radial Gate Hoist Equipment Maintenance	E	\$	100,000	\$ 100,000	\$ -	\$ -	s -	s - s -	s -	\$ 100,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Spillway Radial Gate Stoplog Repair and Corrosion Removal	E	\$	250,000	\$ 250,000	\$ -	\$ -	s -	s - s -	s -	\$ 250,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Spillway Radial Gate Trunnion Maintenance	E	\$	10,000	\$ 10,000	\$ -	\$ -	ş -	s - s -	s -	\$ 10,000	*
California	24	Cachuma Project	Bradbury Dam	Reserved	Supervisory Control And Data Acquisition (SCADA) Installation	E	ş	3,500,000	\$ 3,500,000	\$ -	\$ -	\$ -	s - s -	\$ -	\$ 3,500,000	•
California	24	Cachuma Project	Bradbury Dam	Reserved	Tighten the Nuts and Bolts Securing the Ladder Safety Cages	E	\$	10,000	\$ 10,000	\$ -	\$ -	\$ -	s - s -	\$ -	\$ 10,000	

**Public Report** 

									Appropriated	Funding Categories	Non-Appropriated				
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam Safety	Reclamation Dam Safety	Other Federal Non-Federal	Power Financing Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)		AIA
California	24	Cachuma Project	Bradbury Dam	Reserved	Upper and Lower Bifurcation Vault Maintenance	E	\$ 10,000	\$ 10,000	\$ -	s - s -	s - s -	\$ -	\$ 10,000	٠	
California	24	Cachuma Project	Bradbury Dam	Reserved	Vegetation Removal (Chute Walls)	E	\$ 50,000	\$ 50,000	s -	s - s -	s - s -	\$ -	\$ 50,000		
California	24	Cachuma Project	Bradbury Dam	Reserved	Vegetation Removal (Embankment)	E	\$ 50,000	\$ 50,000	\$ -	s - s -	s - s -	\$ -	\$ 50,000		
California	24	Cachuma Project	Bradbury Dam	Reserved	Vegetation Removal (Upstream and Downstream Dam Face)	E	\$ 25,000	\$ 25,000	ş -	s - s -	s - s -	\$ -	\$ 25,000		
California	24	Cachuma Project	Bradbury Dam Main Office	Reserved	New Office Building	E	\$ 2,000,000	\$ 2,000,000	\$ -	s - s -	s - s -	s -	\$ 2,000,000		
California	24	Cachuma Project	Cachuma Recreation	Transferred	Cachuma Recreation Road Rehabilitation	E				Not Applicable per P.L. 116-9					
California	24	Cachuma Project	Carpinteria Dam And Reservoir	Transferred	Repair or Replace the Rusted Floor Drain Valve Stem in Spillway Pit Structure	E				Not Applicable per P.L. 116-9					
California	24	Cachuma Project	Lauro Dam And Regulating Reservoir	Transferred	Intake Structure Stabilization	E				Not Applicable per P.L. 116-9					
California	24	Cachuma Project	Lauro Dam And Regulating Reservoir	Transferred	Outlet Works Wall Crack Repair	E				Not Applicable per P.L. 116-9					
California	24	Cachuma Project	Ortega Dam And Reservoir	Transferred	Replace the Air Valve Couplings	E				Not Applicable per P.L. 116-9					
California	24	Cachuma Project	South Coast Conduit Carpinteria	Transferred	Conduit Maintenance	E				Not Applicable per P.L. 116-9					
California	24	Cachuma Project	South Coast Conduit Carpinteria	Transferred	Discharge Valve Exercise	E				Not Applicable per P.L. 116-9					
California	24	Cachuma Project	South Coast Conduit Carpinteria	Transferred	Flap Valve Installation	E				Not Applicable per P.L. 116-9					
California	24	Cachuma Project	South Coast Conduit Carpinteria	Transferred	Install a Drain in the Concrete Vault	E	Not Applicable per P.L. 116-9  Not Applicable per P.L. 116-9  Not Applicable per P.L. 116-9								
California	24	Cachuma Project	South Coast Conduit Carpinteria	Transferred	Repair or Replace Corroded Pipes Inside Blowoff Structures	E	Not Applicable per P.L. 116-9  Not Applicable per P.L. 116-9								
California	24	Cachuma Project	South Coast Conduit Carpinteria	Transferred	Repair or Replace Damaged and/or Deteriorated Lid to the Blowoff and Air Vault Structure	E				Not Applicable per P.L. 116-9					
California	24	Cachuma Project	South Coast Conduit Carpinteria	Transferred	Replace/Refurbish all Blowoff Valves, Blowoff Nozzles, and Air Valves	E				Not Applicable per P.L. 116-9					
California	24	Cachuma Project	South Coast Conduit Carpinteria	Transferred	Retrofit all Subgrade Air Valve Vaults Along the South Coast Conduit	E				Not Applicable per P.L. 116-9					
California	24	Cachuma Project	South Coast Conduit Carpinteria	Transferred	Sheffield Tunnel: Repair Damaged Mortar Joints Along Conduit	E				Not Applicable per P.L. 116-9					
California	24	Cachuma Project	South Coast Conduit Goleta	Transferred	Exterior Eye Wash Station Installation	E				Not Applicable per P.L. 116-9					
California	24	Cachuma Project	South Coast Conduit Goleta	Transferred	Pipe Repair and Coating	E				Not Applicable per P.L. 116-9					
California	24	Cachuma Project	South Coast Conduit Tecolote Tunnel	Transferred	Install Permanent Station Markers in Tunnel	E				Not Applicable per P.L. 116-9					
California	24	Santa Maria Project	Twitchell Dam And Reservoir	Transferred	Debris Basin 1-3 Install Phase I	E				Not Applicable per P.L. 116-9					
California	24	Santa Maria Project	Twitchell Dam And Reservoir	Transferred	Outlet Works Conduit Steel Liner Cleaning and Coating	E				Not Applicable per P.L. 116-9					
California	24	Santa Maria Project	Twitchell Dam And Reservoir	Transferred	Signage Installation	E				Not Applicable per P.L. 116-9					
California	24	Ventura River Project	Casitas Dam And Reservoir	Transferred	Casitas Dam Spillway Erosion Control Improvements	E				Not Applicable per P.L. 116-9					
California	24	Ventura River Project	Casitas Distribution System	Transferred	Exterior Tank Surface Cleaning and Repaint	Ē				Not Applicable per P.L. 116-9					
California	24	Ventura River Project	Casitas Distribution System	Transferred	Pipeline Cleaning and Repaint	Ē				Not Applicable per P.L. 116-9					
California	24	Ventura River Project	Casitas Distribution System	Transferred	Pump Cleaning and Repaint	E				Not Applicable per P.L. 116-9					

							Fundling Categories Appropriated Non-Appropriated	
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs Safety Reclamation Excluding Dam Safety Other Federal Non-Federal Power Financing Users Transferred Works (2025-2054)	AIA
California	24	Ventura River Project	Casitas Distribution System	Transferred	Repair or Replace the Chlorination Scale Station Footings	E	Not Applicable per P.L. 116-9	
California	24	Ventura River Project	Casitas Distribution System	Transferred	Robles Diversion Dam: Prime and Paint All Gate Controls and Other Metalwork	Ē	Not Applicable per P.L. 116-9	
California	24	Ventura River Project	Casitas Distribution System	Transferred	Steel Tank Cleaning and Painting	Ē	Not Applicable per P.L. 116-9	
California	24	Ventura River Project	Casitas Distribution System	Transferred	Vegetation Removal and Horizontal Cracking Repair	E	Not Applicable per P.L. 116-9	
California	24	Ventura River Project	Lake Casitas Recreation Facility	Transferred	Lake Casitas Recreation Road Improvement	Ē	Not Applicable per P.L. 116-9	
California	24	Ventura River Project	Lake Casitas Recreation Facility	Transferred	Vegetation Removal	E	Not Applicable per P.L. 116-9	
California	24	Ventura River Project	Robles Diversion Dam	Transferred	Change Seals on the Control Gates	E	Not Applicable per P.L. 116-9	
California	36	All-American Canal System	Coachella Canal Station 5150 To 5725Plus00	Transferred	Irrigation Lateral 102.3 Replacement	В	Not Applicable per P.L. 116-9	Y
California	36	All-American Canal System	Coachella Canal Station 5150 To 5725Plus01	Transferred	Irrigation Lateral 101.3 Replacement	В	Not Applicable per P.L. 116-9	* Y
California	36	All-American Canal System	Coachella Canal Station 5150 To 5725Plus03	Transferred	Irrigation Lateral 99.8-0.51-3.0 Replacement	В	Not Applicable per P.L. 116-9	* Y
California	36	All-American Canal System	Coachella Canal Station 6106Plus06 To 6517 End	Transferred	Irrigation Lateral 119.64-2.6 Replacement	В	Not Applicable per P.L. 116-9	Y
California	36	All-American Canal System	Coachella Canal Station 6106Plus06 To 6517 End	Transferred	Irrigation Lateral 119.64-3.1 Replacement	В	Not Applicable per P.L. 116-9	
California	36	All-American Canal System	Coachella Canal Station 6106Plus06 To 6517 End	Transferred	Irrigation Lateral 119.64-3.6 Replacement	В	Not Applicable per P.L. 116-9	
California	36	All-American Canal System	Coachella Canal Station 6106Plus06 To 6517 End	Transferred	Irrigation Lateral 123.45-1.3 and Lateral 123.45-1.3-2.2 Division Box Replacement	В	Not Applicable per P.L. 116-9	* Y
California	36	All-American Canal System	Coachella Canal Station 6106Plus06 To 6517 End	Transferred	Irrigation Lateral 123.45-1.3-2.2 Phase 2	В	Not Applicable per P.L. 116-9	* Y
California	36	All-American Canal System	Coachella Canal Station 6106Plus06 To 6517 End	Transferred	Irrigation Lateral 123.45-1.3-2.8 and Lateral 119.64-3.6 Division Box Replacement	В	Not Applicable per P.L. 116-9	* Y
California	36	All-American Canal System	Coachella Canal Station 6106Plus06 To 6517 End	Transferred	Irrigation Lateral 123.45-1.3-2.8 RT Replacement	В	Not Applicable per P.L. 116-9	* Y
California	36	All-American Canal System	Coachella Canal Station 6106Plus06 To 6517 End	Transferred	Irrigation Lateral 123.45-1.3-3.2 RT Replacement	В	Not Applicable per P.L. 116-9	* Y
California	36	All-American Canal System	Coachella Dams And Waterways	Transferred	East Side Dike Phase II	В	Not Applicable per P.L. 116-9	
California	36	All-American Canal System	Coachella Canal Station 4562Plus67 To 5150	Transferred	Johnson Street Drain Improvement	E	Not Applicable per P.L. 136-9	
California	36	All-American Canal System	Coachella Canal Station 4562Plus67 To 5151	Transferred	Avenue 62 Drain Pipe Replacement	Ē	Not Applicable per P.L. 136-9	
California	36	All-American Canal System	Coachella Canal Station 5150 To 5725Plus02	Transferred	Irrigation Lateral 108.2 Replacement Phase I and II	Ē	Not Applicable per P.L. 136-9	
California	36	All-American Canal System	Coachella Canal Station 6106Plus06 To 6517 End	Transferred	Irrigation Lateral 119.2 Replacement	Ē	Not Applicable per P.L. 116-9	
California	36	All-American Canal System	Coachella Canal Station 6106Plus06 To 6517 End	Transferred	Irrigation Lateral 119.64-4.1 Replacement	Ē	CUI	
California	36	All-American Canal System	Coachella Canal Station 6106Plus06 To 6517 End	Transferred	Irrigation Lateral 119.64-4.6 Replacement	Ē	Not Applicable per P.L. 116-9	
California	36	All-American Canal System	Coachella Canal Station 6106Plus06 To 6517 End	Transferred	Irrigation Lateral 123.45-1.3-3.9LT Replacement	Ē	Not Applicable per P.L 116-9	
California	36	All-American Canal System	Coachella Canal Station 6106Plus06 To 6517 End	Transferred	Irrigation Lateral 123.45-5.4 Replacement	Ē	Not Applicable per P.L. 116-9	
California	51	Colorado River Basin Salinity Control Project (Title 1) Yuma	Carriage Facilities/Mode Siphon/Bypass Drains Keep	Reserved	Replacement of MODE Bridges	А	5 12,128,794 5 - 5 - 5 12,128,794 5 - 5 - 5 - 5 12,128,794	* Y
California	51	All-American Canal System	All American Canal Drainage	Transferred	All American Canal Seepage at Algodones	В	Not Applicable per P.L. 116-9	

										Fur	nding Categories	N 4					
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization	Estimated Total	Reclamation Excluding Dam	Appropriated  Reclamation Dam Safety	Other Federal	Non-Federal	Non-Appropr Power Financing	Reserved Works Water	Transferred	MR&R Planned		AIA
California	District 51	Colorado River Front Work and	River Front/Levee System - Miscellaneous -	Reserved Works Reserved	River Mile 33 Backwater Design and Reconstruction	Rating	Costs \$ 3,637,455	Safety \$ 1,637,455	s -	\$ 2,000,000 \$		\$ -	Users -	Works	(2025-2054) \$ 3,637,455		Υ
California	51	Levee System  Colorado River Front Work and	Imperial County Senator Wash Dam And	Reserved	Senator Wash Dam Relief Well Rehabilitation and	В	\$ 500,000	\$ 250,000	•					s .	\$ 250,000		-
Camornia		Levee System	Reservoir	NCJCI VCG	Instrumentation Replacements		300,000	230,000	*	,		*	,	*	230,000	₩	
California	51	Colorado River Front Work and Levee System	Senator Wash Pumping- Generating Plant (6 Units)	Reserved	Wellfield SCADA End of Life-Cycle Replacement	В	\$ 13,815,312	\$ 13,815,312	s -	s - s	-	\$ -	\$ -	\$ -	\$ 13,815,312	٠	
California	51	Yuma Project	Reservation Division Lateral System	Transferred	Navajo and Concow Laterals Concrete Pipe Replacement	В				Not Applicable per	r P.L. 116-9						
California	51	Yuma Project	Reservation Division Lateral System	Transferred	Replace All Five Reservation Division Lateral Diversion Sluice Gates Off of the All American Canal	В				Not Applicable per	r P.L. 116-9						
California	51	All-American Canal System	All American Canal Sta. 1907 To 2178	Transferred	Sleepy Hollow Seepage Study	c				Not Applicable per	r P.L. 116-9						
California	51	All-American Canal System	Imperial Dam Desilting Works	Transferred	All American Canal Desilting Basins Clarifier Arms Replacement	c				Not Applicable per	r P.L. 116-9						Υ
California	51	All-American Canal System	Imperial Dam Desilting Works	Transferred	All American Canal Desilting Works Sludge Pipes Replacement	¢				Not Applicable per	r P.L. 116-9						Y
California	51	Colorado River Basin Salinity Control Project (Title 1) Yuma	Carriage Facilities/Mode Siphon/Bypass Drains Keep	Reserved	Bypass Channel Repairs	¢				си							
California	51	Colorado River Front Work and Levee System	Senator Wash Pumping- Generating Plant (6 Units)	Reserved	Senator Wash Supervisory Control and Data Acquisition (SCADA) Upgrade	c				cui							
California	51	Yuma Project	Bard Water District Residence	Transferred	Bard Water District Maintenance and Fabrication Facility Replacement	¢				Not Applicable per	r P.L. 116-9						Υ
California	51	Yuma Project	Powerplant, Siphon Drop	Transferred	Yuma County Water Users' Association Transmission Line Improvements	¢											
California	51	Yuma Project	Reservation Division Lateral System	Transferred	Seminole Canal Upgrade Design and Lining Replacement	c											
California	51	Yuma Project	Reservation Division Lateral System	Transferred	Yaqui Canal Lining Replacement and Canal Upgrade	c				Not Applicable per	r P.L. 116-9					•	
California	51	All-American Canal System	All American Canal Sta. 37Plus23 To 775	Transferred	Refurbish Roller Gate Actuator and Gear Train	D				Not Applicable per	r P.L. 116-9						
California	51	All-American Canal System	All American Canal Sta. 37Plus23 To 775	Transferred	Repair 14 All American Canal Radial Gates (Bypass and Clarifier)	D				Not Applicable per	r P.L. 116-9						Υ
California	51	All-American Canal System	All American Canal Sta. 37Plus23 To 775	Transferred	Repair or Replace Trash Screen Grating and Replace Six Vertical Guide Beams/Three Vertical Center Beams on Trashrack	D				Not Applicable per	r P.L. 116-9						
California	51	All-American Canal System	Imperial Dam Camp, Storage/Service	Transferred	Imperial Dam Housing Sewer Main Replacement	D				Not Applicable per	r P.L. 116-9						
California	51	All-American Canal System	Imperial Dam Desilting Works	Transferred	California Sluiceway Motor and Gearbox Replacement	D				Not Applicable per	r P.L. 116-9						
California	51	All-American Canal System	Imperial Dam Desilting Works	Transferred	Imperial Dam Dredging Project	D				Not Applicable per	r P.L. 116-9						
California	51	All-American Canal System	Imperial Dam Desilting Works	Transferred	Unused Radial Gate Repair	D				Not Applicable per	r P.L. 116-9						Υ
California	51	All-American Canal System	Pilot Knob Powerplant/Station775 To 1097	Transferred	Refurbish Pilot Knob Check Gates	D				Not Applicable per	r P.L. 116-9						Υ
California	51	Colorado River Front Work and Levee System	Prj Roads And Bridges	Reserved	Reconstruct a Portion of Blythe-Bankline Road (MP 0.59 to 1.32)	D	\$ 182,500	\$ 182,500	\$ -	\$ - \$	-	\$ -	\$ -	s -	\$ 182,500		
California	51	Colorado River Front Work and Levee System	Prj Roads And Bridges	Reserved	Reconstruct Portion of Blythe-Bankline Road (MP 0.00 to 0.22)	D	\$ 55,000	\$ 55,000	s -	s - s	-	s -	s -	s -	\$ 55,000		
California	51	Colorado River Front Work and Levee System	Prj Roads And Bridges	Reserved	Road Rehabilitation	D	\$ 141,200	\$ 141,200	\$ -	s - s	-	s -	\$ -	s -	\$ 141,200		
California	51	Colorado River Front Work and Levee System	River Front/Levee System - Miscellaneous - Riverside County	Reserved	Aha Quin Bypass Channel	D	\$ 700,000	\$ 680,000	\$ -	s - s	-	s -	\$ -	s -	\$ 680,000		Υ
California	51	Colorado River Front Work and Levee System		Reserved	Road Repair and Repaving	D	\$ 500,000 \$ - \$ - \$ 500,000 \$ - \$ - \$ - \$ - \$ 5 500,000 * Y										
California	51	Yuma Project	Laguna Diversion Dam And Headworks	Transferred	Laguna Dam Gate Refurbish and Installation	D				Not Applicable per	r P.L. 116-9	<u>'</u>	•				Υ
California	51	Yuma Project	Reservation Division Lateral System	Transferred	Bard Water District Reservation Division Supervisory Control And Data Acquisition (SCADA) System	D				Not Applicable per	r P.L. 116-9						

									Appropriated		Funding Cate	gories	Non-Appropr	iated				
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total R	teclamation Excluding Dam Safety	Reclamation Dam Safety	Other F	ederal Non-	-Federal	Power Financing	Reserved Works Water Users	Transferred Works	MR&R Plann (2025-2054	ied 4)	AIA
California	51	Yuma Project	Reservation Division Lateral System	Transferred	Concrete Line Ten Miles of Earthen Reservation Division System Laterals	D				N	lot Applicable per P.L. 116-	9						
California	51	Yuma Project	Reservation Division Lateral System	Transferred	Sac Canal Lining Replacement	D				N	ot Applicable per P.L. 116-	9						
California	51	All-American Canal System	All American Canal Sta. 37Plus23 To 775	Transferred	Refurbish Station Check Gates	E					ot Applicable per P.L. 116-	9						
California	51	All-American Canal System	All American Canal Sta. 37Plus23 To 775	Transferred	Repair/Replace Caps on Wooden Clarifier Training Walls	E				N	lot Applicable per P.L. 116-	9						
California	51	All-American Canal System	Imperial Dam Desilting Works	Transferred	Common Works: Convert Road to Gravel	E				N	lot Applicable per P.L. 116-	9						
California	51	All-American Canal System	Imperial Dam Desilting Works	Transferred	Repave Gallery Road	E				N	lot Applicable per P.L. 116-	9						
California	51	Colorado River Front Work and Levee System	Laguna Field Office, Mechanic Shop 18-B	Reserved	Laguna Field Office Building 200 Mechanic Shop Repairs	E	\$ 294,234	· -	\$ -	s	- \$	294,234	\$ -	\$ -	s -	\$ 2	294,234 *	
California	51	Colorado River Front Work and Levee System	Laguna Field Office, River Front	Reserved	Laguna Field Office Building 100 Repairs	E	\$ 160,290 \$	s -	\$ -	\$	- \$	160,290	\$ -	\$ -	s -	\$ 1	160,290 *	
California	51	Colorado River Front Work and Levee System	Storage 20	Reserved	Laguna Field Office Building 400 Warehouse Repairs	E	\$ 110,674	s -	\$ -	\$	- \$	110,674	\$ -	\$ -	s -	\$ 1	110,674 *	
California	51	Colorado River Front Work and Levee System	River Front/Levee System - Miscellaneous - Imperial County	Reserved	CA Palo Verde Division Bankline Road Repair	E	\$ 800,000	s -	\$ -	\$	800,000 \$	-	\$ -	\$ -	s -	\$ 8	800,000 *	
California	51	Colorado River Front Work and Levee System	Senator Wash Pumping- Generating Plant (6 Units)	Reserved	Senator Wash Repair and Rehabilitation	E	\$ 858,500	\$ 734,750	\$ -	\$	- \$	-	\$ -	\$ -	s -	\$ 7	734,750 *	
Colorado	2	Colorado-Big Thompson Project	Horsetooth Dam, Dikes, Reservoir	Transferred	Fiber Optic Line Installation (Western Area Power Administration [WAPA] Substation to Base of Soldier Canyon Dam)	A				N	lot Applicable per P.L. 116-	9						
Colorado	2	Colorado-Big Thompson Project	Charles Hansen Feeder Canal (Horsetooth Feeder Canal)	Transferred	Hansen Feeder Canal 550 Section: Capacity Restoration	В												
Colorado	2	Colorado-Big Thompson Project	Charles Hansen Feeder Canal (Horsetooth Feeder Canal)	Transferred	Hansen Feeder Canal 550 Section: Sealing or Lining	В				N	ot Applicable per P.L. 116-	9						
Colorado	2	Colorado-Big Thompson Project	Green Mountain Powerplant	Reserved	Gate Chamber Valve Replacement and Ring Seal Gate Rehabilitation	В	\$ 429,000	\$ 135,000	s -	\$	- s	÷	ş -	\$ -	s -	\$ 1	135,000 *	
Colorado	2	Colorado-Big Thompson Project	Green Mountain Powerplant	Reserved	Spare Bearing Set Refurbishment	В	\$ 165,000	-	s -	\$	- \$	÷	\$ 165,000	\$ -	s -	\$ 1	165,000	
Colorado	2	Colorado-Big Thompson Project	Horsetooth Dam, Dikes, Reservoir	Transferred	Fiberoptic Line Installation (Horsetooth to Soldier Canyon Shaft House)	В				N	lot Applicable per P.L. 116-	9						
Colorado	2	Colorado-Big Thompson Project	Horsetooth Dam, Dikes, Reservoir	Transferred	Horsetooth Outlet Works: Outlet Testing	В				N	lot Applicable per P.L. 116-	9						
Colorado	2	Colorado-Big Thompson Project	Horsetooth Dam, Dikes, Reservoir	Transferred	Horsetooth: Outlet Testing	В				N	lot Applicable per P.L. 116-	9						
Colorado	2	Colorado-Big Thompson Project	Willow Creek Pumping Plant (2 Units)	Transferred	Willow Creek Lined Section Box Culvert	В				N	lot Applicable per P.L. 116-	9						
Colorado	2	Colorado-Big Thompson Project	Willow Creek Pumping Plant (2 Units)	Transferred	Willow Creek Pump Plant Trash Rack Refurbishment	В				N	lot Applicable per P.L. 116-	9						
Colorado	2	Colorado-Big Thompson Project	Flatiron Pumping Plant (Unit 3)	Reserved	Carter Lake Valve Shafthouse Mechanical Equipment Overhaul	c					CUI							
Colorado	2	Colorado-Big Thompson Project	Flatiron Pumping Plant (Unit 3)	Reserved	Flatiron Rehabilitation	c					CUI							
Colorado	2	Colorado-Big Thompson Project	Flatiron Pumping Plant (Unit 3)	Reserved	Unit No. 3 Bypass Repair	c					CUI							$\perp$
Colorado	2	Colorado-Big Thompson Project	Green Mountain Dam, Reservoir (Blue River)	Reserved	Upstream Spillway Concrete Repairs	С					CUI							$\perp$
Colorado	2	Colorado-Big Thompson Project	Green Mountain Dam, Reservoir (Blue River)	Reserved	Upstream Spillway Repairs	С					CUI							
Colorado	2	Colorado-Big Thompson Project	Marys Lake Dikes 1, 2, Reservoir	Reserved	Fixed Wheel Gate Rehabilitation	С					CUI							
Colorado	2	Colorado-Big Thompson Project	Olympus Dam, Lk Estes (Big Thompson River)	Reserved	Fixed Wheel Gate Rehabilitations	С					си			1				
Colorado	2	Colorado-Big Thompson Project	Adams Tunnel (West Half), West Portal	Reserved	West Portal: Refurbish Inlet Chamber	D	\$ 100,000	\$ 50,000	ş -	\$	- \$	-	\$ 50,000	\$ -	\$ -	\$ 1	100,000 *	

										Funding Categories					
State C	ongressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam Safety  Appropriated Reclamation Dam Safety	ety Other Federal	Non-Federal	Non-Appropr	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
Colorado	3	Colorado River Storage Projec Navajo Unit	t, Navajo Dam And Reservoir	Reserved	Navajo Dam SOD Modifications	A	\$ 175,000,000	\$ - \$ 171,591	.639 \$ -	\$ -	ş -	s - :	-	\$ 171,591,639	
Colorado	3	Colorado River Storage Projec W N Aspinall Unit	t, Morrow Point Power Facility	Reserved	Replace Morrow Point Admin Building Roof	A	\$ 900,000	s - s	- s -	\$ ~	\$ 482,492	\$ !	· -	\$ 482,492	
Colorado	3	Grand Valley Project	Orchard Mesa Power Canal	Transferred	Rehabilitate Aging Canal	А			Not Applicab	le per P.L. 116-9					
Colorado	3	Collbran Project	East Fork Feeder Canal	Reserved	East Fork Feeder Canal Piping	В	\$ 750,000	\$ 750,000 \$	- s -	s -	s -	s -	-	\$ 750,000	
Colorado	3	Collbran Project	Southside Canal	Transferred	Construct Alternative Alignment to Protect the Conveyance System	В			Not Applicab	le per P.L. 116-9					
Colorado	3	Colorado River Storage Projec W N Aspinall Unit	t, Blue Mesa Power Facility	Reserved	Blue Mesa 480V Bus Replacement	В	\$ 662,000	s - s	- \$ -	\$ -	\$ 650,000	s - !	s -	\$ 650,000	Υ
Colorado	3	Colorado River Storage Projec W N Aspinall Unit	t, Morrow Point Power Facility	Reserved	Replace Morrow Point Admin Building Heating, Ventilation, and Air Conditioning System	В	\$ 954,508	s - s	- \$ -	\$ -	\$ 600,000	\$ -	-	\$ 600,000	
Colorado	3	Dolores Project	Great Cut Dike (Dolores River)	Transferred	Lone Pine Outlet Works Hydraulics and Stilling Basin Redesign	В			Not Applicab	le per P.L. 116-9					
Colorado	3	Dolores Project	Towaoc Communication System	Transferred	Towaoc Highline Fiber Replacement	В			Not Applicab	le per P.L. 116-9					
Colorado	3	Pine River Project	Vallecito Dam And Reservoir (Los Pinos River)	Transferred	Spillway Rehab/Replacement	В			Not Applicab	le per P.L. 116-9					
Colorado	3	San Juan-Chama Project	Little Oso Diversion Dam	Reserved	Oso and Little Oso Diversion Dam Concrete Repairs	В	\$ 6,500,000	s - s	- \$ -	\$ -	s -	\$ 6,500,000	s -	\$ 6,500,000	
Colorado	3	Uncompangre Project	Taylor Park Dam And Reservoir	Transferred	Concrete Repair for Taylor Dam Spillway	В			Not Applicab	ele per P.L. 116-9					
Colorado	3	Animas La-Plata Project	Ridges Basin Dam And Resevoir	Transferred	Replace Railcar Superstructure Bridge	c			Not Applicab	ele per P.L. 116-9					
Colorado	3	Collbran Project	Bonham Pipeline (Stream Inlet Pipeline)	Reserved	Rehabilitate Bonham Outlet Works Pipe	c	\$ 20,000,000	\$ 20,000,000 \$	- s -	s -	s -	s - :	s -	\$ 20,000,000	Υ
Colorado	3	Collbran Project	Lower Molina Power Facility	Reserved	Replace Lower Molina Powerplant Generator Step Up Transformers	Ċ	\$ 1,440,000	\$ 1,440,000 \$	- s -	\$ -	s -	s - !	-	\$ 1,440,000	
Colorado	3	Collbran Project	Vega Recreation Area	Transferred	Road Reconstruction at Vega State Park, Oak Point Campground	c			Not Applicab	ele per P.L. 116-9					
Colorado	3	Collbran Project	Vega Recreation Area	Transferred	Vega State Park: Fencing and Boundary Protection, Weed Management, Timber and Forestry Management	c			Not Applicab	ele per P.L. 116-9					
Colorado	3	Colorado River Basin Salinity Control Project, Paradox Valle Unit	Paradox Brine Injection Facility	Reserved	Install Fiber Optic Cable to Replace Failing Copper Signal Wire	c	\$ 533,748	\$ 533,748 \$	- s -	ş -	s -	s - :	s -	\$ 533,748	
Colorado	3	Colorado River Storage Projec Navajo Unit	Navajo Reservoir Colorado Recreation Area	Transferred	Navajo State Park Natural Resources (Fencing and Boundary Protection, Weed Management, Timber/Forestry Management)	C			Not Applicab	ele per P.L. 116-9					
Colorado	3	Colorado River Storage Projec W N Aspinall Unit	Blue Mesa Power Facility	Reserved	Blue Mesa Security Camera Upgrade	c				сиі					
Colorado	3	Colorado River Storage Projec W N Aspinall Unit	Blue Mesa Power Facility	Reserved	Replace Blue Mesa Powerplant Butterfly Valves and Refurbish Ring Follower Gates	c				си					Υ
Colorado	3	Colorado River Storage Projec W N Aspinall Unit	t, Morrow Point Power Facility	Reserved	Design and Replace 15kV Cable; Replace Fiber Optic Cable, Remove 230kV Oil-filled Cable	C	\$ 1,000,000	s - s	- \$ -	\$ -	\$ 1,000,000	s - !	s -	\$ 1,000,000	
Colorado	3	Colorado River Storage Projec W N Aspinall Unit	t, Morrow Point Power Facility	Reserved	Refurbish Morrow Point Admin Building Exterior Areas, Windows and Doors	c	\$ 950,000	s - s	- s -	ş -	\$ 695,825	s - :	s -	\$ 695,825	
Colorado	3	Colorado River Storage Projec W N Aspinall Unit	t, Morrow Point Power Facility	Reserved	Replace Morrow Point Generator Step Up Transformers	C				си					
Colorado	3	Dallas Creek Project	Ridgway Recreation Area	Transferred	Ridgway State Park: Natural Resources Management	c			Not Applicab	ele per P.L. 116-9					
Colorado	3	Florida Project	Florida Canal	Transferred	CR-234 Bridge Over Florida Canal Replacement	c			Not Applicab	ele per P.L. 116-9					
Colorado	3	Florida Project	Lemon Dam And Reservoir (Florida River)	Transferred	Replace High Pressure Gate Hydraulic Fluid Lines	С			Not Applicab	le per P.L. 116-9					
Colorado	3	Fruitgrowers Dam Project	Dry Creek Diversion Ditch (Also Known As Transfer Ditch)	Transferred	Pipe Dry Creek Diversion Ditch	c			Not Applicab	le per P.L. 116-9					
Colorado	3	Fryingpan-Arkansas Project	South Side Collection System	Reserved	Boustead Tunnel Weep Holes Drilling	c	\$ 4,644,000	\$ 4,059,800 \$	- s -	\$ -	s -	\$ -	-	\$ 4,059,800	Υ

							Funding Categories					
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization	Appropriated Non-Appropriated	erved Works Water Transferred MR&R Planned Users Works (2025-2054)				
Colorado	District	Mancos Project	Jackson Gulch Dam And Reservoir	Transferred	Mancos State Park Natural Resources (Fencing and Boundary Protection, Weed Management, Timber/Forestry Management)	C	Salety  Not Applicable per P.L. 116-9	Users Works (2025-2054)				
Colorado	3	Mancos Project	Jackson Gulch Dam And Reservoir	Transferred	Refurbish and Paint Penstock, Inlet Structure and Valve and Gate Rehab	C	Not Applicable per P.L. 116-9					
Colorado	3	Mancos Project	Mancos Equipment Storage	Transferred	Structure Repairs	C	Not Applicable per P.L. 116-9					
Colorado	3	Mancos Project	Shop And Garage	Transferred	Structure Disposal	С	Not Applicable per P.L. 116-9					
Colorado	3	Mancos Project	Supt Residence And Office	Transferred	Structure Repairs	C	Not Applicable per P.L. 116-9					
Colorado	3	Paonia Project	Paonia Recreation Area	Transferred	Paonia State Park Boating Facilities ANS	c	Not Applicable per P.L. 116-9					
Colorado	3	Paonia Project	Paonia Recreation Area	Transferred	Paonia State Park Natural Resources (Fencing and Boundary Protection, Weed Management, Timber/Forestry Management)	c	Not Applicable per P.L. 116-9					
Colorado	3	Pine River Project	Vallecito Dam And Reservoir (Los Pinos River)	Transferred	Spillway Modification	C	Not Applicable per P.L. 116-9					
Colorado	3	San Juan-Chama Project	Blanco Tunnel	Reserved	Blanco, Oso, and Azotea Tunnels: Erosion Repairs	C	900   S -   S -   S -   S	537,900 \$ - \$ 537,900 *				
Colorado	3	Silt Project	Rifle Gap Recreation Area	Transferred	Rifle Gap State Park: Natural Resources Management	С	Not Applicable per P.L. 116-9					
Colorado	3	Smith Fork Project	Crawford Recreation Area	Transferred	Crawford Boat Ramps	C	C Not Applicable per P.L. 116-9 .					
Colorado	3	Smith Fork Project	Crawford Recreation Area	Transferred	Crawford State Park Natural Resources Fencing and Boundary Protection, Weed Management, Timber/Forestry Management	c	Not Applicable per P.L. 116-9	•				
Colorado	3	Smith Fork Project	Smith Fork District Office	Transferred	Rehabilitate Office and Shop Building	c	Not Applicable per P.L. 116-9					
Colorado	3	Animas La-Plata Project	Durango Pumping Plant	Transferred	Breaker and Bus Maintenance	D	Not Applicable per P.L. 116-9					
Colorado	3	Animas La-Plata Project	Durango Pumping Plant	Transferred	Rehab All Pumping Units	D	Not Applicable per P.L. 116-9					
Colorado	3	Animas La-Plata Project	Ridges Basin Dam And Resevoir	Transferred	Fire Mitigation on Project Lands	D	Not Applicable per P.L. 116-9					
Colorado	3	Animas La-Plata Project	Ridges Basin Dam And Resevoir	Transferred	Lake Nighthorse Recreation Area Electric, Water and Septic Utilities	D	Not Applicable per P.L. 116-9					
Colorado	3	Animas La-Plata Project	Ridges Basin Dam And Resevoir	Transferred	Lake Nighthorse Recreation Area Road Repair	D	Not Applicable per P.L. 116-9					
Colorado	3	Animas La-Plata Project	Ridges Basin Dam And Resevoir	Transferred	Repair Freeze-Thaw Damaged Concrete	D	Not Applicable per P.L. 116-9					
Colorado	3	Collbran Project	Bonham Pipeline (Strean Inlet Pipeline)	Reserved	Replace 10 Miles of Collection Pipe	D	000 S 10,000,000 S - S - S - S - S	- \$ - \$ 10,000,000 *				
Colorado	3	Collbran Project	Cottonwood Pipeline (Branch And Inlet Pipelines)	Reserved	Rehabilitate Cottonwood No. 2 Dam and Spillway	D	000 S 1,000,000 S - S - S - S - S	- \$ - \$ 1,000,000 *				
Colorado	3	Collbran Project	East Fork Diversion Dam	Reserved	Rehabilitate Aging Canal Diversion Dam	D	5 5,000,000 5 - 5 - 5 - 5 - 5	- \$ - \$ 5,000,000				
Colorado	3	Collbran Project	Leon Creek Diversion Dam	Transferred	Rehabilitate Aging Canal Diversion Dam	D	Not Applicable per P.L. 116-9					
Colorado	3	Collbran Project	Park Creek Diversion Dam	Transferred	Rehabilitate Aging Park Creek Diversion Dam	D	Not Applicable per F.L. 116-9					
Colorado	3	Collbran Project	Upper Molina Power Facility	Reserved	Install an Emergency Shut-off Valve on the Upper Molina's Penstock	D	000 5 5,127,508 5 - 5 - 5 - 5	- \$ - \$ 5,127,508 *				
Colorado	3	Collbran Project	Upper Molina Power Facility	Reserved	Provide Spare Runner for the Upper Molina's Powerplant	D	5 - S - S 1,000,000 S - S	- \$ - \$ 1,000,000 *				
Colorado	3	Collbran Project	Upper Molina Power Facility	Reserved	Replace Upper Molina Powerplant Generator Step Up Transformers	D	000	- S - S 1,440,000 *				
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Oak Point Campground Renovation

Vega State Park: Aspen Grove Campground

Vega Recreation Area

ransferred

D

Not Applicable per P.L. 116-9

Not Applicable per P.L. 116-9

										Appropriated		Funding Categories	Non-Appropriated				
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estima C	ited Total osts	Reclamation Excluding Dam Safety	Reclamation Dam Safety	Other Federal	Non-Federal		ed Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
Colorado	3	Collbran Project	Vega Recreation Area	Transferred	Vega State Park: Boating Facilities	D					Not Applicable	per P.L. 116-9					
Colorado	3	Collbran Project	Vega Recreation Area	Transferred	Vega State Park: Early Settlers Campground	D					Not Applicable	per P.L. 116-9					
Colorado	3	Collbran Project	Vega Recreation Area	Transferred	Vega State Park: Fishing and Day-Use Areas	D					Not Applicable	per P.L. 116-9					
Colorado	3	Collbran Project	Vega Recreation Area	Transferred	Vega State Park: Oak Point Campground	D					Not Applicable	per P.L. 116-9					
Colorado	3	Collbran Project	Vega Recreation Area	Transferred	Vega State Park: Repave Roads and Parking Areas	D					Not Applicable	per P.L. 116-9					
Colorado	3	Collbran Project	Vega Recreation Area	Transferred	Vega State Park: Utility Line Repair and Replacement	D					Not Applicable	per P.L. 116-9					
Colorado	3	Collbran Project	Vega Recreation Area	Transferred	Vega State Park: Visitor Center and Maintenance Yards/Shops	D					Not Applicable	per P.L. 116-9					
Colorado	3	Colorado River Storage Project, Navajo Unit	Navajo Dam And Reservoir	Reserved	Fixed Wheel Gate Removal and Rehab	D	\$	200,000	\$ -	s -	\$ -	s -	\$ 200,000 \$	-	s -	\$ 200,000	
Colorado	3	Colorado River Storage Project, Navajo Unit	Navajo Dam And Reservoir	Reserved	Float Well Replacement	D	\$	1,600,000	\$ -	\$ -	\$ -	s -	\$ 1,600,000 \$	-	\$ -	\$ 1,600,000	* Y
Colorado	3	Colorado River Storage Project, Navajo Unit	Navajo Dam And Reservoir	Reserved	Outlet Works Metalwork Replacement	D	\$	350,000	\$ 350,000	s -	\$ -	s -	s - s	-	s -	\$ 350,000	
Colorado	3	Colorado River Storage Project, Navajo Unit	Navajo Dam And Reservoir	Reserved	Rehab Hollow Jet Valve	D	\$	2,500,000	\$ -	\$ -	\$ -	s -	\$ 2,500,000 \$	-	\$ -	\$ 2,500,000	
Colorado	3	Colorado River Storage Project, Navajo Unit	Navajo Dam And Reservoir	Reserved	Rehab or Replace Penstock Mounts	D	\$	600,000	s -	s -	\$ -	s -	\$ 600,000 \$	-	s -	\$ 600,000	
Colorado	3	Colorado River Storage Project, Navajo Unit	Navajo Dam And Reservoir	Reserved	Replace Gabion Baskets with Concrete Left Abutment	D	s	350,000	\$ -	s -	\$ -	s -	\$ 350,000 \$	-	\$ -	\$ 350,000	
Colorado	3	Colorado River Storage Project, Navajo Unit	Navajo Dam And Reservoir	Reserved	Rockfall Remediation	D	s	750,000	\$ -	\$ -	\$ -	s -	\$ 450,000 \$	-	\$ -	\$ 450,000	
Colorado	3	Colorado River Storage Project, Navajo Unit	Navajo Dam And Reservoir	Reserved	San Juan River Access Improvements and Parking	D	s	70,000	\$ 35,000	\$ -	\$ -	s -	\$ - \$	-	\$ -	\$ 35,000	
Colorado	3	Colorado River Storage Project, Navajo Unit	Navajo Dam And Reservoir	Reserved	Spillway Concrete Repair	D	\$	750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000 \$	-	\$ -	\$ 750,000	•
Colorado	3	Colorado River Storage Project, Navajo Unit	Navajo Reservoir Colorado Recreation Area	Transferred	Navajo State Park Boating Facilities ANS and Marina	D					Not Applicable	per P.L. 116-9					•
Colorado	3	Colorado River Storage Project, Navajo Unit	Navajo Reservoir Colorado Recreation Area	Transferred	Navajo State Park Roads and Parking	D					Not Applicable	per P.L. 116-9					•
Colorado	3	Colorado River Storage Project, Navajo Unit	Navajo Reservoir Colorado Recreation Area	Transferred	Navajo State Park Visitor Center and Maintenance Yards/Shops	D					Not Applicable	per P.L. 116-9					
Colorado	3	Colorado River Storage Project, Navajo Unit	Navajo Reservoir Colorado Recreation Area	Transferred	Navajo State Park Water/Sewer/Electric Line Repair and Replacement	D					Not Applicable	per P.L. 116-9					•
Colorado	3	Colorado River Storage Project, W N Aspinall Unit	Blue Mesa Dam And Reservoir	Reserved	Blue Mesa Access Road Rehabilitation	D	\$	5,600,000	\$ -	\$ -	\$ 5,600,000	\$ -	s - s	-	\$ -	\$ 5,600,000	
Colorado	3	Colorado River Storage Project, W N Aspinall Unit	Blue Mesa Power Facility	Reserved	Blue Mesa Powerplant Turbine Uprate Feasibility Study, Engineering Design and Construction	D	\$	8,109,120	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000 \$	-	\$ -	\$ 8,000,000	
Colorado	3	Colorado River Storage Project, W N Aspinall Unit	Blue Mesa Power Facility	Reserved	Modernize the Blue Mesa Powerplant Controls System	D	\$	3,200,000	\$ -	\$ -	\$ -	\$ -	\$ 2,742,664 \$	-	\$ -	\$ 2,742,664	
Colorado	3	Colorado River Storage Project, W N Aspinall Unit	Blue Mesa Power Facility	Reserved	Replace Blue Mesa Powerplant Heating Ventilation and Air Conditioning (HVAC) System	D	\$	665,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000 \$	-	\$ -	\$ 300,000	
Colorado	3	Colorado River Storage Project, W N Aspinall Unit	Crystal Power Facility	Reserved	Crystal Powerplant Turbine Uprate Feasibility Study, Engineering Design and Construction	D	s	6,800,000	\$ -	\$ -	s -	s -	\$ 6,800,000 \$	-	s -	\$ 6,800,000	
Colorado	3	Colorado River Storage Project, W N Aspinall Unit	Crystal Power Facility	Reserved	Modernize the Crystal Powerplant Controls Systems	D	s	1,647,100	\$ -	\$ -	s -	s -	\$ 1,292,976 \$	-	s -	\$ 1,292,976	
Colorado	3	Colorado River Storage Project, W N Aspinall Unit	Crystal Power Facility	Reserved	Replace Generator Transformer KRA at Crystal Powerplant	D	s	3,070,000	\$ -	\$ -	s -	s -	\$ 3,070,000 \$	-	s -	\$ 3,070,000	
Colorado	3	Colorado River Storage Project, W N Aspinall Unit	Crystal Power Facility	Reserved	Replace the DC to AC Inverter for the Emergency Power System	D					α	UI		,			
Colorado	3	Colorado River Storage Project, W N Aspinall Unit	Morrow Point Dam And Reservoir	Reserved	Repave Morrow Point Powerplant and Dam Access Road	D	s	8,726,440	\$ -	s -	\$ 4,567,565	s -	\$ 3,524,791 \$	-	\$ -	\$ 8,092,356	

										Appropriated		Funding Categories	Non-Appropriated			
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization	n Estim	ated Total	Reclamation Excluding Dam Safety		Other Federal	Non-Federal	Power Financing Users	Transferred Works	MR&R Planned (2025-2054)	AIA
Colorado	3	Colorado River Storage Project, W N Aspinall Unit	Morrow Point Dam And Reservoir	Reserved	Repave Morrow Point Powerplant and Dam Parking Areas	D	s	255,548	s -	\$ -	\$ 160,930	\$ -	\$ 94,618 \$ -	s -	\$ 255,548	
Colorado	3	Colorado River Storage Project, W N Aspinall Unit	Morrow Point Power Facility	Reserved	Modernize the Morrow Point Powerplant Controls Systems	D	s	3,294,200	ş -	s -	s -	s -	\$ 2,950,508 \$ -	s -	\$ 2,950,508	
Colorado	3	Colorado River Storage Project, W N Aspinall Unit	Morrow Point Power Facility	Reserved	Morrow Point Powerplant Turbine Uprate Feasibility Study, Engineering Design and Construction	D	s	7,875,000	s -	s -	s -	\$ -	\$ 7,800,000 \$ -	\$ -	\$ 7,800,000	
Colorado	3	Colorado River Storage Project, W N Aspinall Unit	Morrow Point Power Facility	Reserved	Replace 15KV Cable	D	\$	900,000	s -	\$ -	s -	s -	\$ 900,000 \$ -	s -	\$ 900,000	
Colorado	3	Colorado River Storage Project, W N Aspinall Unit	Morrow Point Power Facility	Reserved	Rewind Morrow Point Generators	D	s	15,570,000	s -	\$ -	\$ -	\$ -	\$ 15,070,000 \$ -	\$ -	\$ 15,070,000	
Colorado	3	Dallas Creek Project	Ridgway Recreation Area	Transferred	Dakota Terraces Campground	D					Not Applicable	e per P.L. 116-9				
Colorado	3	Dallas Creek Project	Ridgway Recreation Area	Transferred	Fire Management Program to Reduce Fire Fuels	D					Not Applicable	e per P.L. 116-9				•
Colorado	3	Dallas Creek Project	Ridgway Recreation Area	Transferred	Ridgway State Park: Boating Facilities Marina and Aquatic Nuisance Species (ANS)	D					Not Applicable	e per P.L. 116-9				*
Colorado	3	Dallas Creek Project	Ridgway Recreation Area	Transferred	Ridgway State Park: Cow Creek Campground	D					Not Applicable	per P.L. 116-9				•
Colorado	3	Dallas Creek Project	Ridgway Recreation Area	Transferred	Ridgway State Park: Cow Creek Day Use Area	D					Not Applicable	per P.L. 116-9				•
Colorado	3	Dallas Creek Project	Ridgway Recreation Area	Transferred	Ridgway State Park: Dallas Creek Day-Use Area	D					Not Applicable	per P.L. 116-9				•
Colorado	3	Dallas Creek Project	Ridgway Recreation Area	Transferred	Ridgway State Park: Elk Ridge Campground	D	Not Applicable per P.L. 116-9  Not Applicable per P.L. 116-9  -									•
Colorado	3	Dallas Creek Project	Ridgway Recreation Area	Transferred	Ridgway State Park: Roads and Parking	D	Not Applicable per P.L. 116-9  Not Applicable per P.L. 116-9  -									
Colorado	3	Dallas Creek Project	Ridgway Recreation Area	Transferred	Ridgway State Park: Visitor Center and Maintenance Yards and Shops	D					Not Applicable	per P.L. 116-9				•
Colorado	3	Dallas Creek Project	Ridgway Recreation Area	Transferred	Ridgway State Park: Water, Sewer, and Electric Line	D					Not Applicable	e per P.L. 116-9				•
Colorado	3	Dolores Project	Cahone Pumping Plant	Transferred	Cahone Pumping Plant Valves and Actuators Replacement	D					Not Applicable	e per P.L. 116-9				•
Colorado	3	Dolores Project	Dolores South Canal	Transferred	South Canal Lining Replacement	D						e per P.L. 116-9				•
Colorado	3	Dolores Project	Dove Creek Canal	Transferred	Dove Creek Canal Lining Replacement	D					Not Applicable	e per P.L. 116-9				•
Colorado	3	Dolores Project	Fairview Pumping Plant Pleasant View Pumping	Transferred	Fairview Pumping Plant Valves and Actuators	D					Not Applicable	e per P.L. 116-9				•
Colorado	3	Dolores Project	Pleasant View Pumping Plant Ruin Canyon Pumping	Transferred	Pleasant View Pumping Plant Valves and Actuators	D					Not Applicable	e per P.L. 116-9				•
Colorado	3	Dolores Project	Plant	Transferred	Ruin Canyon Pumping Plant Vales and Actuators Replacement	t D					Not Applicable	<u> </u>				•
Colorado	3	Dolores Project	Towaoc Canal	Transferred	Towaoc Reach 3 Canal Lining Replacement	D						per P.L. 116-9				
Colorado	3	Florida Project	Florida Canal	Transferred	Florida Canal Piping	D						e per P.L. 116-9				
Colorado	3	Florida Project	Florida Canal	Transferred	Line 1.6 Miles of Canal	D						: per P.L. 116-9				
Colorado	3	Florida Project	Florida Canal Florida Ditch Diversion	Transferred	Line 2.6-mile Section of Canal South of the Reservoir Ditch	D						: per P.L. 116-9				
Colorado	3	Florida Project	Dam Lemon Dam And	Transferred	Diversion Dam Repairs  Perform Comprehensive Evaluation and Report of Operations,	D	Not Applicable per P.L. 116-9									
Colorado	3	Florida Project	Reservoir (Florida River) Lemon Dam And	Transferred	Infrastructure, and Delivery System  Replacement of Main Guard Gates Seats, sSals, and Ancillary	D D	Not Applicable per P.L. 116-9  Not Applicable per P.L. 116-9  **  Not Applicable per P.L. 116-9  **									
Colorado	3	Florida Project	Reservoir (Florida River)	Transferred	Equipment							per P.L. 116-9				
Colorado	3	Florida Project	Oandm Service Building	Transferred	Building Repairs	D					Not Applicable	per r.ć. 116-9				_

ransferred

ransferred

ransferred

Vallecito Recreation Area Fishing and DU Areas

Vallecito Recreation Area Utility Line Repair and Replaceme

Vallecito Recreation Area Roads

Oso and Azotea Tunnel Invert Repairs

D

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D

D

1,600,000 \$

Vallecito Dam And Reservoir (Los Pinos River)

Vallecito Dam And Reservoir (Los Pinos River)

Vallecito Dam And Reservoir (Los Pinos River)

Oso Tunnel

3

3

3

3

Pine River Project

Pine River Project

Pine River Project

San Juan-Chama Project

	of Reclam							Public Re	port								
	anagemer Iajor Reha	it Report bilitation and Replac	cement Activities F	Y 2025-2054													
							i				Funding Categories				ı		
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dar Safety	Appropriated  Reclamation Dam Safety	Other Federal	Non-Federal	Non-Approp	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AL	IA
Colorado	3	Florida Project	Residence T	Transferred	Building Repairs	D				Not Applicable	e per P.L. 116-9						
Colorado	3	Fruitgrowers Dam Project	Dry Creek Diversion Dam T	Transferred	Replace Damaged Diversion Dam	D				Not Applicable	e per P.L. 116-9						
Colorado	3	Fruitgrowers Dam Project	Fruitgrowers Dam And Reservoir	Transferred	Install Downstream Filter on Dam Embankment	D				Not Applicable	e per P.L. 116-9						
Colorado	3	Fryingpan-Arkansas Project	North Side Collection System	Reserved	Cunningham Tunnel Invert Lining Repair	D				ci	υI					Y	,
Colorado	3	Fryingpan-Arkansas Project	Ruedi Dam, Reservoir (Fryingpan River)	Reserved	Stilling Basin Rock Removal	D	\$ 150,000	\$ 150,00	s -	s -	s -	s -	s -	ş -	\$ 150,000		
Colorado	3	Grand Valley Project	Grand Valley Diversion T	Transferred	Diversion Dam Repairs and Replacements	D			<b>"</b>	Not Applicable	e per P.L. 116-9						
Colorado	3	Grand Valley Project	Grand Valley Government Highline T Canal	Transferred	Rehabilitate Aging Canal System	D				Not Applicable	e per P.L. 116-9						
Colorado	3	Mancos Project	Jackson Gulch Dam And Reservoir	Transferred	Mancos State Park Day Use Areas and Trails	D				Not Applicable	e per P.L. 116-9						
Colorado	3	Mancos Project	Jackson Gulch Dam And Reservoir	Transferred	Mancos State Park Entrance Station and ANS Inspection Facilities	D				Not Applicable	e per P.L. 116-9						
Colorado	3	Mancos Project	Jackson Gulch Dam And Reservoir	Transferred	Mancos State Park Roads and Parking Areas	D				Not Applicable	e per P.L. 116-9						
Colorado	3	Mancos Project	Jackson Gulch Dam And Reservoir	Transferred	Mancos State Park Visitor Center and Maintenance Yards/Shops	D				Not Applicable	e per P.L. 116-9						
Colorado	3	Mancos Project	Jackson Gulch Dam And Reservoir	Transferred	Mancos State Park Water/Sewer/Electric Line Repair and Replacement	D				Not Applicable	e per P.L. 116-9						
Colorado	3	Paonia Project	Fire Mountain Canal T	Transferred	Rehabilitate Aging Canal System	D				Not Applicable	e per P.L. 116-9						
Colorado	3	Paonia Project	Fire Mountain Diversion Dam	Transferred	Rehabilitate Aging Canal Diversion Dam	D				Not Applicable	e per P.L. 116-9						
Colorado	3	Paonia Project	Paonia Recreation Area T	Transferred	Paonia State Park Hawsapple Campground	D				Not Applicable	e per P.L. 116-9						
Colorado	3	Paonia Project	Paonia Recreation Area T	Transferred	Paonia State Park Roads and Parking Areas	D				Not Applicable	e per P.L. 116-9						
Colorado	3	Paonia Project	Paonia Recreation Area T	Transferred	Paonia State Park Spruce Campground	D				Not Applicable	e per P.L. 116-9						
Colorado	3	Paonia Project	Paonia Recreation Area T	Transferred	Paonia State Park Visitor Center and Maintenance Yard/Shops	D				Not Applicable	e per P.L. 116-9						
Colorado	3	Paonia Project	Paonia Recreation Area T	Transferred	Paonia State Park Water/Sewer/Electric Line Repair and Replacement	D				Not Applicable	e per P.L. 116-9						
Colorado	3	Pine River Project	Firehouse T	Transferred	Roofing and Siding Repairs	D				Not Applicable	e per P.L. 116-9						
Colorado	3	Pine River Project	Lab Building T	Transferred	Building Repairs	D				Not Applicable	e per P.L. 116-9						
Colorado	3	Pine River Project	Pine River District Office T	Transferred	Building Repairs	D				Not Applicable	e per P.L. 116-9						
Colorado	3	Pine River Project	Pine River Garage T	Transferred	Building Repairs	D				Not Applicable	e per P.L. 116-9						
Colorado	3	Pine River Project	Vallecito Dam And Reservoir (Los Pinos T River)	Transferred	Vallecito Lake: Fencing and Boundary Protection, Weed Management, Timber and Forestry Management	D				Not Applicable	e per P.L. 116-9						
Colorado	3	Pine River Project	Vallecito Dam And Reservoir (Los Pinos T River)	Transferred	Vallecito Recreation Area Boating Facilities: Marina and Aquatic Nuisance Species	D				Not Applicable	e per P.L. 116-9						
			Vallecito Dam And														

Not Applicable per P.L. 116-9

Not Applicable per P.L. 116-9

Not Applicable per P.L. 116-9

1,600,000 \$

1,600,000

								Funding Co	Categories					
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Reclamation Excluding Dam Costs Safety Reclamation Dam Safety	Other Federal No		Non-Appropri	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
Colorado	3	Silt Project	Davie Ditch Canal	Transferred	Rehabilitate Aging Canal System	D		Not Applicable per P.L. 11	16-9					
Colorado	3	Silt Project	Rifle Gap Recreation Area	Transferred	Rifle Gap State Park: Boating Facilities - Aquatic Nuisance Species (ANS)	D		Not Applicable per P.L. 11	16-9					
Colorado	3	Silt Project	Rifle Gap Recreation Area	Transferred	Rifle Gap State Park: Cedar Campground	D		Not Applicable per P.L. 11	16-9					
Colorado	3	Silt Project	Rifle Gap Recreation Area	Transferred	Rifle Gap State Park: Christo Day-Use Area	D		Not Applicable per P.L. 11	16-9					
Colorado	3	Silt Project	Rifle Gap Recreation Area	Transferred	Rifle Gap State Park: Cottonwood Campground	D		Not Applicable per P.L. 11	16-9					
Colorado	3	Silt Project	Rifle Gap Recreation Area	Transferred	Rifle Gap State Park: Fishing and Day-Use Areas	D		Not Applicable per P.L. 11	16-9					
Colorado	3	Silt Project	Rifle Gap Recreation Area	Transferred	Rifle Gap State Park: Sage Campground	D		Not Applicable per P.L. 11	16-9					
Colorado	3	Silt Project	Rifle Gap Recreation Area	Transferred	Rifle Gap State Park: Visitor Center and Maintenance Yards and Shops	D		Not Applicable per P.L. 11	16-9					
Colorado	3	Silt Project	Rifle Gap Recreation Area	Transferred	Rifle Gap State Park: Water, Sewer, Electric Line Repair and Replacement	D		Not Applicable per P.L. 11	16-9					
Colorado	3	Silt Project	Silt Pump Canal	Transferred	Rehabilitate Aging Canal System	D		Not Applicable per P.L. 11	16-9					
Colorado	3	Smith Fork Project	Clipper Canal	Transferred	Rehabilitate Aging Canal System	D		Not Applicable per P.L. 11	16-9					
Colorado	3	Smith Fork Project	Crawford Dam And Reservoir (Iron Creek Zoned Earthfill)	Transferred	Add Low Flow Bypass to Crawford Dam Outlet Works	D		Not Applicable per P.L. 11	16-9					
Colorado	3	Smith Fork Project	Crawford Recreation Area	Transferred	Crawford Iron Creek Campground	D		Not Applicable per P.L. 11	16-9					
Colorado	3	Smith Fork Project	Crawford Recreation Area	Transferred	Crawford North Shore Day-Use Area	D		Not Applicable per P.L. 11	16-9					
Colorado	3	Smith Fork Project	Crawford Recreation Area	Transferred	Crawford Peninsula Day-Use Area	D		Not Applicable per P.L. 11	16-9					
Colorado	3	Smith Fork Project	Crawford Recreation Area	Transferred	Crawford Visitor Center and Maintenance Yards/Shops	D		Not Applicable per P.L. 11	16-9					
Colorado	3	Smith Fork Project	Crawford Recreation Area	Transferred	Crawford Water/Sewer/Electric Line Repair and Replacement	D		Not Applicable per P.L. 11	16-9					
Colorado	3	Smith Fork Project	Crawford Recreation Area	Transferred	Peninsula Boat Ramp Parking Lot Asphalt	D		Not Applicable per P.L. 11	16-9					
Colorado	3	Smith Fork Project	Crawford Recreation Area	Transferred	Repave Interior Park Roads	D		Not Applicable per P.L. 11	16-9					
Colorado	3	Smith Fork Project	Crawford Recreation Area	Transferred	Shade Shelters	D		Not Applicable per P.L. 11	16-9					
Colorado	3	Smith Fork Project	Crawford Recreation Area	Transferred	Visitor Center Parking and Exit Road	D		си						
Colorado	3	Smith Fork Project	Smith Fork Diversion Dam	Transferred	Rehabilitate Aging Canal Diversion Dam	D		Not Applicable per P.L. 11	16-9					
Colorado	3	Smith Fork Project	Smith Fork Feeder Canal	Transferred	Rehabilitate Aging Canal System	D		Not Applicable per P.L. 11	16-9					
Colorado	3	Uncompangre Project	East Canal Diversion Dan	Transferred	Rehabilitate Aging Canal Diversion Dam	D		Not Applicable per P.L. 11	16-9					
Colorado	3	Uncompangre Project	Garnet Canal	Transferred	Rehabilitate Aging Canal System	D		Not Applicable per P.L. 11	16-9					
Colorado	3	Uncompangre Project	Garnet Diversion Dam	Transferred	Rehabilitate Aging Canal Diversion Dam	D		Not Applicable per P.L. 11	16-9					
Colorado	3	Uncompangre Project	Gunnison Diversion Dam	Transferred	Replace Existing Timber-Crib Weir Structure with a Concrete Diversion Structure	D		Not Applicable per P.L. 11	16-9					
Colorado	3	Uncompangre Project	Gunnison Tunnel	Transferred	Repair Voids and Lining in the Gunnison Tunnel	D		Not Applicable per P.L. 11	16-9					
Colorado	3	Uncompangre Project	Ironstone Canal	Transferred	Rehabilitate Aging Canal System	D		Not Applicable per P.L. 11	16-9					

							Funding Categories	
State	Congressional	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization	Appropriated Non-Appropriated  Stimuted Total Reclamation Excluding Dam Costs Safety Reclamation Dam Safety Other Federal Non-Federal Power Financing Uses Works (2023-2054)	AIA
Colorado	3	Uncompangre Project	Ironstone Diversion Dam		Rehabilitate Aging Canal Diversion Dam	D	Not Applicable per P.L. 116-9	
Colorado	3	Uncompangre Project	Loutsenhizer Canal	Transferred	Rehabilitate Aging Canal System	D	Not Applicable per P.L. 116-9	
Colorado	3	Uncompangre Project	Loutzenhizer Diversion Dam	Transferred	Rehabilitate Aging Canal Diversion Dam	D	Not Applicable per P.L. 116-9	
Colorado	3	Uncompangre Project	Montrose And Delta Canal	Transferred	Rehabilitate Aging Canal System	D	Not Applicable per P.L. 116-9	
Colorado	3	Uncompangre Project	Montrose And Delta Diversion Dam	Transferred	Rehabilitate Aging Canal Diversion Dam	D	Not Applicable per P.L. 116-9	
Colorado	3	Uncompahgre Project	Selig Canal	Transferred	Rehabilitate Aging Canal System	D	Not Applicable per P.L. 116-9	
Colorado	3	Uncompahgre Project	Selig Diversion Dam	Transferred	Rehabilitate Aging Canal Diversion Dam	D	Not Applicable per P.L. 116-9	
Colorado	3	Uncompahgre Project	Uncompahgre South Canal	Transferred	Rehabilitate Aging Canal System	D	Not Applicable per P.L. 116-9	
Colorado	3	Animas La-Plata Project	Animas Laplata Operating Facility	Transferred	LEED Maintenance and Compliance for Permanent Operating Facility	Ē	Not Applicable per P.L. 116-9	
Colorado	3	Animas La-Plata Project	Animas Laplata Operating Facility	Transferred	Paint All Buildings	E	Not Applicable per P.L. 116-9	
Colorado	3	Animas La-Plata Project	Durango Pumping Plant	Transferred	Upgrade Supervisory Control And Data Acquisition (SCADA), Security, Fire Systems, Computers and Software	E	Not Applicable per P.L. 116-9	
Colorado	3	Animas La-Plata Project	Ridges Basin Inlet Conduit	Transferred	Rehab Cement Mortar Lining and Rehab Defective Areas of Pipe	Ē	Not Applicable per P.L. 116-9	
Colorado	3	Collbran Project	Vega Recreation Area	Transferred	Vega State Park: Island Campground	E	Not Applicable per P.L. 116-9	
Colorado	3	Colorado River Storage Project, Navajo Unit	Navajo Dam And Reservoir	Reserved	Road Repairs	E	S 400,000 S - S - S - S - S - S 400,000 S - S - S 400,000 *	
Colorado	3	Colorado River Storage Project, Navajo Unit	Navajo Dam And Reservoir	Reserved	Supervisory Control And Data Acquisition (SCADA) Installation	E	S 300,000 S 300,000 S - S - S - S - S - S 300,000 *	
Colorado	3	Colorado River Storage Project, Navajo Unit	Navajo Reservoir Colorado Recreation Area	Transferred	Navajo State Park Carracas Campground	Ē	Not Applicable per P.L. 116-9	
Colorado	3	Colorado River Storage Project, Navajo Unit	Navajo Reservoir Colorado Recreation Area	Transferred	Navajo State Park Piedra Day Use	Ē	Not Applicable per P.L. 116-9	
Colorado	3	Colorado River Storage Project, Navajo Unit	Navajo Reservoir Colorado Recreation Area	Transferred	Navajo State Park Primitive Sites	Ē	Not Applicable per P.L. 116-9	
Colorado	3	Colorado River Storage Project, Navajo Unit	Navajo Reservoir Colorado Recreation Area	Transferred	Navajo State Park Rosa Campground	E	Not Applicable per P.L. 116-9	
Colorado	3	Colorado River Storage Project, Navajo Unit	Navajo Reservoir Colorado Recreation Area	Transferred	Navajo State Park Sambrito Wildlife Area	Ē	Not Applicable per P.L. 116-9	
Colorado	3	Colorado River Storage Project, Navajo Unit	Navajo Reservoir Colorado Recreation Area	Transferred	Navajo State Park San Juan Arm Day Use	Ē	Not Applicable per P.L. 116-9	
Colorado	3	Colorado River Storage Project, Navajo Unit	Navajo Reservoir Colorado Recreation Area	Transferred	Navajo State Park Tiffany Cabins	E	Not Applicable per P.L. 116-9	
Colorado	3	Colorado River Storage Project, Navajo Unit	Navajo Reservoir Colorado Recreation Area	Transferred	Navajo State Park Tiffany Campground	E	Not Applicable per P.L. 116-9	
Colorado	3	Colorado River Storage Project, Navajo Unit	Navajo Reservoir Colorado Recreation Area	Transferred	Navajo State Park Windsurf Beach Day Use	E	Not Applicable per P.L. 116-9	
Colorado	3	Colorado River Storage Project, W N Aspinall Unit	Blue Mesa Dam And Reservoir	Reserved	Pave Dam Overlook Parking Area at Blue Mesa	E	\$ 34,000 \$ - \$ - \$ 34,000 \$ - \$ - \$ - \$ 34,000 *	П
Colorado	3	Colorado River Storage Project, W N Aspinall Unit	Blue Mesa Power Facility	Reserved	Blue Mesa Powerplant Access Road Chip and Seal	E	\$ 2,632,000 \$ - \$ - \$ 2,632,000 \$ - \$ - \$ - \$ 5 2,632,000 *	
Colorado	3	Colorado River Storage Project, W N Aspinall Unit	Blue Mesa Power Facility	Reserved	Pave Lower Section of the Blue Mesa Powerplant Access Road	E	\$ 3,000,000 \$ - \$ - \$ - \$ - \$ 3,000,000 \$ - \$ - \$ 3,000,000 \$	Υ
Colorado	3	Colorado River Storage Project, W N Aspinall Unit	Morrow Point Dam And Reservoir	Reserved	Morrow Point Powerplant Access Road Chip and Seal	E	\$ 250,000 \$ - \$ - \$ - \$ - \$ 250,000 \$ - \$ - \$ 250,000 *	
Colorado	3	Dallas Creek Project	Ridgway Recreation Area	Transferred	Cow Creek Recreation Area Small Maintenance Compound Enhancements	E	Not Applicable per P.L. 116-9	

									Appropriated		Funding Categories	Non-Appropris	ited			
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam Safety	Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
Colorado	3	Dallas Creek Project	Ridgway Recreation Area	Transferred	Group Use Campground in Dallas Creek Recreation Area	E				Not Applicable	per P.L. 116-9					
Colorado	3	Dallas Creek Project	Ridgway Recreation Area	Transferred	Renovations to Park Headquarters/Visitors Center	E				Not Applicable	per P.L. 116-9					
Colorado	3	Dolores Project	Mcphee Dam And Reservoir (Dolores River)	Transferred	Concrete Spillway Repair	E				Not Applicable	per P.L. 116-9					
Colorado	3	Dolores Project	Towaoc Canal	Transferred	Ripap Replacement Throughout Towaoc Highline Canal	E				Not Applicable	per P.L. 116-9					
Colorado	3	Florida Project	Lemon Dam And Reservoir (Florida River)	Transferred	Add/Replace Riprap on Embankment/North Face	E				Not Applicable	per P.L. 116-9					
Colorado	3	Fruitgrowers Dam Project	Fruitgrowers Dam And Reservoir	Transferred	Day-use Areas and Trails	E				Not Applicable	per P.L. 116-9					
Colorado	3	Fruitgrowers Dam Project	Fruitgrowers Dam And Reservoir	Transferred	Fruitgrowers Reservoir Park Natural Resources (Fencing and Boundary Protection, Weed Management, Timber/Forestry Management)	E				Not Applicable	per P.L. 116-9					
Colorado	3	Fruitgrowers Dam Project	Fruitgrowers Dam And Reservoir	Transferred	Repair Roads and Parking Areas	E				Not Applicable	per P.L. 116-9					
Colorado	3	Mancos Project	Jackson Gulch Dam And Reservoir	Transferred	Mancos State Park Main Campground	E				Not Applicable	per P.L. 116-9					
Colorado	3	Silt Project	Rifle Gap Recreation Area	Transferred	Rifle Gap State Park: Lakeview Campground	E				Not Applicable	per P.L. 116-9					
Colorado	3	Silt Project	Rifle Gap Recreation Area	Transferred	Rifle Gap State Park: Pinyon Campground	E				Not Applicable	per P.L. 116-9					
Colorado	3	Smith Fork Project	Crawford Recreation Area	Transferred	Crawford West Shore Day-Use Area	E				Not Applicable	per P.L. 116-9					
Colorado	4	Colorado-Big Thompson Project	Ecao-Flatiron Dispatch Building, Area Office	Reserved	Colorado Big Thompson (CBT) Water Quality Monitoring and Studies	В	\$ 1,832,200	\$ 452,200	\$ -	\$ -	s -	\$ 452,200	\$ -	\$ -	\$ 904,400	•
Colorado	4	Colorado-Big Thompson Project	Pole Hill Powerplant	Reserved	Pole Hill Powerplant Turbine Runner Replacement	В	\$ 12,000,000	\$ 12,000,000	\$ -	\$ -	s -	\$ -	\$ -	\$ -	\$ 12,000,000	•
Colorado	4	Colorado-Big Thompson Project	Flatiron Powerplant, Penstocks (Units 1, 2)	Reserved	Cable Replacements	С	\$ 5,125,000	\$ 5,025,000	\$ -	\$ -	s -	\$ -	\$ -	\$ -	\$ 5,025,000	•
Colorado	4	Colorado-Big Thompson Project	Flatiron Powerplant, Penstocks (Units 1, 2)	Reserved	Flatiron and Estes Powerplants: Switchyard Relays Ownership Transfer	С	\$ 177,000	\$ -	\$ -	\$ -	\$ -	\$ 175,900	\$ -	\$ -	\$ 175,900	
Colorado	4	Colorado-Big Thompson Project	Flatiron Powerplant, Penstocks (Units 1, 2)	Reserved	Flatiron Embedded Pipe Rehabilitation	С				α	וט					Y
Colorado	4	Colorado-Big Thompson Project	Flatiron Powerplant, Penstocks (Units 1, 2)	Reserved	Flatiron Unit 1 and 2 Refurbishment/Replacement	С	\$ 3,500,000	\$ 3,500,000	\$ -	\$ -	s -	\$ -	\$ -	\$ -	\$ 3,500,000	
Colorado	4	Pick-Sloan Missouri Basin Project, Armel Unit	Bonny Dam, Reservoir (South Fork Republican River)	Reserved	Dam Crest Guardrail Replacement	С	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	s -	\$ -	\$ -	\$ -	\$ 2,000,000	
Colorado	4	Colorado-Big Thompson Project	Pole Hill Powerplant	Reserved	Pole Hill Protective Relay, Annunciation, and Controls Replacement	D	\$ 7,087,000	\$ -	\$ -	s -	s -	\$ 6,749,900	\$ -	\$ -	\$ 6,749,900	
Colorado	4	Colorado-Big Thompson Project	Horsetooth Recreation Facilities	Transferred	Horsetooth and Carter Lake Reservoir Parking	E				Not Applicable	per P.L. 116-9					
Colorado	4	Pick-Sloan Missouri Basin Project, Armel Unit	Bonny Dam, Reservoir (South Fork Republican River)	Reserved	Hale Ditch Pipe Removal	Е	\$ 500,000	\$ 500,000	\$ -	s -	s -	s -	\$ -	\$ -	\$ 500,000	•
Colorado	5	Fryingpan-Arkansas Project	Mt Elbert Pumped Storage Powerplant (2 Units)	Reserved	Mt. Elbert Unit 2 Disassembly and Seal Ring Replacement	A	\$ 20,000,000	\$ 13,400,000	\$ -	\$ -	s -	\$ -	\$ -	\$ -	\$ 13,400,000	* Y
Colorado	5	Fryingpan-Arkansas Project	Mt Elbert Pumped Storage Powerplant (2 Units)	Reserved	Unit 1 Cracked Rotor Spider Arm Repair	A				α	וט			1		
Colorado	5	Fryingpan-Arkansas Project	Mt Elbert Pumped Storage Powerplant (2 Units)	Reserved	Units 1 and 2 Rehabilitation	A	\$ 24,400,000	\$ -	\$ -	s -	s -	\$ 3,820,000	\$ -	s -	\$ 3,820,000	
Colorado	5	Leadville Mine Drainage Tunnel	Leadville Treatment Plant	Reserved	Construction of New Water Treatment Facility and Chemical Storage Building	A	\$ 163,400,000	\$ 11,285,249	\$ -	s -	s -	s -	\$ -	s -	\$ 11,285,249	Y
Colorado	5	Fryingpan-Arkansas Project	Mt Elbert Pumped Storage Powerplant (2 Units)	Reserved	Mt. Elbert Water Treatment System Replacement	С	\$ 1,212,000	\$ 696,000	\$ -	s -	s -	s -	\$ -	\$ -	\$ 696,000	
Colorado	5	Fryingpan-Arkansas Project	Mt Elbert Forebay Dam, Reservoir	Reserved	Wireless Remote Operating System Install	D	\$ 90,000	\$ 90,000	\$ -	s -	s -	s -	\$ -	\$ -	\$ 90,000	•
Idaho	1	Boise Project, Payette Division	Black Canyon Powerplant	Reserved	Black Canyon Switchyard Grounding Grid Modernization	A	\$ 2,388,421	\$ -	\$ -	s -	s -	\$ 1,354,500	s -	s -	\$ 1,354,500	

										Ft.	unding Categories					
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam	propriated ation Dam Safety	Other Federal	Non-Federal	Non-Approp	riated Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
Idaho	1	Boise Project, Arrowrock Division	Boise Project Board Of Control - Boise River Diversion Dam	Transferred	Boise River Diversion Dam Spillway Bridge Replacement	В				Not Applicable p	er P.L. 116-9					
Idaho	1	Boise Project, Payette Division	Black Canyon Dam Pumping Plant	Reserved	Black Canyon Diversion Dam: Repair Coating and Pitting Within Hydropumps 1 and 2	В	\$ 5,000,000	s - s	-	\$ -	s -	s -	\$ 5,000,000	\$ -	\$ 5,000,000	* Y
Idaho	1	Boise Project, Payette Division	Black Canyon Powerplant	Reserved	Black Canyon Dam: Station Service Arc Flash Modifications	В	\$ 3,194,866	s - s	-	\$ - 5	-	\$ 1,970,65	\$ -	\$ -	\$ 1,970,659	
Idaho	1	Boise Project, Payette Division	Black Canyon Powerplant	Reserved	Black Canyon Switchyard 69 KV	В	\$ 15,400,799	s - s	-	\$ - \$		\$ 14,681,26	ş -	\$ -	\$ 14,681,262	
Idaho	1	Boise Project, Payette Division	Black Canyon Powerplant	Reserved	Cable Separation and Control Room Relocation	В				cui						
Idaho	1	Boise Project, Payette Division	Lake Cascade State Park Recreation	Transferred	Lake Cascade State Park Employee Housing	В				Not Applicable po	er P.L. 116-9					
Idaho	1	Lewiston Orchards Project	Lewiston Orchards Irrigation District - Distribution System	Transferred	Reservoir A Dam: Main Line Distribution Line Replacement	В				Not Applicable po	er P.L. 116-9					
Idaho	1	Lewiston Orchards Project	Lewiston Orchards Irrigation District - Reservoir A Dam And Outlet Works	Transferred	Reservoir A Dam: Emergency Gate Rehabilitation and Modernization	В				Not Applicable p	er P.L. 116-9					
Idaho	1	Boise Project, Payette Division	Black Canyon Dam And Reservoir	Reserved	Black Canyon Dam: Drum Gate Intake Rehabilitation	C	\$ 1,580,000	\$ 126,400 \$	-	\$ -	-	\$ 790,00	\$ 663,600	\$ -	\$ 1,580,000	
Idaho	1	Boise Project, Payette Division	Black Canyon Irrigation District - Canal System Payette	Transferred	Black Canyon Irrigation District: Conway 44 Siphon Replacement	С				Not Applicable po	er P.L. 116-9					Y
Idaho	1	Boise Project, Payette Division	Black Canyon Irrigation District - Lateral System Payette	Transferred	Black Canyon Irrigation District: C-Lateral West 11.0 Siphon Replacement	С				Not Applicable po	er P.L. 116-9					
Idaho	1	Boise Project, Payette Division	Black Canyon Powerplant	Reserved	Black Canyon Power Plant Machine Monitoring Equipment	С				CUI						
Idaho	1	Boise Project, Payette Division	Black Canyon Powerplant	Reserved	Black Canyon Powerplant: Black Canyon Trash Rake System	C	\$ 12,846,249	\$ 354,113 \$	-	\$ - \$	-	\$ 2,213,20	9 \$ 1,859,096	\$ -	\$ 4,426,418	
Idaho	1	Boise Project, Payette Division	Lake Cascade State Park Recreation	Transferred	Lake Cascade State Park Development Projects	C				Not Applicable po	er P.L. 116-9					
Idaho	1	Lewiston Orchards Project	Lewiston Orchards Irrigation District - Distribution System	Transferred	Lewiston Orchards Irrigation System Transient Pressure Mitigation	С				Not Applicable po	er P.L. 116-9					
Idaho	1	Lewiston Orchards Project	Soldiers Meadow Recreation	Transferred	Soldiers Meadow Campground: Repairs and Accessibility Improvements	C				Not Applicable po	er P.L. 116-9					
Idaho	1	Boise Project, Arrowrock Division	Boise Project Board Of Control - Boise River Diversion Dam	Transferred	Boise River Diversion Roof Replacement	D				Not Applicable po	er P.L. 116-9					
Idaho	1	Boise Project, Payette Division	Black Canyon Dam And Reservoir	Reserved	Black Canyon Dam: Downstream Left Training Wall Repairs	D	\$ 3,741,152	\$ 132,000 \$	-	s - s	· -	\$ 1,514,00	\$ -	\$ -	\$ 1,646,000	
Idaho	1	Boise Project, Payette Division	Black Canyon Dam And Reservoir	Reserved	Black Canyon Dam: Rehabilitate Spillway Drum Gate Balance Valve Pilot	D	\$ 3,000	\$ 400 \$	-	s - s	· -	\$ 2,20	\$ 400	\$ -	\$ 3,000	
Idaho	1	Boise Project, Payette Division	Black Canyon Dam Pumping Plant	Reserved	Black Canyon Pumping Plant: Power Generating Unit 2 Cooling Water Piping	D	\$ 136,000	s - s	-	\$ - \$	\$ -	\$ 39,00	\$ -	\$ -	\$ 39,000	
Idaho	1	Boise Project, Payette Division	Black Canyon Irrigation District - C Line Pumping Plant	Transferred	C-Line Pumping Plant Access Road Bridge: Repair Erosion Damage, Rehabilitate Deck, and Install Safety Barriers	D				Not Applicable p	er P.L. 116-9					
Idaho	1	Boise Project, Payette Division	Black Canyon Irrigation District - Canal System Payette	Transferred	Black Canyon Main Canal: Concrete and Huesker Lining	D				Not Applicable p	er P.L. 116-9					
Idaho	1	Boise Project, Payette Division	Black Canyon Irrigation District - Lateral System Payette	Transferred	Black Canyon Irrigation District: Pipe and Automate Existing Open Channel Lateral Ditches	D				Not Applicable p	er P.L. 116-9					
Idaho	1	Boise Project, Payette Division	Black Canyon Irrigation District - Notus Canal System	Transferred	Notus Canal: Lining of 11 Miles with Concrete and Huesker Lining	D				Not Applicable p	er P.L. 116-9					
Idaho	1	Boise Project, Payette Division	Black Canyon Irrigation District - Notus Lateral System	Transferred	Black Canyon Irrigation District Notus Lateral: Pipe Existing Open Ditch Laterals	D				Not Applicable p	er P.L. 116-9					
Idaho	1	Boise Project, Payette Division	Black Canyon Powerplant	Reserved	Black Canyon Dam: Excitation System Replacement	D	\$ 4,529,259	s - s	-	s - s	s -	\$ 4,529,25	s -	\$ -	\$ 4,529,259	
Idaho	1	Boise Project, Payette Division	Black Canyon Powerplant	Reserved	Black Canyon Dam: Governor Replacement Power Generating Units U1 and U2	D	\$ 3,245,662	s - s	-	s - s	s -	\$ 3,245,66	2 S -	\$ -	\$ 3,245,662	
Idaho	1	Boise Project, Payette Division	Deadwood Dam And Reservoir	Reserved	Deadwood Dam: Diesel Generator Replacement	D	\$ 119,000	\$ 18,000 \$	-	s - s	s -	\$ 44,00	5,000	\$ -	\$ 67,000	
Idaho	1	Boise Project, Arrowrock Division	17802 Lowell Rd Bpboc Shop Building - Lake Lowell	Transferred	Boise Project Board of Control Lake Lowell Shop: Shop Replacement	E				Not Applicable p	er P.L. 116-9					

									Appropriated		Funding Categories	Non-App	poristed			
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam Safety	Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
Idaho	1	Boise Project, Payette Division	Bc Park 5 Stall Maint / Shop / Office	Reserved	Roof Replacement and Enclose Structure	E				Not Applica	ble per P.L. 116-9					
Idaho	1	Boise Project, Payette Division	Bcd Pump House (For Bcd And Wildrose)	Reserved	Black Canyon Irrigation District Pump House: Roof Replacement	E				Not Applica	ble per P.L. 116-9					
Idaho	1	Boise Project, Payette Division	Bcd Wash Building	Reserved	Black Canyon District: New Roof for Building	E				Not Applica	ble per P.L. 116-9					
Idaho	1	Boise Project, Payette Division	Black Canyon Dam And Reservoir	Reserved	Black Canyon Microwave Communication System Battery Replacement	E	\$ 65,604	\$ 5,501	ş -	\$ -	s <u>-</u>	\$ 55,	131 \$ 4,9	2 \$ -	\$ 65,6	04 *
Idaho	1	Boise Project, Payette Division	Black Canyon Irrigation District - Willow Creek And Relift Pumps	Transferred	Pump Enclosure	E				Not Applica	ble per P.L. 116-9					
Idaho	1	Boise Project, Payette Division	Black Canyon Irrigation District/Maintenance Shop 4	Transferred	Black Canyon Irrigation District Maintenance Shop 4: Roof Replacement	E				Not Applica	ble per P.L. 116-9					
Idaho	1	Boise Project, Payette Division	Black Canyon Irrigation District/Office 1	Transferred	Black Canyon Irrigation District Office 1: Window and Light Replacement	E				Not Applica	ble per P.L. 116-9					
Idaho	1	Boise Project, Payette Division	Black Canyon Powerplant	Reserved	Black Canyon Dam: Third Power Generating Unit Addition	E	\$ 56,475,456	\$ -	s -	s -	s -	\$ 49,254,	)74 \$ -	s -	\$ 49,254,0	74
Idaho	1	Boise Project, Payette Division	Black Canyon Powerplant	Reserved	Black Canyon Powerplant: Penstock Flow Meters and Console Installation	E	\$ 199,005	s -	s -	s -	s -	\$ 199,	005 \$ -	s -	\$ 199,0	05 *
Idaho	1	Boise Project, Payette Division	Black Canyon Powerplant	Reserved	Reserve Power Meters Replacement	E					cui					
Idaho	1	Boise Project, Payette Division	Cascade Dam And Reservoir	Reserved	Cascade Dam Microwave Communication System Battery Replacement	E	\$ 107,215	\$ 35,489	s -	s -	s -	\$ 54,	357 \$ 17,3	9 \$ -	\$ 107,2	15 *
Idaho	1	Boise Project, Payette Division	Cascade Dam And Reservoir	Reserved	Lake Way Road Bridge Type 3 Object Markers, Guardrail Repairs, and Downspout Drains	E	\$ 50,000	\$ 50,000	s -	s -	s -	\$	- \$ -	s -	\$ 50,0	00 *
Idaho	1	Boise Project, Payette Division	Cascade Dam And Reservoir	Reserved	Packer John Microwave Communication System Battery Replacement	E	\$ 97,425	\$ 18,693	ş -	\$ -	s -	\$ 28,	533 \$ 9,1	9 \$ -	\$ 56,4	75 *
Idaho	1	Boise Project, Payette Division	Deadwood Dam And Reservoir	Reserved	Deadwood Dam Microwave Communication System Battery Replacement	E	\$ 102,315	\$ 27,011	ş -	\$ -	s -	\$ 66,	312 \$ 8,4	2 \$ -	\$ 102,	15 *
Idaho	1	Boise Project, Payette Division	Deadwood Dam Pump House	Reserved	Deadwood Dam Pumphouse: Replace the Entire Pump House	E				Not Applica	ble per P.L. 116-9					
Idaho	1	Boise Project, Payette Division	Deadwood Dam Scott Mountain Radio Building	Reserved	Scott Mountain Microwave Communication System Battery Replacement	E	\$ 113,005	\$ 29,833	ş -	\$ -	s -	\$ 73,	793 \$ 9,3	9 \$ -	\$ 113,0	05 *
Idaho	1	Boise Project, Payette Division	Headquarters And Shop - Cascade	Reserved	Cascade Headquarters: Window and Light Replacement	E				Not Applica	ble per P.L. 116-9					
Idaho	1	Lewiston Orchards Project	Lewiston Orchards Irrigation District - Soldiers Meadow Dam	Transferred	Soldiers Meadow Dam Outlet Gates Refurbish and Recoat	E				Not Applica	ble per P.L. 116-9					
Idaho	1	Lewiston Orchards Project	Soldiers Meadow Recreation	Transferred	Soldiers Meadow Campground: Accessibility Deficiencies	E				Not Applica	ble per P.L. 116-9					
Idaho	1	Mann Creek Project	Mann Creek Irrigation District - Mann Creek Dam And Reservoir	Transferred	Mann Creek Dam: Repair Lower Gate Seals for Regulating Gates	E				Not Applica	ble per P.L. 116-9					
Idaho	1	Mann Creek Project	Mann Creek Irrigation District - Mann Creek Drains	Transferred	Clean and Map Existing Mann Creek Irrigation Drains	Ē				Not Applica	ble per P.L. 116-9					
Idaho	2	Boise Project, Arrowrock Division	Anderson Ranch Powerplant	Reserved	Turbine Runner Replacement	À	\$ 23,036,000	s -	s -	\$ -	\$ -	\$ 5,252,	800 \$ -	s -	\$ 5,252,	00
Idaho	2	Minidoka Project	Minidoka Dam And Spillway	Reserved	Minidoka Spillway South Gate Gantry Crane Refurbishment/Replacement	À	\$ 320,000	\$ 320,000	s -	\$ -	ş -	\$	- s -	s -	\$ 320,0	00 *
Idaho	2	Palisades Project	Palisades Dam And Reservoir	Reserved	Palisades Dam Administration Maintenance Warehouse Building	A	\$ 8,179,904	\$ 2,863,500	s -	\$ -	ş -	\$ 2,967,	347 \$ 2,219,4	3 \$ -	\$ 8,050,3	20 *
Idaho	2	Palisades Project	Palisades Powerplant	Reserved	Palisades Dam Generator CO2 Fire Suppression System Rehabilitation	À	\$ 1,800,000	s -	s -	\$ -	ş -	\$ 1,750,	000 \$ -	s -	\$ 1,750,6	00 *
Idaho	2	Working Capital Fund	Snake River Area Office/West	Reserved	Upper Snake River Area Office Supervisory Control and Data Acquisition (SCADA) Modernization and OS Replacement	А	\$ 4,878,841	\$ 140,416	s -	\$ -	ş -	\$ 3,348,	353 \$ 231,2	3 \$ -	\$ 3,720,5	42
Idaho	2	Boise Project, Arrowrock Division	Anderson Ranch Dam And Reservoir	Reserved	Hollow Jet Valve Refurbishment	В	\$ 950,000	\$ 245,700	s -	\$ -	ş -	\$ 239,	525 \$ 189,6	5 \$ -	\$ 675,0	00
Idaho	2	Boise Project, Arrowrock Division	Boise Project Board Of Control - Canal System Arrowrock	Transferred	New York Canal: Line 6 miles of Canal with Huesker Lining Capped with Reinforced Concrete	В				Not Applica	ble per P.L. 116-9					Y
Idaho	2	Minidoka Project	American Falls Dam And Reservoir	Reserved	Radial Gate Trunnion Arm Repairs	В					cui					

Asset Management Report List of Major Rehabilitation and Replacement Activities FY 2025-2054

							1	Appropriated		Funding Categories	Non-Appropri	atad				
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam Safety Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing		Transferred Works	MR&R Planned (2025-2054)	ALA	À
Idaho	2	Minidoka Project	American Falls Sportsmans Park Recreation	Transferred	American Falls Sportsman's Park Transportation Improvements	В			Not Applicable	per P.L. 116-9						
Idaho	2	Minidoka Project	American Falls Willow Bay Recreation	Transferred	American Falls: Willow Bay Transportation Improvements	В			Not Applicable	per P.L. 116-9						
Idaho	2	Minidoka Project	Minidoka Boat Ramp Recreation	Reserved	Minidoka Boat Ramp Accessible Parking Striping	В	\$ 1,000	\$ 1,000 \$ -	\$ -	\$ -	\$ -	s - s	-	\$ 1,000		
Idaho	2	Minidoka Project	Minidoka Powerplant	Reserved	Minidoka Dam Penstock Flowmeter Replacement	В	\$ 195,000	s - s -	s -	s -	\$ 195,000	s - s	÷	\$ 195,000		
Idaho	2	Minidoka Project	Minidoka Powerplant	Reserved	Minidoka Switchyard 138 kV Power Circuit Breakers 1972 and 2272 Replacement	В	\$ 549,806	s - s -	s -	s -	\$ 485,145	s - s	÷	\$ 485,145		
Idaho	2	Palisades Project	Palisades Powerplant	Reserved	Palisades Dam Generator Cooling Water Rings Replacement	В	\$ 304,000	s - s -	\$ -	s -	\$ 304,000	s - s	-	\$ 304,000		
Idaho	2	Palisades Project	Palisades Powerplant	Reserved	Palisades Dam Powerplant Bridge Crane Modernization	В	\$ 8,188,745	s - s -	\$ -	s -	\$ 8,188,745	s - s	-	\$ 8,188,745		
Idaho	2	Palisades Project	Palisades Powerplant	Reserved	Palisades Dam Refurbish Butterfly Valves for Units 1-4	В	\$ 60,000,000	s - s -	\$ -	s -	\$ 59,600,000	s - s	-	\$ 59,600,000		
Idaho	2	Palisades Project	Palisades Powerplant	Reserved	Palisades Powerplant Bridge Crane Hoist Drive Replacement	В	\$ 250,000	s - s -	\$ -	s -	\$ 40,000	s - s	-	\$ 40,000		
Idaho	2	Palisades Project	Palisades Powerplant	Reserved	Palisades Powerplant Exciter Upgrade	В			α	UI						
Idaho	2	Working Capital Fund	Snake River Area Office/West	Reserved	си	В	\$ 80,000	\$ 60,000 \$ -	\$ -	s -	\$ -	s - s	-	\$ 60,000		
Idaho	2	Working Capital Fund	Snake River Area Office/West	Reserved	Middle Snake Field Office Phone System Replacement	В	\$ 159,318	\$ 51,850 \$ -	\$ -	s -	\$ 76,900	\$ 30,568 \$	-	\$ 159,318		
Idaho	2	Boise Project, Arrowrock Division	Anderson Ranch Dam And Reservoir	Reserved	Anderson Ranch Dam: Tarps on Top of Outworks Exposed Penstock Section	c	\$ 10,000	s - s -	\$ -	s -	\$ 10,000	s - s	-	\$ 10,000		
Idaho	2	Boise Project, Arrowrock Division	Shafer Butte, Radio Relay Building	Reserved	Shaffer Butte Microwave HVAC	C	\$ 80,000	\$ 2,935 \$ -	\$ -	s -	\$ 29,413	\$ 2,652 \$	-	\$ 35,000		
Idaho	2	Minidoka Project	American Falls Dam And Reservoir	Reserved	Three Fixed Wheel Gate Operators and Equipment Repair	C	\$ 3,667,000	\$ 172,000 \$ -	\$ -	s -	\$ -	\$ 3,335,000 \$	-	\$ 3,507,000		
Idaho	2	Minidoka Project	Minidoka Powerplant	Reserved	Minidoka and Inman Powerplant Control Room Fire Suppression System	C	\$ 1,548,779	s - s -	\$ -	s -	\$ 1,548,779	s - s	-	\$ 1,548,779		
Idaho	2	Minidoka Project	Minidoka Powerplant	Reserved	Minidoka and Inman Powerplant Roof Replacements	C	\$ 3,664,958	s - s -	s -	s -	\$ 3,664,958	s - s	-	\$ 3,664,958		
Idaho	2	Minidoka Project	Minidoka Powerplant	Reserved	Minidoka Dam Air Handler Replacements for Powerplants	C	\$ 1,090,306	s - s -	s -	s -	\$ 1,027,992	s - s	-	\$ 1,027,992		
Idaho	2	Minidoka Project	Minidoka Powerplant	Reserved	Minidoka Powerplant Building Structural Integrity	c	\$ 4,068,833	s - s -	\$ -	\$ -	\$ 3,892,039	s - s	-	\$ 3,892,039	٠	
Idaho	2	Palisades Project	Palisades Dam And Reservoir	Reserved	Palisades Dam Hollow Jet Valve Replacement	C			α	JI .						
Idaho	2	Palisades Project	Palisades Dam Permanent Housing 201 And Storage Building	Reserved	Pal Camp Crewhouse Asbestos Siding Replacement	C	\$ 635,000	\$ 45,500 \$ -	\$ -	s -	\$ 554,500	\$ 35,000 \$	-	\$ 635,000		
Idaho	2	Ririe Project	Ririe Dam	Reserved	Ririe Dam Chip Seal Road	C	\$ 305,000	\$ 242,000 \$ -	\$ -	s -	\$ -	\$ 63,000 \$	-	\$ 305,000		
Idaho	2	Ririe Project	Ririe Outlet Channel	Reserved	Ririe Outlet Channel Gate and Controls Replacement	C	\$ 1,500,000	\$ 1,500,000 \$ -	\$ -	s -	\$ -	s - s	-	\$ 1,500,000	•	
Idaho	2	Working Capital Fund	Snake River Area Office/West	Reserved	Upper Snake Field Office Heating, Ventilation, and Air Conditioning (HVAC) Upgrades	C	\$ 1,664,490	\$ 456,250 \$ -	\$ -	s -	\$ -	s - s	-	\$ 456,250		
Idaho	2	Working Capital Fund	Snake River Area Office/West	Reserved	си				c	cui						
Idaho	2	Boise Project, Arrowrock Division	Anderson Ranch Powerplant	Reserved	Anderson Ranch Generating Unit Switchgear Replacement	D	\$ 4,223,116	s - s -	\$ -	s -	\$ 4,223,116	s - s	-	\$ 4,223,116		
Idaho	2	Boise Project, Arrowrock Division	Anderson Ranch Powerplant	Reserved	Governor Replacement (Control Upgrade)	D	\$ 1,672,568	s - s -	\$ -	s -	\$ 1,672,568	s - s	-	\$ 1,672,568		
Idaho	2	Boise Project, Arrowrock Division	Anderson Ranch Powerplant	Reserved	Power Generating Unit 1 and 2 Generator Rewind	D	\$ 14,863,216	s - s -	\$ -	s -	\$ 14,863,216	s - s	-	\$ 14,863,216		
Idaho	2	Boise Project, Arrowrock Division	Arrowrock Dam And Reservoir	Reserved	Dam Crest Road Sealing	D	\$ 75,000	\$ 40,500 \$ -	s -	s -	s -	\$ 34,500 \$	÷	\$ 75,000		_]

Public Report

									Appropriated	F	unding Categories	Non-Appropri	ated			
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam Safety	Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
Idaho	2	Boise Project, Arrowrock Division	Arrowrock Dam And Reservoir	Reserved	Sluice Gate Decommissioning	D	\$ 103,300	\$ 55,000	s -	s -	s -	s -	\$ 48,300	s -	\$ 103,300	
Idaho	2	Boise Project, Arrowrock Division	Boise Project Board Of Control - Lateral System Arrowrock	Transferred	Boise Project Board of Control: Piping and Automation of Medium Sized Laterals	D				Not Applicable p	er P.L. 116-9					
Idaho	2	Minidoka Project	American Falls Dam And Reservoir	Reserved	American Falls Dam: Intake Structure Metalworks Replacement	D	\$ 680,000	\$ 190,000	ş -	\$ -	ş -	\$ -	\$ 490,000	\$ -	\$ 680,000	
Idaho	2	Minidoka Project	American Falls Dam And Reservoir	Reserved	Guard Gate Frame Inspection and Repair	D				cui						
Idaho	2	Minidoka Project	American Falls West Boat Ramp Rw Recreation	Reserved	American Falls: West Wall Recreation Improvements	D	\$ 397,430	\$ 397,430	ş -	\$ -	ş -	\$ -	\$ -	\$ -	\$ 397,430	
Idaho	2	Minidoka Project	Bishops Hole Recreation	Reserved	Repaint Accessible Parking Space	D	\$ 1,000	\$ 1,000	ş -	s -	s -	\$ -	s -	s -	\$ 1,000	
Idaho	2	Minidoka Project	Minidoka Powerplant	Reserved	Minidoka Dam Power Generating Unit 7 Modernization	D	\$ 10,145,266	\$ -	ş -	\$ -	s -	\$ 9,995,512	s -	\$ -	\$ 9,995,512	
Idaho	2	Minidoka Project	Minidoka Powerplant	Reserved	Minidoka Powerplant Interior Repairs	D	\$ 240,000	\$ -	s -	\$ -	ş -	\$ 240,000	\$ -	\$ -	\$ 240,000	
Idaho	2	Palisades Project	Palisades Powerplant	Reserved	Palisades Dam Generator Unit Rewind	D	\$ 34,930,853	\$ -	s -	\$ -	ş -	\$ 34,930,853	s -	\$ -	\$ 34,930,853	
Idaho	2	Palisades Project	Palisades Powerplant	Reserved	Palisades Powerplant Roll Up Door Replacement	D	\$ 150,000	\$ -	s -	\$ -	ş -	\$ 150,000	\$ -	\$ -	\$ 150,000	
Idaho	2	Working Capital Fund	Snake River Area Office/West	Reserved	Snake River Area Office: Microwave Communication System Battery Replacement	D	\$ 71,512	\$ 5,997	s -	\$ -	\$ -	\$ 60,096	\$ 5,419	\$ -	\$ 71,512	
Idaho	2	Boise Project, Arrowrock Division	3910 Gekler Lane Bpboc Office And Storage Building	Transferred	Boise Project Board of Control: Window and Light Replacement	Ē				Not Applicable p	er P.L. 116-9					-
Idaho	2	Boise Project, Arrowrock Division	4004 Gekler Lane Bpboc Woodshop/Metershop - Boc	Transferred	Boise Project Board of Control Woodshop: Roof Replacement	E		,		Not Applicable p	er P.L. 116-9					
Idaho	2	Boise Project, Arrowrock Division	Anderson Ranch Powerplant	Reserved	Anderson Ranch Dam Microwave Communication System Battery Replacement	E	\$ 97,425	\$ 20,557	s -	\$ -	ş -	\$ 20,049	\$ 15,869	\$ -	\$ 56,475	
Idaho	2	Boise Project, Arrowrock Division	Arrowrock Dam And Reservoir	Reserved	Arrowrock Dam Microwave Communication System Battery Replacement	E	\$ 129,200	\$ 69,768	ş -	\$ -	\$ -	\$ -	\$ 59,432	\$ -	\$ 129,200	
Idaho	2	Boise Project, Arrowrock Division	Arrowrock Dam And Reservoir	Reserved	Grape Mountain Microwave Communication System Battery Replacement	E	\$ 123,010	\$ 66,426	s -	\$ -	\$ -	\$ -	\$ 56,584	\$ -	\$ 123,010	•
Idaho	2	Boise Project, Arrowrock Division	Dixie Mountain Radio/Microwave Building	Reserved	Dixie Microwave Communication System Battery Replacement	E	\$ 129,200	\$ 47,029	s -	\$ -	ş -	\$ 45,866	\$ 36,305	\$ -	\$ 129,200	
Idaho	2	Boise Project, Payette Division	230 Collins Rd Storage And Dive Locker Building	Reserved	Columbia Pacific Northwest Dive Locker: Roof Replacement	E		,		Not Applicable p	er P.L. 116-9					
Idaho	2	Little Wood River Project	Little Wood Reservoir Recreation	Reserved	Door Maintenance, Accessible Privacy Latch Install, and Lower Coat Hook	E	\$ 800	\$ 800	ş -	\$ -	ş -	\$ -	\$ -	\$ -	\$ 800	
Idaho	2	Little Wood River Project	Little Wood Reservoir Recreation	Reserved	Little Wood High Five Recreation Sites: Lock Vault Access and Paint Restrooms	E	\$ 1,000	\$ 1,000	ş -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	
Idaho	2	Little Wood River Project	Little Wood Reservoir Recreation	Reserved	South Campground Accessibility Improvements	E	\$ 150,000	\$ 150,000	ş -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	
Idaho	2	Minidoka Project	Minidoka Powerplant	Reserved	Reserve Power Meters Replacement	E				cui						
Idaho	2	Palisades Project	Palisades Powerplant	Reserved	Palisades Equipment Condition Monitoring	E				cui						
Idaho	2	Palisades Project	Snake River Crossing Bridge (Palisades Dam And Reservoir)	Reserved	Palisades Dam Snake River Crossing Bridge Guardrail Repair	Ē				Not Applicable p	er P.L. 116-9					
Idaho	2	Ririe Project	Ririe Dam	Reserved	Ririe Willow Creek Debris Removal	Ē	\$ 195,000	\$ 135,000	ş -	\$ -	s -	\$ -	s -	s -	\$ 135,000	
Idaho	2	Working Capital Fund	Snake River Area Office/West	Reserved	Albion Microwave Communication System Battery Replacement	E	\$ 65,604	\$ 5,501	ş -	\$ -	s -	\$ 55,131	\$ 4,972	\$ -	\$ 65,604	
Idaho	2	Working Capital Fund	Snake River Area Office/West	Reserved	Bennett Mountain Microwave Communication System Battery Replacement	E	\$ 60,041	\$ 5,035	s -	s -	s -	\$ 50,456	\$ 4,550	s -	\$ 60,041	
Idaho	2	Working Capital Fund	Snake River Area Office/West	Reserved	Crown Point Microwave Communication System Battery Replacement	E	\$ 68,885	\$ 5,777	s -	s -	s -	\$ 57,888	\$ 5,220	\$ -	\$ 68,885	
Idaho	2	Working Capital Fund	Snake River Area Office/West	Reserved	Notch Butte Microwave Communication System Battery Replacement	E	\$ 63,282	\$ 5,306	ş -	\$ -	ş -	\$ 53,180	\$ 4,796	\$ -	\$ 63,282	

									Appropriated	Funi	ding Categories	Non-Appropriated				
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam Safety	Reclamation Dam Safety	Other Federal	Non-Federal		a Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
Idaho	2	Working Capital Fund	Snake River Area Office/West	Reserved	Shafer Butte Microwave Communication System Battery Replacement	E	\$ 70,910	\$ 5,947	\$ -	s - s	-	\$ 59,589 \$	5,374	s -	\$ 70,910	
Idaho	2	Working Capital Fund	Snake River Area Office/West	Reserved	Table Rock Microwave Communication System Battery Replacement	E	\$ 72,352	\$ 6,068	\$ -	s - s	-	\$ 60,801 \$	5,483	s -	\$ 72,352	
Idaho	1, 2	Other	Waldvogel Canal and Wasteway	Other	Automation of the Waldvogel Canal and Waldvogel Wasteway	E	\$ 87,105	\$ -	\$ -	\$ 43,552 \$	43,553	s - s	-	s -	\$ 87,105	
Kansas	1	Pick-Sloan Missouri Basin Project, Almena Unit	Norton Dam, Keith Sebelius Lake (Prairie Dog Creek)	Reserved	Spillway Concrete Repair	С	\$ 3,500,000	\$ 3,500,000	\$ -	s - s	-	s - s	-	\$ -	\$ 3,500,000	
Kansas	1	Pick-Sloan Missouri Basin Project, Almena Unit	Norton Dam, Keith Sebelius Lake (Prairie Dog Creek)	Reserved	Spillway Radial Gates Wire Rope replacement	C	\$ 1,900,000	\$ 50,000	ş -	s - s	÷	s - s	ē	s -	\$ 50,000	
Kansas	1	Pick-Sloan Missouri Basin Project, Glen Elder Unit	Cawker City Diversion Drain	Reserved	Surface Drain Excavation	С	\$ 275,000	\$ 275,000	s -	s - s	-	s - s	-	s -	\$ 275,000	
Kansas	1	Pick-Sloan Missouri Basin Project, Glen Elder Unit	Downs Diversion Drain	Reserved	Surface Drain Excavation	С	\$ 275,000	\$ 275,000	s -	s - s	-	s - s	-	s -	\$ 275,000	
Kansas	1	Pick-Sloan Missouri Basin Project, Glen Elder Unit	Glen Elder Dam, Lake Waconda	Reserved	Outlet Works Concrete Repair	С	\$ 1,250,000	\$ 1,250,000	\$ -	s - s	-	s - s	-	s -	\$ 1,250,000	
Kansas	1	Pick-Sloan Missouri Basin Project, Webster Unit	Webster Dam, Dike, Reservoir	Reserved	Spillway Gate Rehabilitation	С	\$ 4,000,000	\$ 4,000,000	\$ -	s - s	-	s - s	-	s -	\$ 4,000,000	* Y
Kansas	1	Pick-Sloan Missouri Basin Project, Webster Unit	Webster Dam, Dike, Reservoir	Reserved	Spillway Walls Concrete Repair	C	\$ 2,000,000	\$ 2,000,000	\$ -	s - s	-	s - s	-	s -	\$ 2,000,000	
Kansas	1	Pick-Sloan Missouri Basin Project, Almena Unit	Norton Dam, Keith Sebelius Lake (Prairie Dog Creek)	Reserved	Steel Outlet Pipe Coating Repair	D	\$ 1,800,000	\$ 1,800,000	\$ -	s - s	-	s - s	-	s -	\$ 1,800,000	
Kansas	1	Pick-Sloan Missouri Basin Project, Cedar Bluff Unit	Cedar Bluff Dam, Reservoir (Smoky Hill River)	Reserved	Steel Outlet Pipe Coating Repair	D	\$ 3,000,000	\$ 3,000,000	\$ -	s - s	-	s - s	-	s -	\$ 3,000,000	
Kansas	1	Pick-Sloan Missouri Basin Project, Kirwin Unit	Kirwin Dam, Reservoir (North Fork Solomon River)	Transferred	Outlet Works Recoating	D				Not Applicable per	P.L. 116-9					.
Kansas	4	Wichita-Cheney Project	Cheney Dam, Reservoir	Transferred	Rehabilitate Corroded Metal-Work	D				Not Applicable per	P.L. 116-9					
Kansas	4	Wichita-Cheney Project	Cheney Dam, Reservoir	Transferred	Soil Cement Slope Protection Repairs	D				Not Applicable per	P.L. 116-9					
Kansas	4	Wichita-Cheney Project	Cheney Dam, Reservoir	Transferred	Soil Slope Erosion Repair	E				Not Applicable per	P.L. 116-9					
Kansas	4	Wichita-Cheney Project	Cheney Dam, Reservoir, House	Transferred	Replace Roof	E				Not Applicable per	P.L. 116-9					
Kansas	4	Wichita-Cheney Project	Cheney Recreation, Fish Wildlife Facilities	Transferred	Construct New Park Office	E				Not Applicable per	P.L. 116-9					
Kansas	4	Wichita-Cheney Project	Cheney Recreation, Fish Wildlife Facilities	Transferred	Renovate Full Service RV Sites Near East Side Boat Ramp	E				cui						
Montana	0	Milk River Project	Fresno Dam, Reservoir (Milk River)	Reserved	Fresno Dam SOD Modifications	A	\$ 77,000,000	\$ -	\$ 19,762,335	s - s	-	s - s	-	\$ -	\$ 19,762,335	
Montana	0	Milk River Project	St Mary Canal	Reserved	Halls Coulee Siphon Replacement	A	\$ 18,400,000	\$ 18,400,000	\$ -	s - s	-	s - s	-	ş -	\$ 18,400,000	* Y
Montana	0	Milk River Project	St Mary Canal	Reserved	St. Mary Canal Rehabilitation	A	\$ 151,835,000	\$ 151,835,000	\$ -	s - s	-	s - s	-	\$ -	\$ 151,835,000	
Montana	0	Milk River Project	St Mary Canal	Reserved	St. Mary Diversion Dam Rehabilitation, Fish Screens and Passage	A	\$ 110,000,000	\$ 20,500,000	\$ -	s - s	-	s - s	-	\$ -	\$ 20,500,000	* Y
Montana	0	Milk River Project	St Mary Canal	Reserved	St. Mary River Siphon Replacement	А	\$ 51,600,000	\$ 51,600,000	\$ -	s - s	-	s - s	-	s -	\$ 51,600,000	
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse Dam Refurbish the Selective Withdrawal System	В	\$ 3,409,060	\$ 1,055,060	\$ -	s - s	-	\$ 2,354,000 \$	-	s -	\$ 3,409,060	
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse Dam Turbine Replace and Generator Rewinds	В	\$ 152,909,727	\$ -	\$ -	s - s	-	\$ 152,724,661 \$	-	s -	\$ 152,724,661	
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse Visitor Center Parking Lot Chip Seal	В	\$ 919,124	\$ 165,650	\$ -	s - s	-	\$ 632,010 \$	-	s -	\$ 797,660	
Montana	0	Hungry Horse Project	Production Plant And Hydraulic	Reserved	Hungry Horse (HGH) Fixed Wheel Gate Upgrades	В	\$ 350,000	s -	\$ -	s - s	-	\$ 350,000 \$	-	s -	\$ 350,000	
Montana	0	Hungry Horse Project	Switchyard Building	Reserved	Hungry Horse 230kV Switchyard Breaker Overhaul and Disconnect Replacement	В	\$ 725,000	s -	ş -	s - s	-	\$ 725,000 \$	-	\$ -	\$ 725,000	

									Appropriated		Funding Categories	Non-Appropriated					
State	Congressional District	I Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam Safety	Reclamation Dam Safety	Other Federal	Non-Federal		erved Works Water Users	Transferred Works	MR&R Planned (2025-2054)		AIA
Montana	0	Hungry Horse Project	Transmission Plant	Reserved	Hungry Horse Generator Step Up Transformer Overhaul	В	\$ 4,308,575	s -	s -	s -	s -	\$ 4,308,575 \$	- \$	-	\$ 4,308,575		
Montana	0	Milk River Project	Main Office At Fresno	Reserved	Fresno Dam Field Office Refurbishment	В	\$ 475,000	\$ 475,000	\$ -	\$ -	\$ -	s - s	- \$	-	\$ 475,000		
Montana	0	Milk River Project	St Mary Canal	Reserved	Drops 1, 3 and 4 Rehabilitation	В	\$ 9,000,000	\$ 9,000,000	\$ -	\$ -	\$ -	s - s	- \$	-	\$ 9,000,000		
Montana	0	Pick-Sloan Missouri Basin Project, Crow Creek Pump Unit	Crow Creek Pumping t Plant	Transferred	Crow Creek Pumping Plant Rehab	В				Not Applicable	per P.L. 116-9		<u>.</u>				Y
Montana	0	Pick-Sloan Missouri Basin Project, Crow Creek Pump Unit	Crow Creek Pumping Plant	Transferred	Crow Creek Transformer Replacement	В				Not Applicable	per P.L. 116-9						Υ
Montana	0	Pick-Sloan Missouri Basin Project, Helena Valley Unit	Helena Valley Pumping Plant (2 Units)	Transferred	Pumping Plant Rehabilitation	В				Not Applicable	per P.L. 116-9						Υ
Montana	0	Sun River Project	Pishkun Dikes (8), Reservoir	Transferred	Pishkun Outlet Replacement	В				Not Applicable	per P.L. 116-9						Υ
Montana	0	Bitterroot Project	Canals And Conduits (R And B Lien Asset Only)	Transferred	Bitterroot Canal System: Main Canal Siphon 1 Replacement	C				Not Applicable	per P.L. 116-9						
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse 480V Panel Replacement	C	\$ 4,971,627	\$ -	\$ -	\$ -	\$ -	\$ 4,725,627 \$	- s	-	\$ 4,725,627		
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse Cultural Resources	C	\$ 283,000	\$ 101,000	\$ -	s -	\$ -	s - s	- \$	-	\$ 101,000	٠	
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse Dam Domestic Water System Supply Addition/Upgrade	C				α	ı						
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse Dam G1-G4 Static Exciter Replacements	C				α							
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse Dam Lighting Distribution Panel Upgrade	C	\$ 274,560	\$ 58,080	\$ -	\$ -	\$ -	\$ 216,480 \$	- \$	-	\$ 274,560	٠	
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse Dam Log Boom Replacement	С	\$ 866,977	\$ 43,850	\$ -	\$ -	\$ -	\$ 801,910 \$	- \$	-	\$ 845,760		
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse Dam Unit Governor Replacements	С				α	ı						
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse Penstock Recoating	С				α							
Montana	0	Hungry Horse Project	Production Plant And Hydraulic	Reserved	Hungry Horse Field Office Annunciators Upgrade	С	\$ 7,200,000	\$ -	\$ -	\$ -	\$ -	\$ 7,200,000 \$	- \$	-	\$ 7,200,000	٠	
Montana	0	Milk River Project	Fresno Dam, Reservoir (Milk River)	Reserved	Spillway Concrete Repairs	С	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	s - s	- \$	-	\$ 4,000,000	٠	Υ
Montana	0	Milk River Project	Fresno Dam, Reservoir (Milk River)	Reserved	Toe Drain Seepage	c	\$ 20,000	\$ 20,000	ş -	s -	ş -	s - s	- \$	-	\$ 20,000	•	
Montana	0	Milk River Project	St Mary Canal	Reserved	Kennedy Creek Siphon Replacement	С	\$ 8,050,000	\$ 8,050,000	\$ -	\$ -	\$ -	s - s	- \$	-	\$ 8,050,000	٠	
Montana	0	Pick-Sloan Missouri Basin Project, Yellowtail Unit	Yellowtail Dam, Bighorn Lake (Bighorn River)	Reserved	Spillway Radial Gate Coating Repair	C	\$ 1,000,000	\$ 900,000	\$ -	\$ -	\$ -	s - s	- \$	-	\$ 900,000	٠	
Montana	0	Pick-Sloan Missouri Basin Project, Yellowtail Unit	Yellowtail Powerplant (Four Units)	Reserved	Yellowtail Carbon Dioxide Protection Unit Replacement	C	\$ 2,000,000	\$ 1,880,000	\$ -	ş -	\$ -	s - s	- \$	-	\$ 1,880,000	٠	
Montana	0	Sun River Project	Fort Shaw Canal	Transferred	Simms Creek Siphon Replacement	C				Not Applicable	per P.L. 116-9					٠	Υ
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse Audio-Visual Cabling and Infrastructure	D	\$ 1,015,989	\$ 299,841	\$ -	ş -	\$ -	\$ 699,631 \$	- \$	-	\$ 999,472		
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse Create a Technical Data Center	D	\$ 322,743	\$ 15,000	\$ -	s -	\$ -	\$ 27,000 \$	- \$	-	\$ 42,000		
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse Dam Asphalt Switchyard Road, Visitor Center, Parking Lot	D	\$ 1,507,070	\$ -	\$ -	\$ -	\$ -	\$ 1,507,070 \$	- \$	-	\$ 1,507,070		
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse Dam Elevators Dam Blocks 14, 19 and Powerplant Control Bay Upgrades	D	\$ 16,853,615	\$ 5,056,084	\$ -	\$ -	\$ -	\$ 11,797,531 \$	- \$	-	\$ 16,853,615	٠	
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse Dam Fixed Wheel Gate Overhaul	D				α	1						
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse Dam Iso-Phase Bus Enclosure (uni-bus) Replacements	D	\$ 8,860,431	\$ -	\$ -	s -	\$ -	\$ 8,774,563 \$	- \$		\$ 8,774,563	٠	

**Bureau of Reclamation** 

										Appropriated		Funding Categories	Non-Appropriat	ad .			
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization	n Estima	ated Total R	eclamation Excluding Dam	Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved Works	Hungry Horse Dam Left Abutment Rock Scaling and Bank Stabilization	Rating D		1,859,376			\$ -	s -	\$ 1,260,400		S -	\$ 1,805,780	
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse Dam Oil Filtration System Replacement	D	\$	250,000 \$		\$ -	\$ -	\$ -	\$ 250,000 \$		s -	\$ 250,000	
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse Dam Spillway Refurbishment	D	\$	377,590 \$	125,410	s -	s -	s -	\$ 252,180 \$	-	s -	\$ 377,590	
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse Dam: Outlet Works Coating Spot Repairs	D	\$	440,000 \$	132,000	\$ -	\$ -	\$ -	\$ 308,000 \$	-	s -	\$ 440,000	•
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse Dam: Radio System Additions Fire Department	D					α	JI .					
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse Forebay Temperature Monitoring and Communication	D	\$	115,000 \$	-	\$ -	\$ 75,000	s -	\$ - \$	-	\$ -	\$ 75,000	
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse Outlet Tube Flowmeters	D	s	200,000 \$	-	\$ -	\$ 125,000	s -	s - s	-	s -	\$ 125,000	
Montana	0	Hungry Horse Project	Visitor Center	Reserved	Visitor Center Building HVAC Replacement	D	\$	1,027,860 \$	262,350	s -	s -	s -	\$ 607,300 \$	-	s -	\$ 869,650	
Montana	0	Huntley Project	Main Canals	Transferred	Concrete Repair (Kautz Drop)	D					Not Applicable	per P.L. 116-9					
Montana	0	Huntley Project	Main Canals	Transferred	Tunnel Concrete Repair	D					Not Applicable	per P.L. 116-9					•
Montana	0	Huntley Project	Main Canals	Transferred	Tunnel Cribbing and Lagging Repair	D					Not Applicable	per P.L. 116-9					•
Montana	0	Huntley Project	Main Canals	Transferred	Tunnel Hole Repair	D					Not Applicable	per P.L. 116-9					•
Montana	0	Huntley Project	Main Canals	Transferred	Vegetation Removal (Canal Banks)	D					Not Applicable	per P.L. 116-9					
Montana	0	Milk River Project	Bowdoin Canal	Transferred	Repair or Replace Siphon Inlet Right Wingwall	D					Not Applicable	per P.L. 116-9					
Montana	0	Milk River Project	Dodson North Canal	Transferred	Repair or Replace Inlet and Outlet Terminal Structures	D					Not Applicable	per P.L. 116-9					
Montana	0	Milk River Project	St Mary Canal	Reserved	Dig Out the Exits of the Underdrains	D	\$	10,000 \$	10,000	\$ -	s -	s -	s - s	-	s -	\$ 10,000	•
Montana	0	Milk River Project	St Mary Canal	Reserved	Vegetation Removal	D	\$	5,000 \$	5,000	\$ -	s -	s -	s - s	-	s -	\$ 5,000	•
Montana	0	Milk River Project	Vandalia Canal	Transferred	Antelope Creek Siphon: Wingwall Concrete Repair	D					Not Applicable	per P.L. 116-9					
Montana	0	Milk River Project	Vandalia Canal	Transferred	Eliminate Fall Hazards Associated with Bridge Deck and Abutments	D					Not Applicable	per P.L. 116-9					•
Montana	0	Milk River Project	Vandalia Canal	Transferred	Vandalia South Canal: Concrete Repair at Base of Box Culverts	D					Not Applicable	per P.L. 116-9					
Montana	0	Milk River Project	Vandalia Canal	Transferred	Vegetation Control	D					Not Applicable	per P.L. 116-9					
Montana	0	Milk River Project	Vandalia Canal	Transferred	Vegetation Removal	D					Not Applicable	per P.L. 116-9					
Montana	0	Milk River Project	Vandalia Diversion Dam	Transferred	Concrete Repair	D					Not Applicable	per P.L. 116-9					
Montana	0	Milk River Project	Vandalia Diversion Dam	Transferred	Fix Cable Handrail in Vandalia Dam Gallery	D					Not Applicable	per P.L. 116-9					
Montana	0	Milk River Project	Vandalia Diversion Dam	Transferred	Gate Cleaning and Recoat	D					Not Applicable	per P.L. 116-9					
Montana	0	Milk River Project	Vandalia Diversion Dam	Transferred	Repair the Right Half of the Concrete Operating Deck	D					Not Applicable	per P.L. 116-9					
Montana	0	Milk River Project	Vandalia Diversion Dam	Transferred	Walkway Grating Installation	D					Not Applicable	per P.L. 116-9					
Montana	0	Missoula Valley Project	Big Flat Canals And Conduits	Transferred	Big Flat Head Gate Rehabilitation	D					Not Applicable	per P.L. 116-9					
Montana	0	Missoula Valley Project	Big Flat Laterals	Transferred	Big Flat Flume Repairs	D					Not Applicable	per P.L. 116-9					
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										Appropriated		Funding Categories	Non-Appropriated			
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estim	nated Total Costs	Reclamation Excluding Dam Safety		Other Federal	Non-Federal	Power Financing Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
Montana	0	Pick-Sloan Missouri Basin Project, Canyon Ferry Unit	Canyon Ferry Dam, Lake (Missouri River)	Reserved	Repair Steel Floor Beam Flanges on Dam Spillway Bridge	D	s	175,000	\$ 175,000	\$ -	s -	s -	s - s -	s -	\$ 175,000	
Montana	0	Pick-Sloan Missouri Basin Project, Canyon Ferry Unit	Canyon Ferry Power Facility	Reserved	Canyon Ferry Powerplant Rehabilitation	D	ş	74,300,000	\$ -	\$ -	ş -	s -	\$ 1,611,900 \$ -	\$ -	\$ 1,611,900	
Montana	0	Pick-Sloan Missouri Basin Project, Canyon Ferry Unit	Canyon Ferry Recreation Facilities	Reserved	Canyon Ferry Shoreline Stabilization	D	s	1,293,000	\$ 703,000	s -	s -	s -	s - s -	\$ -	\$ 703,000	
Montana	0	Pick-Sloan Missouri Basin Project, Canyon Ferry Unit	Canyon Ferry Recreation Facilities	Reserved	Canyon Ferry Unit Recreation Master Planning	D	s	600,000	\$ 150,000	\$ -	s -	s -	s - s -	s -	\$ 150,000	
Montana	0	Pick-Sloan Missouri Basin Project, East Bench Unit	Clark Canyon Recreation Facilities	Reserved	Road Repairs	D	s	195,000	ş -	\$ -	\$ 195,000	s -	s - s -	\$ -	\$ 195,000	
Montana	0	Pick-Sloan Missouri Basin Project, Helena Valley Unit	Lower Helena Valley Canal (Reservoir To End)	Transferred	Canal and Lateral Maintenance	D					Not Applicable	per P.L. 116-9				* Y
Montana	0	Pick-Sloan Missouri Basin Project, Yellowtail Unit	Perm Mobile O&M House, Recreation Area, House	Reserved	Yellowtail Government Furnished Housing Window Replacement	D	\$	842,000	\$ 818,000	\$ -	s -	s -	s - s -	\$ -	\$ 818,000	
Montana	0	Pick-Sloan Missouri Basin Project, Yellowtail Unit	Yellowtail Access Road, Permanent Operation Facility Area, Maintenance Shop. Yellowtail Access Road,	Reserved	Yellowtail Maintenance Shop Roof Replacement	D	\$	769,000	\$ 29,000	\$ -	s -	s -	s - s -	\$ -	\$ 29,000	
Montana	0	Pick-Sloan Missouri Basin Project, Yellowtail Unit	Permanent Operation Facility, Yellowtail Visitor Center	Reserved	Yellowtail Visitor Center Roof Replacement	D	s	630,000	\$ 55,000	\$ -	s -	s -	s - s -	\$ -	\$ 55,000	
Montana	0	Sun River Project	Greenfields Drains	Transferred	Concrete Removal and Repair	D					Not Applicable	per P.L. 116-9				
Montana	0	Sun River Project	Pishkun Supply Canal, Sun River Siphon	Transferred	Sun River Bridge Replace Rivets	D					Not Applicable	per P.L. 116-9				
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse Dam Cultural Resources National Registry and Completion of HSR	E	\$	860,000	\$ 200,000	ş -	s -	s -	\$ 488,000 \$ -	\$ -	\$ 688,000	
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse Dam Digital Gas Analyzer Units for Transformers	E	s	120,000	s -	s -	s -	s -	\$ 120,000 \$ -	\$ -	\$ 120,000	•
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse Dam Hollow Jet Valve and Outlet Tube Refurbishment	E	s	41,710	\$ 20,360	\$ -	s -	s -	\$ 21,350 \$ -	\$ -	\$ 41,710	•
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse Dam Lighting and Dam Parapet Wall Replacement	E					c	וט				
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse Dam Power Plant Window Replacement	E					c	UI .				
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse Smoke Exhaust Platform	E	s	575,000	ş -	s -	s -	s -	\$ 575,000 \$ -	s -	\$ 575,000	
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse Switchyard Lower Road Chip Seal	E	s	1,300,000	s -	\$ -	s -	\$ -	\$ 1,300,000 \$ -	s -	\$ 1,300,000	
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Hungry Horse: Visitor Center Exhibits and Virtual Tour	E					c	UI				
Montana	0	Hungry Horse Project	Hungry Horse Dam And Reservoir	Reserved	Update POM-157 to Display Correct Specific Gravity Toleran		s	500	\$ 500	s -	s -	s -	s - s -	s -	\$ 500	
Montana	0	Hungry Horse Project	Production Plant And Hydraulic	Reserved	Increase Charger Capacity to Support Plant Load and Station Service Battery Float Voltage when One Charger is Out of Service	E	s	60,000	\$ 60,000	\$ -	s -	\$ -	s - s -	s -	\$ 60,000	
Montana	0	Huntley Project	Drains	Transferred	Arrow Creek Cross Drain Concrete Repair	E					Not Applicable	per P.L. 116-9				
Montana	0	Huntley Project	Main Canals	Transferred	Auxiliary Headworks Concrete Repair	E					Not Applicable	per P.L. 116-9				
Montana	0	Huntley Project	Main Canals	Transferred	Barrier and Signage Installation	E					Not Applicable	per P.L. 116-9				
Montana	0	Lower Yellowstone Project	Lower Yellowstone Main Canal	Transferred	Install Siphon Inlet Safety Protection Feature	E					Not Applicable	per P.L. 116-9				
Montana	0	Lower Yellowstone Project	Lower Yellowstone Main Canal	Transferred	Signage Installation	E					Not Applicable	per P.L. 116-9				
Montana	0	Lower Yellowstone Project	Lower Yellowstone Main Canal	Transferred	Trap Door Lock Installation	E					Not Applicable	per P.L. 116-9				
Montana	0	Lower Yellowstone Project	Lower Yellowstone Main Canal	Transferred	Walk Bridge Upgrades	E					Not Applicable	per P.L. 116-9				
Montana	0	Milk River Project	Dodson North Canal	Transferred	Exedur Siphon Leak Repair	E					Not Applicable	per P.L. 116-9				

										Fund	ing Categories				l	
State	Congressional District	l Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam Safety	Appropriated  Reclamation Dam Safety	Other Federal	Non-Federal	Non-Appropr Power Financing	iated Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
Montana	0	Pick-Sloan Missouri Basin Project, Canyon Ferry Unit	Canyon Ferry Recreation Facilities	Reserved	East and West Shore Drive Rehabilitation	E	\$ 1,705,000	ş -	ş -	\$ 1,705,000 \$	-	s -	s -	s -	\$ 1,705,000	
Montana	0	Pick-Sloan Missouri Basin Project, Canyon Ferry Unit	Canyon Ferry Recreation Facilities	Reserved	Hellgate Campground Well and Distribution Upgrades	E	\$ 631,500	\$ 170,000	-	s - s	-	ş -	s -	\$ -	\$ 170,000	
Montana	0	Pick-Sloan Missouri Basin Project, Canyon Ferry Unit	Canyon Ferry Recreation Facilities	Reserved	Silos Recreation Area	E	\$ 45,875,175	\$ 45,875,175	s -	s - s	-	s -	\$ -	\$ -	\$ 45,875,175	* Y
Montana	0	Pick-Sloan Missouri Basin Project, Helena Valley Unit	Helena Valley Dam, Reservoir	Transferred	Helena Valley Regulating Reservoir Maintenance	E				Not Applicable per P	.L. 116-9					* Y
Montana	0	Pick-Sloan Missouri Basin Project, Helena Valley Unit	Oandm Headquarters, Office	Transferred	Maintenance Shop	E				Not Applicable per P	P.L. 116-9					
Montana	0	Pick-Sloan Missouri Basin Project, Lower Marias Unit	Tiber Recreation Facilities	Reserved	Adamson Road: Gravel Road Improvements	E	\$ 30,000	s -	ş -	\$ 30,000 \$	÷	s -	s -	s -	\$ 30,000	
Montana	0	Pick-Sloan Missouri Basin Project, Savage Unit	Savage Main Canal	Transferred	Upgrade Canal Walk Bridges	E				Not Applicable per P	P.L. 116-9					
Montana	0	Pick-Sloan Missouri Basin Project, Savage Unit	Savage Pumping Plant (2 Units)	Transferred	Modify the Low-water Sensor System at the Pumping Plant	E				Not Applicable per P	P.L. 116-9					
Montana	0	Pick-Sloan Missouri Basin Project, Savage Unit	Savage Pumping Plant (2 Units)	Transferred	Vacuum-Clean the Interiors of the Pumping Plant Electrical Cabinets	E				Not Applicable per P	P.L. 116-9					
Montana	0	Pick-Sloan Missouri Basin Project, Yellowtail Unit	Yellowtail Dam, Bighorn Lake (Bighorn River)	Reserved	Repair Damaged Concrete	E	\$ 500,000	\$ 25,000	ş -	s - s	-	s -	s -	s -	\$ 25,000	
Montana	0	Pick-Sloan Missouri Basin Project, Yellowtail Unit	Yellowtail Dam, Bighorn Lake (Bighorn River)	Reserved	Yellowtail Dam Formed Drain Cleaning	E	\$ 475,000	\$ 475,000	ş -	s - s	-	s -	s -	s -	\$ 475,000	
Montana	0	Pick-Sloan Missouri Basin Project, Yellowtail Unit	Yellowtail Dam, Bighorn Lake (Bighorn River)	Reserved	Yellowtail Dam Foundation Drain Cleaning	E	\$ 450,000	\$ 450,000	ş -	s - s	-	s -	s -	s -	\$ 450,000	
Montana	0	Pick-Sloan Missouri Basin Project, Yellowtail Unit	Yellowtail Powerplant (Four Units)	Reserved	Yellowtail Powerplant: Domestic Water System Replacement	E	\$ 652,000	\$ 51,000	-	s - s	-	\$ -	s -	\$ -	\$ 51,000	
Montana	0	Sun River Project	Gibson Dam, Reservoir (North Fork Sun River)	Transferred	Repair Damaged Concrete	E				Not Applicable per P	P.L. 116-9					
Montana	0	Sun River Project	Gibson Dam, Reservoir (North Fork Sun River)	Transferred	Sun River Bridge Attach Precast Decking to Superstructure	E				Not Applicable per P	P.L. 116-9					
Montana	0	Sun River Project	Gibson Dam, Reservoir (North Fork Sun River)	Transferred	Sun River Bridge Erosion Backfill	E				Not Applicable per P	P.L. 116-9					
Montana	0	Sun River Project	Gibson Dam, Reservoir (North Fork Sun River)	Transferred	Sun River Bridge Roller Bearing Plate Maintenance	E				Not Applicable per P	P.L. 116-9					
Montana	0	Sun River Project	Greenfields Main Canal	Transferred	Air Vent Installation	E				Not Applicable per P	P.L. 116-9					
Montana	0	Sun River Project	Pishkun Supply Canal, Sun River Siphon	Transferred	Arnold Coulee Vent Pipe Repair	E				Not Applicable per P	P.L. 116-9					
Montana	0	Sun River Project	Pishkun Supply Canal, Sun River Siphon	Transferred	Sun River Bridge Reconstruct Left Abutment Approach	E				Not Applicable per P	P.L. 116-9					
Montana	0	Sun River Project	Pishkun Supply Canal, Sun River Siphon	Transferred	Sun River Bridge Tighten Loose Bolts	E				Not Applicable per P	P.L. 116-9					
Nebraska	3	Pick-Sloan Missouri Basin Project, Frenchman-Cambridge Division	Enders Dam, Reservoir (Frenchman Creek)	Reserved	Riprap Repairs	A	\$ 400,000	\$ 400,000	ş -	s - s	-	s -	s -	s -	\$ 400,000	
Nebraska	3	Pick-Sloan Missouri Basin Project, Frenchman-Cambridge Division	Medicine Creek Dam, Henry Strunk Lake	Reserved	Concrete Repair and Access Improvement	c	\$ 7,800,000	\$ 300,000	ş -	s - s	-	s -	s -	s -	\$ 300,000	* Y
Nebraska	3	Pick-Sloan Missouri Basin Project, Frenchman-Cambridge Division	Trenton Dam, Swanson Lake (Republican River)	Reserved	Spillway Concrete Repair	¢	\$ 5,200,000	\$ 5,200,000	ş -	s - s	-	s -	s -	s -	\$ 5,200,000	
Nebraska	3	Pick-Sloan Missouri Basin Project, Frenchman-Cambridge Division	Helliy Sciulk Lake	Reserved	Steel Outlet Pipe Coating Repair	D	\$ 2,500,000	\$ 2,500,000	\$ -	s - s	-	s -	s -	s -	\$ 2,500,000	
Nebraska	3	Pick-Sloan Missouri Basin Project, Frenchman-Cambridge Division	Red Willow Dam, Hugh Butler Lake (Red Willow Creek)	Reserved	Steel Outlet Pipe Coating Repair	D	\$ 3,000,000	\$ 3,000,000	\$ -	s - s	-	s -	s -	s -	\$ 3,000,000	
Nebraska	3	Pick-Sloan Missouri Basin Project, Frenchman-Cambridge Division	Trenton Dam, Swanson Lake (Republican River)	Reserved	Spillway Bridge Rehabilitation	D	\$ 600,000	\$ 600,000	ş -	s - s	÷	s -	s -	s -	\$ 600,000	
Nebraska	3	Pick-Sloan Missouri Basin Project, Frenchman-Cambridge Division	Trenton Dam, Swanson Lake (Republican River)	Reserved	Steel Outlet Pipe Coating Repair	D	\$ 4,000,000	\$ 4,000,000	ş -	s - s	÷	s -	s -	s -	\$ 4,000,000	
Nebraska	3	Pick-Sloan Missouri Basin Project, Kansas River Area O&M	Communication Network	Reserved	Supervisory Control and Data Acquisition (SCADA) Communications Upgrades	D	\$ 500,000	\$ 500,000	s -	s - s	÷	s -	\$ -	\$ -	\$ 500,000	

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State	Congressional	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization	Estimated Total	Reclamation Excluding Dam Reclamation Dam Safety	Othe	er Federal Non-Federal	Non-Approp Power Financing	Reserved Works Water	Transferred	MR&R Planned	AIA
Nevada	District 2	Newlands Project	Truckee Canal	Reserved Works Transferred	Refurbish or Replace Gates at Truckee Canal Head Works	Rating	Costs	Safety Reclamation Dam Safety	Othic	Not Applicable per P.L. 116-9	Tower Timestering	Users	Works	(2025-2054)	
Nevada	2	Newlands Project	Truckee Canal	Transferred	Truckee Canal Maintenance	B				Not Applicable per P.L. 116-9					Y
Nevada	2	Washoe Project	Marble Bluff Dam	Reserved	Marble Bluff Dam Dredging of Island and Bank Stabilization	В	\$ 3,948,220	\$ 2,355,268 \$ -	s	- \$ -	s -	s -	ş -	\$ 2,355,268	Y
Nevada	2	Newlands Project	Derby Diversion Dam	Transferred	Dredging Material Above Derby Dam	c				Not Applicable per P.L. 116-9					
Nevada	2	Newlands Project	Derby Diversion Dam	Transferred	Refurbish or Replace 12 Gates	C				Not Applicable per P.L. 116-9					
Nevada	2	Newlands Project	V Canal	Transferred	Replace Headworks Structure	C				Not Applicable per P.L. 116-9					
Nevada	2	Washoe Project	Marble Bluff Dam	Reserved	Marble Bluff Modification XIM Justification Report, Design and Construction	С	\$ 9,520,000	\$ 9,320,000 \$ -	\$	- s -	s -	s -	s -	\$ 9,320,000	* Y
Nevada	2	Washoe Project	Marble Bluff Fish Facility And Pyramid Lake Fishway	Reserved	Fish Lock Hoist Replacement	C	\$ 750,000	\$ 750,000 \$ -	s	- \$ -	s -	s -	s -	\$ 750,000	
Nevada	2	Newlands Project	Carson River Diversion Dam	Transferred	Refurbish or Replace 21 Gates	D				Not Applicable per P.L. 116-9					
Nevada	2	Newlands Project	Lahontan Dam And Reservoir	Transferred	Sandblast and Recoat Gates, Stems, and Trash Racks	D				Not Applicable per P.L. 116-9					
Nevada	2	Newlands Project	Lahontan Dam And Reservoir	Transferred	Sandblast and Recoat Penstock	D				Not Applicable per P.L. 116-9					
Nevada	2	Washoe Project	Marble Bluff Dam	Reserved	Marble Bluff Dam and Fish Facility: Chip Seal/Paving Repairs for Entrance Road	D	\$ 1,425,000	\$ 1,425,000 \$ -	\$	- \$ -	\$ -	\$ -	s -	\$ 1,425,000	
Nevada	2	Newlands Project	Lahontan Dam And Reservoir	Transferred	Rehabilitate Concrete Spillway Bridges	E				Not Applicable per P.L. 116-9					
Nevada	2	Newlands Project	Lahontan Dam And Reservoir	Transferred	Remove Left Conduit Dome Valve	E				Not Applicable per P.L. 116-9					
Nevada	2	Newlands Project	Lahontan Dam And Reservoir	Transferred	Replace Downstream Trashracks	E				Not Applicable per P.L. 116-9					
Nevada	2	Washoe Project	Marble Bluff Fish Facility And Pyramid Lake Fishway	Reserved	Marble Bluff Fish Building Roof Repairs	E	\$ 275,000	\$ 275,000 \$ -	\$	- \$ -	s -	\$ -	\$ -	\$ 275,000	
Nevada	3	Boulder Canyon Project	Hoover Dam Waterways And Dams	Reserved	Rock Fall Mitigation	A	\$ 3,800,000	s - s -	s	- \$ -	\$ 3,800,000	s -	s -	\$ 3,800,000	
Nevada	3	Boulder Canyon Project	Hoover Plant Maintenance	Reserved	Fire Alarm Speaker Strobes	А				Not Applicable per P.L. 116-9					
Nevada	3	Boulder Canyon Project	Hoover Powerplant Operations	Reserved	Central Section Heating, Ventilation, and Air Conditioning (HVAC) Replacement	A	\$ 1,500,000	s - s -	\$	- s -	\$ 1,500,000	\$ -	s -	\$ 1,500,000	
Nevada	3	Boulder Canyon Project	Hoover Powerplant Operations	Reserved	Fabricate and Replace Thrust Bearing Coolers	A				Not Applicable per P.L. 116-9					
Nevada	3	Boulder Canyon Project	Hoover Powerplant Operations	Reserved	Rewind Hydroelectric Generator	A				Not Applicable per P.L. 116-9	l		T		
Nevada	3	Boulder Canyon Project	Hoover Dam Waterways And Dams	Reserved	Hoover Generator Step-Up (GSU) Transformer Maintenance and Repair	В	\$ 8,240,000	s - s -	\$	- \$ -	\$ 5,990,000		s -	\$ 5,990,000	
Nevada	3	Boulder Canyon Project	Hoover Dam Waterways And Dams	Reserved	Water Tank Inspection and Repair	В	\$ 1,515,000	\$ - \$ -	\$	- \$ -	\$ 1,515,000	\$ -	s -	\$ 1,515,000	
Nevada	3	Boulder Canyon Project	Hoover Plant Maintenance	Reserved	Additional Sump Pump	В				Not Applicable per P.L. 116-9	1		ı		
Nevada	3	Boulder Canyon Project	Hoover Powerplant Operations	Reserved	Butterfly Valve Overhaul	В	\$ 5,250,000	s - s -	\$	- \$ -	\$ 5,250,000	s -	s -	\$ 5,250,000	
Nevada	3	Boulder Canyon Project	Hoover Powerplant Operations	Reserved	N7 Unit Oil System Replacement	В	\$ 650,000	\$ - \$ -	\$	- \$ -	\$ 650,000	s -	s -	\$ 650,000	
Nevada	3	Boulder Canyon Project	Hoover- Service Garage	Reserved	Station Service Battery Replacement	В				Not Applicable per P.L. 116-9	1		ı		
Nevada	3	Boulder Canyon Project	Hoover- Visitor Center	Reserved	Visitor Center Distribution Feeders Replacement	В	\$ 910,000	s - s -	s	- \$ -	\$ 910,000	s -	s -	\$ 910,000	
Nevada	3	Colorado River Basin Salinity Control Project, Las Vegas Wash Unit	Pittman Bypass Drain	Transferred	Pittman Bypass Drain Asbestos Abatment	В				Not Applicable per P.L. 116-9					

										Appropriated		Funding Categories	Non-Appropriated			
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Esti	mated Total Costs	Reclamation Excluding Dam Safety	Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing Reserved Works Users	Vater Transferre Works	MR&R Planned (2025-2054)	AIA
Nevada	3	Lower Colorado River Operations Program	New Maintenance Shop, 1200 Date St	Reserved	Replace Building 1200 Evaporative Coolers with Water Smart Technology	В	\$	226,000	\$ 226,000	ş -	s -	s -	s - s	- \$	- \$ 226,000	
Nevada	3	Lower Colorado River Operations Program	New Regional Chemistry Lab, 1000 Date St	Reserved	Replace Building 1000 HVAC Units	В	\$	124,000	\$ 124,000	ş -	s -	s -	s - s	- <b>\$</b>	- \$ 124,000	•
Nevada	3	Lower Colorado River Operations Program	Regional Office- Building, Date 1400	Reserved	LCB Solar Field Repair	В					c	וט				
Nevada	3	Lower Colorado River Operations Program	Regional Office- Mscp Building	Reserved	Replace Building 1300 Roof and HVAC	В	\$	697,000	\$ 697,000	s -	s -	s -	s - \$	- \$	- \$ 697,000	
Nevada	3	Lower Colorado River Operations Program	Regional Office- New Fish Lab, 1100 Date St	Reserved	LCB Building 1100 HVAC Replacement	В	\$	182,000	\$ 182,000	s -	s -	s -	s - \$	- \$	- \$ 182,000	
Nevada	3	Working Capital Fund	Regional Office- Administration Building	Reserved	LCB Admin Building HVAC Replacment	В					c	וע				
Nevada	3	Boulder Canyon Project	Hoover Buildings And Grounds	Reserved	By-Pass Bridge Restrooms	c	\$	4,000,000	s -	\$ -	s -	s -	\$ 4,000,000 \$	- \$	- \$ 4,000,000	
Nevada	3	Boulder Canyon Project	Hoover Buildings And Grounds	Reserved	Fire Piping Plan	С	\$	10,861,000	\$ -	\$ -	s -	s -	\$ 8,400,000 \$	- \$	- \$ 8,400,000	
Nevada	3	Boulder Canyon Project	Hoover Buildings And Grounds	Reserved	Highway Maintenance (Old Route 93)	С	\$	500,000	\$ -	\$ -	s -	\$ -	\$ 500,000 \$	- \$	- \$ 500,000	
Nevada	3	Boulder Canyon Project	Hoover Buildings And Grounds	Reserved	Lower Portal Road Erosion Control and Slope Stabilization	С	\$	3,000,000	\$ -	\$ -	s -	\$ -	\$ 1,425,000 \$	- \$	- \$ 1,425,000	
Nevada	3	Boulder Canyon Project	Hoover Buildings And Grounds	Reserved	Replace Wastewater Treatment Facility	С	\$	5,000,000	\$ -	\$ -	s -	\$ -	\$ 5,000,000 \$	- \$	- \$ 5,000,000	
Nevada	3	Boulder Canyon Project	Hoover Buildings And Grounds	Reserved	Rock Fall Mitigation	С	\$	2,100,000	\$ -	\$ -	s -	\$ -	\$ 1,500,000 \$	- \$	- \$ 1,500,000	
Nevada	3	Boulder Canyon Project	Hoover Dam Waterways And Dams	Reserved	Drum Gate Overhaul	C	\$	20,900,000	\$ -	\$ -	s -	s -	\$ 20,900,000 \$	- <b>\$</b>	- \$ 20,900,000	•
Nevada	3	Boulder Canyon Project	Hoover Dam Waterways And Dams	Reserved	Fire Alarm Speaker Strobes	C	\$	2,750,000	\$ -	ş -	s -	s -	\$ 2,750,000 \$	- \$	- \$ 2,750,000	
Nevada	3	Boulder Canyon Project	Hoover Dam Waterways And Dams	Reserved	Lower Portal Road Erosion Control, Slope Stabilization, and Safety Improvements	C	\$	800,000	\$ -	ş -	s -	s -	\$ 800,000 \$	- \$	- \$ 800,000	
Nevada	3	Boulder Canyon Project	Hoover Dam Waterways And Dams	Reserved	Penstock Lateral Tunnel Safety Door Refurbishment	С	\$	3,797,000	\$ -	\$ -	s -	s -	\$ 3,797,000 \$	- \$	- \$ 3,797,000	)
Nevada	3	Boulder Canyon Project	Hoover Dam Waterways And Dams	Reserved	Penstock Main and Lateral Spot Coating	С	\$	30,780,000	\$ -	\$ -	s -	s -	\$ 22,500,000 \$	- \$	- \$ 22,500,000	•
Nevada	3	Boulder Canyon Project	Hoover Dam Waterways And Dams	Reserved	Spillway Delamination Repair	С	\$	5,000,000	\$ -	\$ -	s -	s -	\$ 5,000,000 \$	- \$	- \$ 5,000,000	•
Nevada	3	Boulder Canyon Project	Hoover Plant Maintenance	Reserved	480 Volt Switchgear Replacement	c	\$	5,200,000	\$ -	\$ -	s -	s -	\$ 2,700,000 \$	- \$	- \$ 2,700,000	
Nevada	3	Boulder Canyon Project	Hoover Plant Maintenance	Reserved	Crane Inspection and Repair	c	\$	11,050,000	s -	\$ -	s -	s -	\$ 8,450,000 \$	- \$	- \$ 8,450,000	•
Nevada	3	Boulder Canyon Project	Hoover Plant Maintenance	Reserved	Cylinder Gate Stern Evaluation and Replacement	С					c	UI T		1		
Nevada	3	Boulder Canyon Project	Hoover Plant Maintenance	Reserved	Generator Set-Up (GSU) Transformers Maintenance	c	\$	20,850,000	s -	\$ -	s -	s -	\$ 14,050,000 \$	- \$	- \$ 14,050,000	
Nevada	3	Boulder Canyon Project	Hoover Plant Maintenance	Reserved	Quagga Mussel Management Plan	c	\$	8,170,000	s -	\$ -	s -	s -	\$ 3,890,000 \$	- \$	- \$ 3,890,000	•
Nevada	3	Boulder Canyon Project	Hoover Powerplant Operations	Reserved	16.5KV Generator Breaker Maintenance	С	\$	3,320,000	s -	s -	s -	s -	\$ 2,660,000 \$	- \$	- \$ 2,660,000	
Nevada	3	Boulder Canyon Project	Hoover Powerplant Operations	Reserved	A5 Stator Re-Wedge	С	\$	1,100,000	s -	\$ -	s -	s -	\$ 1,100,000 \$	- \$	- \$ 1,100,000	
Nevada	3	Boulder Canyon Project	Hoover Powerplant Operations	Reserved	Replacement Air Compressors	С	\$	905,000	s -	\$ -	s -	s -	\$ 905,000 \$	- \$	- \$ 905,000	
Nevada	3	Boulder Canyon Project	Hoover- Visitor Center	Reserved	Escalator 50 Year Replacement	С	s	2,500,000	ş -	\$ -	s -	s -	\$ 2,500,000 \$	- \$	- \$ 2,500,000	•
Nevada	3	Boulder Canyon Project	Hoover- Visitor Center	Reserved	Hoover Dam Observation Areas Enhancements	С	s	56,000	ş -	\$ -	s -	s -	\$ 28,000 \$	- \$	- \$ 28,000	
Nevada	3	Lower Colorado River Operations Program	New Dive And Boat Shop, 900 Date St	Reserved	Building 900 Evaporative Cooler Replacement	С	s	140,000	\$ 140,000	\$ -	s -	\$ -	\$ - \$	- \$	- \$ 140,000	

Public Report

												Funding Categories			Į	
State	Congressional	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	IR&R Categorization	n Esti	imated Total	Reclamation Excluding Dam Safety	Appropriated  Reclamation Dam Safety	Other Federal	Non-Federal	Non-Appropriated  Reserved Works Water Power Financing	Transferred Works	MR&R Planned	AIA
Nevada	3	Working Capital Fund	Regional Office- Administration Building	Reserved Works	LCB Admin Building Roof	Rating	\$	Costs 630,000	\$ 630,000		s -	s -	S - S -	\$ -	\$ 630,000	
Nevada	3	Boulder Canyon Project	Hoover Buildings And Grounds	Reserved	Central Section 7th and 8th Floor Rehabilitation	D	ş	2,500,000	\$ -	\$ -	s -	\$ -	\$ 2,500,000 \$ -	s -	\$ 2,500,000	
Nevada	3	Boulder Canyon Project	Hoover Buildings And Grounds	Reserved	Hoover Facilities Fire Code Compliance Upgrades	D	\$	500,000	ş -	\$ -	s -	\$ -	\$ 500,000 \$ -	s -	\$ 500,000	
Nevada	3	Boulder Canyon Project	Hoover Dam Waterways And Dams	Reserved	Erosion Repair	D	\$	2,450,000	s -	\$ -	s -	s -	\$ 2,450,000 \$ -	s -	\$ 2,450,000	
Nevada	3	Boulder Canyon Project	Hoover Dam Waterways And Dams	Reserved	Hoover Dam Visitor Center Theaters Renovation	D	s	80,000	\$ -	\$ -	s -	s -	\$ 80,000 \$ -	s -	\$ 80,000	
Nevada	3	Boulder Canyon Project	Hoover Dam Waterways And Dams	Reserved	Nevada Spillway Radial Gate Repair	D	\$	650,000	s -	ş -	s -	ş -	\$ 650,000 \$ -	ş -	\$ 650,000	
Nevada	3	Boulder Canyon Project	Hoover Dam Waterways And Dams	Reserved	Spillway Delamination Repair	D	\$	6,000,000	s -	\$ -	s -	s -	\$ 6,000,000 \$ -	s -	\$ 6,000,000	
Nevada	3	Boulder Canyon Project	Hoover Dam Waterways And Dams	Reserved	Spillway, Penstock and Dam Abutment Drain Cleaning	D	\$	3,100,000	ş -	\$ -	s -	s -	\$ 1,600,000 \$ -	s -	\$ 1,600,000	
Nevada	3	Boulder Canyon Project	Hoover Dam Waterways And Dams	Reserved	Unit Controls Life Cycle Replacements	D	\$	3,443,000	\$ -	\$ -	s -	\$ -	\$ 2,643,000 \$ -	\$ -	\$ 2,643,000	
Nevada	3	Boulder Canyon Project	Hoover Plant Maintenance	Reserved	Central HVAC Replacement	D	\$	1,500,000	s -	\$ -	s -	\$ -	\$ 700,000 \$ -	s -	\$ 700,000	
Nevada	3	Boulder Canyon Project	Hoover Plant Maintenance	Reserved	Partial Discharge Monitors	D	\$	2,925,000	s -	\$ -	s -	\$ -	\$ 2,325,000 \$ -	s -	\$ 2,325,000	
Nevada	3	Boulder Canyon Project	Hoover Plant Maintenance	Reserved	Power Plant Piping Management Plan	D	\$	14,600,000	s -	\$ -	s -	\$ -	\$ 14,025,000 \$ -	s -	\$ 14,025,000	
Nevada	3	Boulder Canyon Project	Hoover- Warehouse Area, Building 350	Reserved	Warehouse Garage Sewer Line	D	s	170,000	s -	s -	s -	s -	\$ 170,000 \$ -	s -	\$ 170,000	
Nevada	3	Lower Colorado River Operations Program	Regional Office- Building, Date 1400	Reserved	Building 1400 Light Replacement	D	\$	148,000	\$ 148,000	\$ -	s -	ş -	s - s -	s -	\$ 148,000	
Nevada	3	Working Capital Fund	Regional Office- Administration Building	Reserved	Repave Admin Building Parking Lot	Đ	\$	198,000	\$ 198,000	ş -	s -	\$ -	s - s -	ş -	\$ 198,000	
Nevada	3	Working Capital Fund	Regional Office- Maintenance Building, D- 200	Reserved	Building 200 Convert Fluorescent Lighting to LED	D	\$	67,500	\$ 67,500	\$ -	s -	\$ -	s - s -	s -	\$ 67,500	
Nevada	3	Working Capital Fund	Regional Office- Office Building, D-100	Reserved	Building 100 Convert Fluorescent Lighting to LED	D	\$	54,000	\$ 54,000	\$ -	s -	ş -	s - s -	s -	\$ 54,000	
Nevada	3	Boulder Canyon Project	Hoover Dam Waterways And Dams	Reserved	Paradox Valve Repair	E	\$	1,400,000	s -	\$ -	s -	\$ -	\$ 1,400,000 \$ -	s -	\$ 1,400,000	
Nevada	3	Boulder Canyon Project	Hoover Dam Waterways And Dams	Reserved	Tail Bay Stop Logs (Coating)	E					c	UI				
Nevada	3	Boulder Canyon Project	Hoover Plant Maintenance	Reserved	Butterfly Valve Recoating	E	s	4,000,000	ş -	\$ -	s -	ş -	\$ 4,000,000 \$ -	s -	\$ 4,000,000	
Nevada	3	Boulder Canyon Project	Hoover Plant Maintenance	Reserved	Rebuild and Replace Generators Coolers	E	\$	8,172,000	\$ -	\$ -	s -	\$ -	\$ 7,533,000 \$ -	ş -	\$ 7,533,000	
New Mexico	2	Carlsbad Project	Lake Sumner Recreation Area	Transferred	Sumner East Side Road Rehab	А					Not Applicable	e per P.L. 116-9				
New Mexico	2	Carlsbad Project	Sumner Dam And Reservoir	Transferred	Sumner Spillway Radial Gates	А		·			Not Applicable	per P.L. 116-9				Y
New Mexico	2	Rio Grande Project	Elephant Butte Historic District	Reserved	Elephant Butte Historic District (EBHD) Fish Hatchery Admin Building Removal	А	\$	300,000	\$ 300,000	\$ -	s -	s -	\$ - \$ -	\$ -	\$ 300,000	
New Mexico	2	Rio Grande Project	Elephant Butte Historic District	Reserved	Elephant Butte Historic District (EBHD) Restaurant Phase 1 Construction, Phase 2 Design	А	\$	6,800,000	\$ 4,212,000	\$ -	s -	\$ -	s - s -	\$ -	\$ 4,212,000	Y
New Mexico	2	Rio Grande Project	Elephant Butte Historic District	Reserved	Elephant Butte Historic District (EBHD) Water/Wastewater/Electric/Fiber Optics Infrastructure Rehab	А					c	UI				Y
New Mexico	2	Rio Grande Project	Elephant Butte Historic District	Reserved	Elephant Butte Historic District Roofs (Fish Hatchery and Dam Site)	А	s	1,500,000	\$ 1,125,000	\$ -	\$ -	\$ -	s - s -	s -	\$ 1,125,000	* Y
New Mexico	2	Carlsbad Project	Lake Sumner Recreation Area	Transferred	Sumner Campground Improvements	В					Not Applicable	per P.L. 116-9				
New Mexico	2	Rio Grande Project	Elephant Butte Historic District	Reserved	Elephant Butte Historic District (EBHD) Irrigation System	В	\$	360,000	\$ 300,000	\$ -	s -	s -	s - s -	s -	\$ 300,000	* Y

										Appropriated		Funding Categories	Non-Appropriated		ļ	
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estima C	ated Total Costs	Reclamation Excluding Dam Safety	Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
New Mexico	2	Rio Grande Project	Elephant Butte Historic District	Reserved	Holding House Hatchery Area (aka Paseo del Rio) Roof Repair or Replacement and Refurbish Holding Tanks	В	s	400,000	\$ 400,000	\$ -	s -	\$ -	s - s -	\$ -	\$ 400,000	
New Mexico	2	Rio Grande Project	Elephant Butte Power Facility	Reserved	Dredging Upstream Face of Elephant Butte Dam	В	ş	950,000	\$ 950,000	\$ -	s -	s -	s - s -	s -	\$ 950,000	
New Mexico	2	Rio Grande Project	Leasburg Recreation Area	Transferred	Leasburg Dam State Park River/Day Area Road Rehabilitation	В					Not Applicable	e per P.L. 116-9				
New Mexico	2	Carlsbad Project	Lake Sumner Recreation Area	Transferred	Relocate/Rehabilitate Sumner Spillway Bridge	c					Not Applicable	e per P.L. 116-9				
New Mexico	2	Carlsbad Project	Lake Sumner Recreation Area	Transferred	Sumner East Side Boat Ramp Drought Resistant Upgrades	c					Not Applicable	e per P.L. 116-9				
New Mexico	2	Rio Grande Project	Caballo Recreation Area	Transferred	ADA Compliant Upgrades at Caballo Lake State Park	c					Not Applicable	e per P.L. 116-9				
New Mexico	2	Rio Grande Project	Elephant Butte Historic District	Reserved	Elephant Butte Historic District (EBHD) Sewer Lift Station & Fish Hatchery Septic/Leech Field Rehab	c	\$	600,000	\$ 600,000	\$ -	s -	\$ -	\$ - \$	\$ -	\$ 600,000	
New Mexico	2	Rio Grande Project	Elephant Butte Power Facility	Reserved	Elephant Butte Field Division Power Plant HVAC System Installation	c	\$	1,321,227	\$ 919,000	\$ -	s -	\$ -	\$ - \$	\$ -	\$ 919,000	Y
New Mexico	2	Rio Grande Project	Elephant Butte Power Facility	Reserved	Replace Glass Block EBPP Windows	с	\$	500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ - \$	\$ -	\$ 500,000	
New Mexico	2	Rio Grande Project	Leasburg Recreation Area	Transferred	Restore Historic Dam Tender's House and Turn Into a Museum	с					Not Applicable	e per P.L. 116-9				
New Mexico	2	Rio Grande Project	Mesilla Diversion Dam	Transferred	Demolition and Construct Bridge	с					Not Applicable	e per P.L. 116-9				
New Mexico	2	Middle Rio Grande Project	Isleta Diversion Dam	Transferred	Isleta Diversion Dam Upgrades	D					Not Applicable	e per P.L. 116-9				*
New Mexico	2	Rio Grande Project	Caballo Dam And Reservoir	Reserved	Recoat Caballo Radial Gates and Note Seal	Đ	\$	750,000	\$ 750,000	\$ -	s -	\$ -	s - s -	\$ -	\$ 750,000	
New Mexico	2	Rio Grande Project	Caballo Dam And Reservoir	Reserved	Rio Grande Bonita Irrigation Pipe Rehabilitation (Caballo)	D	s	7,100,000	\$ 2,755,000	\$ -	s -	\$ -	s - s -	\$ -	\$ 2,755,000	* Y
New Mexico	2	Rio Grande Project	Elephant Butte Dam And Reservoir	Reserved	Recoat Elephant Butte Cylinder Gates	D	s	750,000	\$ 750,000	\$ -	s -	\$ -	s - s -	\$ -	\$ 750,000	
New Mexico	2	Rio Grande Project	Elephant Butte Dam And Reservoir	Reserved	Recoat the Interiors and Exteriors of the Service Outfall Pipes	D	s	100,000	\$ -	\$ -	s -	\$ -	\$ 90,000 \$ -	\$ -	\$ 90,000	
New Mexico	2	Rio Grande Project	Elephant Butte Power Facility	Reserved	Elephant Butte Field Division Power Plant Roof Repair	D	s	888,000	\$ 888,000	\$ -	s -	\$ -	s - s -	\$ -	\$ 888,000	* Y
New Mexico	2	Rio Grande Project	Elephant Butte Power Facility	Reserved	Elephant Butte Station Service Transformers (KSA and KSB)	D	\$	250,000	\$ 250,000	\$ -	s -	\$ -	\$ - \$	\$ -	\$ 250,000	
New Mexico	2	Rio Grande Project	Elephant Butte Power Facility	Reserved	Governor Hydraulic System Replacement	Đ	s	1,000,000	\$ 1,000,000	\$ -	s -	\$ -	s - s -	\$ -	\$ 1,000,000	
New Mexico	2	Rio Grande Project	Elephant Butte Power Facility	Reserved	Rio Grande Unit Rewind	D	s	6,100,000	\$ 6,100,000	\$ -	s -	\$ -	s - s -	\$ -	\$ 6,100,000	
New Mexico	2	Rio Grande Project	Elephant Butte Recreation Area	Transferred	Remove and Replace Quail Run Comfort Station with Vault Toilets	D					Not Applicable	e per P.L. 116-9				
New Mexico	2	Rio Grande Project	Leasburg Recreation Area	Transferred	Install an Equipment Canopy	D					Not Applicable	e per P.L. 116-9				
New Mexico	2	Rio Grande Project	Caballo Dam And Reservoir	Reserved	Caballo Dam Crest Road Chip Seal	E	s	100,000	\$ 100,000	\$ -	s -	\$ -	s - s -	\$ -	\$ 100,000	
New Mexico	2	Rio Grande Project	Caballo Dam And Reservoir	Reserved	Caballo Warehouse Shop Re-paint and Roof Re-coat	E	s	100,000	\$ 100,000	\$ -	s -	\$ -	s - s -	\$ -	\$ 100,000	
New Mexico	2	Rio Grande Project	Caballo Recreation Area	Transferred	Paving Boat Parking Lots at Caballo Lake State Park	E					Not Applicable	e per P.L. 116-9				
New Mexico	2	Rio Grande Project	Elephant Butte Carpenter Shop	Reserved	Elephant Butte Carpenter Shop Re-paint and Roof Re-coat	E	s	100,000	\$ 100,000	\$ -	s -	\$ -	s - s -	s -	\$ 100,000	
New Mexico	2	Rio Grande Project	Elephant Butte Dike	Reserved	Repave Roadway Across the Elephant Butte Dirt Dike	E	ş	460,000	\$ 400,000	\$ -	s -	\$ -	s - s -	\$ -	\$ 400,000	
New Mexico	2	Rio Grande Project	Elephant Butte Power Facility	Reserved	Solar Covered Parking	E	\$	350,000	\$ 350,000	\$ -	s -	\$ -	\$ - \$ -	\$ -	\$ 350,000	
New Mexico	2	Rio Grande Project	Elephant Butte Shop Building	Reserved	Elephant Butte Auto/Machine Shop Re-paint and Roof Re- coat	E	\$	100,000	\$ 100,000	s -	s -	s -	s - s -	s -	\$ 100,000	

									Appropriated		Funding Categories	Non-Appro	and the same of th				
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total I Costs	Reclamation Excluding Dam Safety	n Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA	
New Mexico	2	Rio Grande Project	Elephant Butte Warehouse	Reserved	Elephant Butte Warehouse and Welding Shop Re-paint and Roof Re-coat	Ē	\$ 100,000	\$ 100,000	s - s		s -	s -	\$ -	s -	\$ 100,000		1
New Mexico	3	Middle Rio Grande Project	El Vado Dam And Reservoir	Transferred	El Vado SOD Modifications	A	<u>'</u>			Not Applicable	per P.L. 116-9						
New Mexico	3	San Juan-Chama Project	Heron Recreation Area	Transferred	Heron State Park Water Line Rehab	А				Not Applicable	per P.L. 116-9						
New Mexico	3	Colorado River Storage Project, Navajo Unit	Navajo Reservoir New Mexico Recreation Area	Transferred	Navajo Lake State Park Boating Facilities Sims Marina/ANS	В				Not Applicable	per P.L. 116-9						1
New Mexico	3	Hammond Project	Gravity Extension Lateral	l Transferred	Gravity Extension Lateral Canal Lining Rehab	В				Not Applicable	per P.L. 116-9						1
New Mexico	3	Hammond Project	Hammond Main Canal	Transferred	Main Canal and West Highline Canal Lining Rehab	В				Not Applicable	per P.L. 116-9						1
New Mexico	3	Hammond Project	Hammond Main Canal	Transferred	Mitigate Leaking Canal on West Side of Main Canal	В				Not Applicable	per P.L. 116-9						
New Mexico	3	Hammond Project	West Highline Lateral	Transferred	Main Canal and West Highline Canal Lining Rehab	В				Not Applicable	per P.L. 116-9						
New Mexico	3	Middle Rio Grande Project	Rio Grande Channelization	Reserved	San Acacia Reach Conveyance: Lower San Acacia Reach Improvements Project	В	\$ 255,700,000	\$ 250,000,000	s - s	÷	s -	s -	s -	s -	\$ 250,000,000	Υ	
New Mexico	3	San Juan-Chama Project	Nambe Falls Recreation Area	Transferred	Nambe Reservoir Recreation Area Rehab	В				Not Applicable	per P.L. 116-9						
New Mexico	3	Colorado River Storage Project, Navajo Unit	Navajo Reservoir New Mexico Recreation Area	Transferred	Navajo Lake State Park Natural Resources (Fencing and Boundary Protection, Weed Management, Timber/Forestry Management)	C				Not Applicable	per P.L. 116-9						1
New Mexico	3	Colorado River Storage Project, Navajo Unit	Navajo Reservoir New Mexico Recreation Area	Transferred	Navajo Lake State Park Roads and Parking Areas	C				Not Applicable	per P.L. 116-9						1
New Mexico	3	Hammond Project	Hammond Main Canal	Transferred	Clean and Repair Siphons on Main Canal	С				Not Applicable	per P.L. 116-9						
New Mexico	3	Hammond Project	West Highline Lateral	Transferred	West Highline Canal: Clean and Repair Siphons	C				Not Applicable	per P.L. 116-9						
New Mexico	3	Middle Rio Grande Project	El Vado Recreation Area	Transferred	El Vado Park Improvements	C				Not Applicable	per P.L. 116-9					•	
New Mexico	3	Middle Rio Grande Project	El Vado Recreation Area	Transferred	Extend Main El Vado Boat Ramp: Drought Resistant Upgrades	С				Not Applicable	per P.L. 116-9						
New Mexico	3	Middle Rio Grande Project	El Vado Recreation Area	Transferred	North El Vado Boat Ramp Drought Resistant Upgrades	С				Not Applicable	per P.L. 116-9						
New Mexico	3	San Juan-Chama Project	Heron Recreation Area	Transferred	Heron Roads and Parking Lot Repaving (Heron Lake State Park)	С				Not Applicable	per P.L. 116-9						
New Mexico	3	Colorado River Storage Project, Navajo Unit	Navajo Reservoir New Mexico Recreation Area	Transferred	Cottonwood Campground Expansion and ADA Sites	D				Not Applicable	per P.L. 116-9						
New Mexico	3	Colorado River Storage Project, Navajo Unit	Navajo Reservoir New Mexico Recreation Area	Transferred	Government Camp Redevelopment	D				Not Applicable	per P.L. 116-9						
New Mexico	3	Colorado River Storage Project, Navajo Unit	Navajo Reservoir New Mexico Recreation Area	Transferred	Navajo Lake State Park Bolack Day Use Areas and Trails	D				Not Applicable	per P.L. 116-9						
New Mexico	3	Colorado River Storage Project, Navajo Unit	Navajo Reservoir New Mexico Recreation Area	Transferred	Navajo Lake State Park Juniper Campground	D				Not Applicable	per P.L. 116-9						
New Mexico	3	Colorado River Storage Project, Navajo Unit	Navajo Reservoir New Mexico Recreation Area	Transferred	Navajo Lake State Park Maintenance Yards/Shops Main Maintenance Yard	D				Not Applicable	per P.L. 116-9						
New Mexico	3	Colorado River Storage Project, Navajo Unit	Navajo Reservoir New Mexico Recreation Area	Transferred	Navajo Lake State Park Pine Campground	D				Not Applicable	per P.L. 116-9						
New Mexico	3	Colorado River Storage Project, Navajo Unit	Navajo Reservoir New Mexico Recreation Area	Transferred	Navajo Lake State Park Pinon Campground	D				Not Applicable	per P.L. 116-9						
New Mexico	3	Colorado River Storage Project, Navajo Unit	Navajo Reservoir New Mexico Recreation Area	Transferred	Navajo Lake State Park San Juan Day Use Areas and Trails	D				Not Applicable	per P.L. 116-9						1
New Mexico	3	Colorado River Storage Project, Navajo Unit	Navajo Reservoir New Mexico Recreation Area	Transferred	Navajo Lake State Park Sims Mesa Campground	D				Not Applicable	per P.L. 116-9						1
New Mexico	3	Colorado River Storage Project, Navajo Unit	Navajo Reservoir New Mexico Recreation Area	Transferred	Navajo Lake State Park Sims Mesa Visitor Center and Maintenance Yards	D				Not Applicable	per P.L. 116-9						7
New Mexico	3	Colorado River Storage Project, Navajo Unit	Navajo Reservoir New Mexico Recreation Area	Transferred	Navajo Lake State Park Visitor Center	D				Not Applicable	per P.L. 116-9						

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									Appropriated		Funding Categories	Non-Approp	riated			
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam Safety	Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
New Mexico	3	Colorado River Storage Project, Navajo Unit	Navajo Reservoir New Mexico Recreation Area	Transferred	Navajo Lake State Park Water/Sewer/Electric Line Repair and Replacement	D				Not Applicable	e per P.L. 116-9					
New Mexico	3	Colorado River Storage Project, Navajo Unit	Navajo Storage Shed	Reserved	Rehab Navajo Storage Shed	D	\$ 200,000	s -	s -	s -	s -	\$ 200,000	s -	s -	\$ 200,000	
New Mexico	3	Hammond Project	Hammond Diversion Dam	Transferred	Repair/Rehabilitation Diversion Dam Radial/Slide Gates and Operators	D				Not Applicable	e per P.L. 116-9					
New Mexico	3	Hammond Project	Hammond Main Canal	Transferred	Safety Improvements	D				Not Applicable	e per P.L. 116-9					
New Mexico	3	Colorado River Storage Project, Navajo Unit	Navajo Reservoir New Mexico Recreation Area	Transferred	Navajo Lake State Park Maintenance Yards/Shops Government Camp	E				Not Applicable	e per P.L. 116-9					
New Mexico	3	Hammond Project	Hammond District Shop And Office	Transferred	Automation Improvements	E				Not Applicable	e per P.L. 116-9					
New Mexico	3	Hammond Project	Hammond Pumping Plant	Transferred	Armenta Pumping Plant Structure Roofing and Insulation Repair	E				Not Applicable	e per P.L. 116-9					
New Mexico	3	Hammond Project	Main Drains	Transferred	Rehabilitate and Repair Project Drains and Open Channels	E				Not Applicable	e per P.L. 116-9					
North Dakota	0	Pick-Sloan Missouri Basin Project, Heart Butte Unit	Heart Butte Dam, Lake Tschida	Reserved	Heart Butte Dam SOD Modifications	A	\$ 85,000,000	\$ -	\$ 76,876,833	s -	\$ -	\$ -	\$ -	\$ -	\$ 76,876,833	
North Dakota	0	Tribal OM&R	Standing Rock Irrigation	Other	Standing Rock Tribe Fort Yates Powerline Replacement	A	\$ 1,700,000	\$ 1,700,000	s -	s -	\$ -	s -	\$ -	\$ -	\$ 1,700,000	
North Dakota	0	Pick-Sloan Missouri Basin Project, Heart Butte Unit	Heart Butte Dam, Maintenance	Reserved	Replacement of Metal Siding and Roof	C	\$ 50,000	\$ 50,000	s -	s -	\$ -	s -	\$ -	\$ -	\$ 50,000	
North Dakota	0	Tribal OM&R	Fort Berhold Rural Water System	Other	Fort Berthold Mandaree Community Meter Project						CUI					Y
North Dakota	0	Tribal OM&R	Fort Berhold Rural Water System	Other	Fort Berthold Master Meter Installation						CUI					Y
North Dakota	0	Tribal OM&R	Rolette and Shell Valley Raw Waterline	Other	Rolette and Shell Valley Raw Waterline Replacement						CUI					Y
North Dakota	0	Tribal OM&R	Spirit Lake Rural Water System	Other	Spirit Lake B6 Booster Upgrade						CUI					
North Dakota	0	Tribal OM&R	Spirit Lake Rural Water System	Other	Spirit Lake Fort Totten Piping Upgrades						CUI					Y
North Dakota	0	Tribal OM&R	Spirit Lake Rural Water System	Other	Spirit Lake Office Paving						cui					
North Dakota	0	Tribal OM&R	Spirit Lake Rural Water System	Other	Spirit Lake St. Michael Vault Replacement						cui					
North Dakota	0	Tribal OM&R	Spirit Lake Rural Water System	Other	Spirit Lake Supervisory Control And Data Acquisition (SCADA) System Upgrades						cui					
North Dakota	0	Tribal OM&R	Spirit Lake Water Treatment Plant	Other	Spirit Lake Water Treatment Plant Media Replacement						cui					Y
North Dakota	0	Tribal OM&R	Spirit Lake Water Treatment Plant	Other	Spirit Lake Water Treatment Plant Pneumatic Valve Replacement						cui					Y
North Dakota	0	Tribal OM&R	Standing Rock Cold Storage	Other	Standing Rock Cold Storage						cui					
North Dakota	0	Tribal OM&R	Standing Rock Rural Water System	Other	Standing Rock Area Meters						cui					Y
North Dakota	0	Tribal OM&R	Turtle Mountain Public Utilities Facility and Shop	Other	Turtle Mountain Public Utilities Facility and Shop						cui					
North Dakota	0	Tribal OM&R	Turtle Mountain Reservoir	Other	Turtle Mountain Reservoir C East Main Replacement						cui					Y
North Dakota	0	Tribal OM&R	Turtle Mountain Reservoir	Other	Turtle Mountain Reservoir C West Main Replacement						cui					Y
North Dakota	0	Tribal OM&R	Turtle Mountain Rural Water System	Other	Turtle Mountain BIA 5 and 6 Mainline Replacement						cui					Y
North Dakota	0	Tribal OM&R	Turtle Mountain Rural Water System	Other	Turtle Mountain Highway 5 Mainline Replacement						cui					Y
North Dakota	0	Pick-Sloan Missouri Basin Project, Dickinson Unit	Dickinson Dam, Edward Arthur Patterson Lake (Heart River)	Reserved	Apron and Stilling Basin Concrete Damage and Seepage	D	\$ 1,000,000	\$ 1,000,000	s -	s -	\$ -	s -	\$ -	s -	\$ 1,000,000	

								Appropriated		Funding Categories	Non-Appropr	and a		1	
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam Safety Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
North Dakota	0	Pick-Sloan Missouri Basin Project, Dickinson Unit	Dickinson Dam, Edward Arthur Patterson Lake (Heart River)	Reserved	Bascule Gate Seal Replacement	D	\$ 70,000	\$ 70,000 \$ -	\$ -	\$ -	s -	s -	\$ -	\$ 70,000	
North Dakota	0	Pick-Sloan Missouri Basin Project, Dickinson Unit	Dickinson Dam, Edward Arthur Patterson Lake (Heart River)	Reserved	Bascule Gate Sill Heater Replacement	D	\$ 20,000	\$ 20,000 \$ -	s -	s -	s -	s -	\$ -	\$ 20,000	
North Dakota	0	Pick-Sloan Missouri Basin Project, Dickinson Unit	Dickinson Dam, Edward Arthur Patterson Lake (Heart River)	Reserved	Deicing Pumps and Pipe Replacement	D	\$ 150,000	\$ 150,000 \$ -	s -	s -	s -	s -	\$ -	\$ 150,000	
North Dakota	0	Pick-Sloan Missouri Basin Project, Dickinson Unit	Dickinson Dam, Edward Arthur Patterson Lake (Heart River)	Reserved	Emergency Power Generator	D	\$ 10,000	\$ 10,000 \$ -	s -	s -	s -	s -	\$ -	\$ 10,000	
North Dakota	0	Pick-Sloan Missouri Basin Project, Dickinson Unit	Dickinson Dam, Edward Arthur Patterson Lake (Heart River)	Reserved	Float Barrel Repair/Recoat	D	\$ 5,700	\$ 5,700 \$ -	s -	s -	s -	s -	s -	\$ 5,700	
North Dakota	0	Pick-Sloan Missouri Basin Project, Dickinson Unit	Dickinson Dam, Edward Arthur Patterson Lake (Heart River)	Reserved	Left Wingwall Drain Concrete Damage Repair	D	\$ 1,000,000	\$ 1,000,000 \$ -	s -	s -	s -	s -	s -	\$ 1,000,000	
North Dakota	0	Pick-Sloan Missouri Basin Project, Dickinson Unit	Dickinson Dam, Edward Arthur Patterson Lake (Heart River)	Reserved	Outlet Works Discharge Valves Rehab/Replacement	D	\$ 50,000	\$ 50,000 \$ -	s -	s -	s -	s -	s -	\$ 50,000	
North Dakota	0	Pick-Sloan Missouri Basin Project, Garrison Diversion Unit	Jamestown Dam, Reservoir (James River)	Reserved	Outlet Works Underdrain Rehabilitation	D	\$ 100,000	\$ 100,000 \$ -	s -	s -	s -	s -	s -	\$ 100,000	
North Dakota	0	Pick-Sloan Missouri Basin Project, Garrison Diversion Unit	Jamestown Dam, Reservoir (James River)	Reserved	Outlet Works Wingwall Replacement	D	\$ 1,500,000	\$ 1,500,000 \$ -	s -	s -	s -	s -	s -	\$ 1,500,000	
North Dakota	0	Pick-Sloan Missouri Basin Project, Garrison Diversion Unit	Jamestown Dam, Reservoir (James River)	Reserved	Relief Well Replacement	D	\$ 1,000,000	\$ 1,000,000 \$ -	s -	s -	s -	s -	s -	\$ 1,000,000	
North Dakota	0	Pick-Sloan Missouri Basin Project, Garrison Diversion Unit	Jamestown Dam, Reservoir (James River)	Reserved	Spillway Underdrain Rehabilitation	D	\$ 100,000	\$ 100,000 \$ -	s -	s -	s -	s -	s -	\$ 100,000	
North Dakota	0	Pick-Sloan Missouri Basin Project, Garrison Diversion Unit	Jamestown Dam, Reservoir (James River)	Reserved	Spillway Wingwall Replacement	D	\$ 1,500,000	\$ 1,500,000 \$ -	s -	s -	s -	s -	s -	\$ 1,500,000	
North Dakota	0	Pick-Sloan Missouri Basin Project, Garrison Diversion Unit	Jamestown Dam, Reservoir (James River)	Reserved	Toe Drain Rehabilitation	D	\$ 750,000	\$ 750,000 \$ -	s -	s -	s -	s -	s -	\$ 750,000	
North Dakota	0	Pick-Sloan Missouri Basin Project, Dickinson Unit	Dickinson Dam, Edward Arthur Patterson Lake (Heart River)	Reserved	Log Boom Maintenance	E	\$ 20,000	\$ 20,000 \$ -	s -	s -	s -	s -	s -	\$ 20,000	
North Dakota	0	Pick-Sloan Missouri Basin Project, Dickinson Unit	Dickinson Dam, Edward Arthur Patterson Lake (Heart River)	Reserved	Outlet Works Pipeline to City Golf Course Pumping Plant	E	\$ 100,000	\$ 100,000 \$ -	s -	s -	s -	s -	s -	\$ 100,000	
North Dakota	0	Pick-Sloan Missouri Basin Project, Dickinson Unit	Dickinson Dam, Edward Arthur Patterson Lake (Heart River)	Reserved	Stilling Basin Concrete Overlay Repair	E	\$ 700,000	\$ 700,000 \$ -	s -	s -	s -	s -	s -	\$ 700,000	
North Dakota	0	Pick-Sloan Missouri Basin Project, Garrison Diversion Unit	Garrison Diversion General Property, Gdcd Hq	Transferred	Roof Replacement	E			Not Applicable	per P.L. 116-9					
North Dakota	0	Pick-Sloan Missouri Basin Project, Garrison Diversion Unit	Garrison Diversion General Property, Gdcd Hq	Transferred	Window Replacement	E			Not Applicable	per P.L. 116-9					
North Dakota	0	Pick-Sloan Missouri Basin Project, Garrison Diversion Unit	Geology Warehouse	Reserved	Replacement of Metal Siding and Roof	E	\$ 100,000	\$ 100,000 \$ -	s -	s -	s -	s -	s -	\$ 100,000	
North Dakota	0	Pick-Sloan Missouri Basin Project, Garrison Diversion Unit	Jamestown Dam, Reservoir (James River)	Reserved	Gate Recoatings	E	\$ 100,000	\$ 100,000 \$ -	s -	s -	s -	s -	s -	\$ 100,000	
North Dakota	0	Pick-Sloan Missouri Basin Project, Garrison Diversion Unit	Jamestown Dam, Reservoir (James River)	Reserved	Realign West Access Road	E	\$ 250,000	\$ 250,000 \$ -	s -	s -	s -	s -	s -	\$ 250,000	
North Dakota	0	Pick-Sloan Missouri Basin Project, Garrison Diversion Unit	Mcclusky Canal	Transferred	Radial Gate Recoating	E			Not Applicable	per P.L. 116-9					
North Dakota	0	Pick-Sloan Missouri Basin Project, Garrison Diversion Unit	Mcclusky Canal	Transferred	Road Gravel	E			Not Applicable	per P.L. 116-9					
North Dakota	0	Pick-Sloan Missouri Basin Project, Garrison Diversion Unit	Mcclusky Canal	Transferred	Washed Aggregate Replacement	E			Not Applicable	per P.L. 116-9					
North Dakota	0	Pick-Sloan Missouri Basin Project, Garrison Diversion Unit	Mcclusky O&M Center	Reserved	Replacement of Roof	E	\$ 50,000	\$ 50,000 \$ -	s -	s -	s -	s -	\$ -	\$ 50,000	
North Dakota	0	Pick-Sloan Missouri Basin Project, Garrison Diversion Unit	New Rockford Field Office	Transferred	Roof Replacement	E		,	Not Applicable	per P.L. 116-9					
North Dakota	0	Pick-Sloan Missouri Basin Project, Garrison Diversion Unit	New Rockford Field Office	Transferred	Window Replacement	E			Not Applicable	per P.L. 116-9					
North Dakota	0	Pick-Sloan Missouri Basin Project, Garrison Diversion Unit	New Rockford Field Shop	Transferred	Replacement of Metal Siding and Roof	E			Not Applicable	per P.L. 116-9					
North Dakota	0	Pick-Sloan Missouri Basin Project, Garrison Diversion Unit	Snake Creek Pumping Plant (3 Units)	Reserved	Discharge Pipe Recoating	E	\$ 500,000	\$ 500,000 \$ -	s -	s -	\$ -	\$ -	s -	\$ 500,000	
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									Appropriated		Funding Categories	Non-App	conriated				
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dar Safety	Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing	Reserved Works Water Users	Transferred Works	MR&R Plann (2025-2054	ed )	AIA
North Dakota	0	Pick-Sloan Missouri Basin Project, Garrison Diversion Unit	Snake Creek Pumping Plant (3 Units)	Reserved	Pump Guide Bearings	E	\$ 750,000	\$ 750,00	s -	s -	s -	\$	- s -	\$ -	\$ 7	50,000 *	
North Dakota	0	Tribal OM&R	Spirit Lake Water Distribution System	Other	Replace Existing High Service Pumps	E	\$ 300,000	\$ 300,00	s -	s -	s -	\$	- s -	\$ -	\$ 3	00,000	
Oklahoma	2	Mann Creek Project	Mcgee Creek Dam, Dike, Reservoir	Transferred	Rehabilitate Corroded Metal-Work	D				Not Applicabl	e per P.L. 116-9						
Oklahoma	2	Mann Creek Project	Mcgee Recreation, Fish, Wildlife Facilities	Transferred	Construct RV Sites in NSRA	E				Not Applicabl	e per P.L. 116-9						
Oklahoma	3	W C Austin Project	Altus Dam, Dikes, Reservoir (N Fork Red Rvr, Mfcg)	Transferred	Altus Dam SOD Modifications	А				Not Applicabl	e per P.L. 116-9						
Oklahoma	3	Mountain Park Project	Frederick Pipeline	Transferred	Repair/Replace Pipeline for Delivery of Water to Hackberry Flats Wildlife Management Area	С				Not Applicabl	e per P.L. 116-9						
Oklahoma	3	Washita Basin Project, Foss Division	Foss Dam, Reservoir (Washita River)	Transferred	Remove Sediment Accumulations	C				Not Applicabl	e per P.L. 116-9						
Oklahoma	3	Mountain Park Project	Altus Pumping Plant	Transferred	Replace/Rehabilitate Pumps and Motors	D				Not Applicabl	e per P.L. 116-9						
Oklahoma	3	Mountain Park Project	Altus, Snyder Pipeline	Transferred	Cathodic Protection System Rehabilitation	D				Not Applicabl	e per P.L. 116-9						
Oklahoma	3	Mountain Park Project	Bretch Diversion Canal	Transferred	Replace Damaged Sections of the Concrete Liner	D				Not Applicabl	e per P.L. 116-9						
Oklahoma	3	Mountain Park Project	Bretch Diversion Dam	Transferred	Radial Gates Rehabilitation	D				Not Applicabl	e per P.L. 116-9						
Oklahoma	3	Washita Basin Project, Fort Cobb Division	Anadarko Aqueduct	Transferred	Replace Existing Aqueduct	D				Not Applicabl	e per P.L. 116-9						
Oklahoma	3	Washita Basin Project, Foss Division	Foss Aqueduct	Transferred	Repair/Replace Corroded Surge Tanks Along the Foss Aqueduct	D				Not Applicabl	e per P.L. 116-9						
Oklahoma	3	Washita Basin Project, Foss Division	Foss Dam, Reservoir (Washita River)	Transferred	Rehabilitate Corroded Metal-Work	D				Not Applicabl	e per P.L. 116-9						
Oklahoma	3	Washita Basin Project, Foss Division	Foss Dam, Reservoir (Washita River)	Transferred	Rehabilitate Relief Well/Toe Drain System	D				Not Applicabl	e per P.L. 116-9						
Oklahoma	3	Mountain Park Project	Operating Equipment, District Office	Transferred	Replace Roof	Ē				Not Applicabl	e per P.L. 116-9						
Oklahoma	3	Mountain Park Project	Operating Equipment, House	Transferred	Replace Dam Operator Residence Roof	Ē				Not Applicabl	e per P.L. 116-9						
Oklahoma	3	Mountain Park Project	Operating Equipment, Pump Plant Building	Transferred	Historic Preservation of Snyder Pumping Plant	Ē				Not Applicabl	e per P.L. 116-9						
Oklahoma	3	W C Austin Project	Altus Canal	Transferred	Canal Conversion	Ē				Not Applicabl	e per P.L. 116-9						
Oklahoma	3	W C Austin Project	Altus Dam, Dikes, Reservoir (N Fork Red Rvr, Mfcg)	Transferred	Rehabilitate Canal Outlet Works High Pressure Slide Gates and Operating System and Fixed Wheel Gate Motor and Controls	Ē				Not Applicabl	e per P.L. 116-9						
Oklahoma	3	W C Austin Project	Altus Dam, Dikes, Reservoir (N Fork Red Rvr, Mfcg)	Transferred	Repair Buoy System Upstream of Dam	Ē				Not Applicabl	e per P.L. 116-9						
Oklahoma	3	W C Austin Project	Altus Dam, Dikes, Reservoir (N Fork Red Rvr, Mfcg)	Transferred	Spillway Bridge Steel Recoating	Ē				Not Applicabl	e per P.L. 116-9						
Oklahoma	3	W C Austin Project	Altus Recreation Facilities	Transferred	Hicks Mountain Boat Ramp Replacement	Ē				Not Applicable	e per P.L. 116-9						
Oklahoma	3	W C Austin Project	District Office	Transferred	Relocate District Office	E				Not Applicabl	e per P.L. 116-9						
Oklahoma	3	W C Austin Project	Ozark Canal	Transferred	Install Liners on Open Canal Section of Ozark Canal	Ē				Not Applicabl	e per P.L. 116-9						
Oklahoma	3	W C Austin Project	Recreation Headquarter	s Transferred	Replace Roof	E				Not Applicabl	e per P.L. 116-9						
Oklahoma	3	W C Austin Project	West Canal	Transferred	Install Liners on Open Canal Sections of West Canal	E				Not Applicabl	e per P.L. 116-9						
Oklahoma	3	Washita Basin Project, Fort Cobb Division	Fort Cobb Dam, Reservoir (Pond (Cobb) Creek)	Transferred	Rehabilitate Sleeve Valve on Outlet Works	E				Not Applicabl	e per P.L. 116-9						
Oklahoma	3	Washita Basin Project, Fort Cobb Division	Fort Cobb Dam, Reservoir (Pond (Cobb) Creek)	Transferred	Replace Asphalt Road Surface on Dam Crest	E				Not Applicabl	e per P.L. 116-9						$\perp \! \! \! \! \! \! \! \! \! \! \! \! \! \! \! \! \! \! \!$

							Funding Citegories Appropriated Non-Appropriated	
State	ongressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Reclamation Excluding Dam Reclamation Dam Safety Other Federal Non-Federal Power Financing Users Works (2025-2054)	AIA
Oklahoma	3	Washita Basin Project, Fort Cobb Division	General Property, District Office	Transferred	Office Roof Repair/Replacement	E	Not Applicable per P.L. 116-9	
Oklahoma	3	Washita Basin Project, Fort Cobb Division	General Property, House	Transferred	Dam Operator Residence Rehabilitation	E	Not Applicable per P.L. 116-9	
Oklahoma	3	Washita Basin Project, Foss Division	Foss Recreation Facilities	Transferred	Construct Accessible Recreation Sites	E	Not Applicable per P.L. 116-9	
Oklahoma	3	Washita Basin Project, Foss Division	General Property, House	Transferred	Replace Dam Operator House Roof	E	Not Applicable per P.L. 116-9	
Oklahoma	4	Mountain Park Project	Frederick Pumping Plant	Transferred	Repair/Replace Pumps and Motors	D	Not Applicable per P.L. 116-9	
Oklahoma	4	Norman Project	Norman Dam, Reservoir (Lake Thunderbird)	Transferred	Rehabilitate Corroded Metal-Work	D	Not Applicable per P.L. 116-9	
Oklahoma	4	Norman Project	Pumping Plants (Reservoir, Relift)	Transferred	Repair/Replace Pumps and Motors	D	Not Applicable per P.L. 116-9	
Oklahoma	4	Arbuckle Project	Arbuckle Dam, Dikes, Lake Of Arbuckles	Transferred	Arbuckle Dam: Riprap Repairs	E	Not Applicable per P.L. 116-9	
Oklahoma	4	Norman Project	Norman Recreation, Fish, Wildlife Facilities	Transferred	Replace Roof at Recreation Headquarters	E	Not Applicable per P.L. 116-9	
Oklahoma	4	Norman Project	Project Headquarters, District Office	Transferred	Replace Roof on Original Office Building	E	Not Applicable per P.L. 116-9	
Oklahoma	4	Norman Project	Project Headquarters, Park Superintendent Residence	Transferred	Replace Park Residence Roof	E	Not Applicable per P.L. 116-9	
Oregon	1	Tualatin Project	Henry Hagg Lake Recreation	Transferred	Hagg Lake Shoreline Stabilization	Α	Not Applicable per P.L. 116-9	
Oregon	1	Tualatin Project	Henry Hagg Lake Recreation	Transferred	Scoggins Valley Park Utilities Replacement	A	Not Applicable per P.L. 116-9	
Oregon	1	Tualatin Project	Scoggins Dam And Reservoir	Reserved	Scoggins Dam SOD Modifications	A	\$ 900,000,000 \$ - \$ 868,761,411 \$ - \$ - \$ - \$ - \$ 5 - \$ 5 868,761,411	
Oregon	1	Tualatin Project	Henry Hagg Lake Recreation	Transferred	Henry Hagg Lake Campground Facilities Repair and Replacement (Meet Americans with Disabilities Act (ADA) compliance)	C	Not Applicable per P.L. 116-9	
Oregon	1	Tualatin Project	Patten Valley Pumping Plant (Includes Fish Screens)	Transferred	Patton Valley Pumping Plant Storage Tank Seismic Evaluation and Upgrade	D	Not Applicable per P.L. 116-9	
Oregon	1	Tualatin Project	Spring Hill Pp Distribution System - Laterals - Blocks 1, 3, And 4	Transferred	Tualatin Project Hydraulic Model	D	Not Applicable per P.L. 116-9	•
Oregon	1	Tualatin Project	Scoggins Dam And Reservoir	Reserved	Repair the Cavitation Damage	E	S 100,000 S 80,000 S - S - S - S - S - S 20,000 S - S 100,000	
Oregon	2	Crooked River Project	Prineville Reservoir State Park Recreation	Transferred	Prineville Reservoir State Park Utilities Replacement	А	Not Applicable per P.L. 116-9	* Y
Oregon	2	Crooked River Project	Prineville Reservoir State Park Recreation	Transferred	Prineville Resort Asbestos Abatement	A	Not Applicable per P.L. 116-9	
Oregon	2	Klamath Project	C Canal	Transferred	Upper C Canal Check Structure Retrofit and Flume Modification	A	Not Applicable per P.L. 116-9	
Oregon	2	Klamath Project	Klamath Straits Drain Enlargement	Reserved	Rebuild Pumping Plant E and F	A	S 2,000,000 S - S - S - S - S - S 2,000,000 S - S 2,000,000	
Oregon	2	Other	Ochoco Dam	Other	Ochoco Dam SOD Modifications	A	S 50,000,000 S - S 49,999,000 S - S - S - S - S - S - S 49,999,000	
Oregon	2	Rogue River Basin Project, Medford Division	Emigrant Lake Recreation	Transferred	Emigrant County Park Utilities Replacement	A	Not Applicable per P.L. 116-9	
Oregon	2	Rogue River Basin Project, Medford Division	Howard Prairie Lake Recreation	Transferred	Howard Prairie Recreation Area Utilities Replacement	А	Not Applicable per P.L. 116-9	
Oregon	2	Umatilla Project	Hermiston Irrigation District Canal System East Division Maxwell Canal	Transferred	Hermiston Irrigation District Maxwell Canal Lining	А	Not Applicable per P.L. 116-9	
Oregon	2	Umatilla Project	Hermiston Irrigation District Cold Springs Dam And Reservoir	Transferred	Cold Springs Dam: Remove and Replace the Outlet Works Gate House Access Footbridge	А	Not Applicable per P.L. 116-9	* Y
Oregon	2	Crooked River Project	Arthur R Bowman Dam And Reservoir	Reserved	Improve Downstream Access to the Dam	В	S 750,000 S 500,000 S - S - S - S - S - S - S 500,000	
Oregon	2	Crooked River Project	Prineville Reservoir State Park Recreation	Transferred	Prineville Accessibility Deficiencies	В	Not Applicable per P.L. 116-9	

								Approx	priated	Funding Categories	Non-Appropr	istad				
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam Safety Reclamation	n Dam Safety	Other Federal Non-Federal	Power Financing	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)		AIA
Oregon	2	Crooked River Project	Prineville Reservoir State Park Recreation	Transferred	Prineville Reservoir Resort Restoration	В				Not Applicable per P.L. 116-9						
Oregon	2	Deschutes Project	Haystack Reservoir Recreation	Reserved	Haystack Waterline Installation	В	\$ 400,000	\$ 200,000 \$	-	\$ 200,000 \$ -	\$ -	s -	s -	\$ 400,000		
Oregon	2	Klamath Project	A Canal	Transferred	A-Canal Corrective Action	В				Not Applicable per P.L. 116-9						
Oregon	2	Klamath Project	North Canal Langell Valley Irrigation District	Transferred	North Canal Tree Removal	В				Not Applicable per P.L. 116-9						
Oregon	2	Owyhee Project	Owyhee Irrigation District And South Board Of Control - Main Canals	Transferred	Owhyee South Board of Control Irrigation District Tunnel No. 5 Roof Repair	В				Not Applicable per P.L. 116-9						
Oregon	2	Rogue River Basin Project, Medford Division	Howard Prairie Lake Recreation	Transferred	Howard Prairie Low Water Boat Ramp	В				Not Applicable per P.L. 116-9						
Oregon	2	Rogue River Basin Project, Medford Division	Talent Irrigation District East Lateral And Extension	Transferred	Repair the Billings Siphon	В				Not Applicable per P.L. 116-9						
Oregon	2	The Dalles Project	Mill Creek Pumping Plant (Including Fish Screens)	Transferred	Mill Creek Plant: Surge Tank Installation	В				Not Applicable per P.L. 116-9						Υ
Oregon	2	Umatilla Project	Hermiston Irrigation District Lateral System East Division	Transferred	Hermiston Irrigation District Convert Lateral System to Piping	В				Not Applicable per P.L. 116-9						
Oregon	2	Deschutes Project	Hydromet Network	Reserved	Bend Field Office Replacement	C	\$ 8,000,000	\$ 9,713,000 \$	-	s - s -	\$ -	s -	\$ -	\$ 9,713,000	0 *	
Oregon	2	Deschutes Project	North Unit Main Canal	Transferred	North Unit Irrigation District Main Canal Rehabilitate or Replace the Fish Screens at the Headworks	C				Not Applicable per P.L. 116-9						
Oregon	2	Deschutes Project	Wickiup Dam And Reservoir	Transferred	Wickiup Dam: Evaluate Outlet Works and Modify to Reduce lcing Damage	C				Not Applicable per P.L. 116-9						
Oregon	2	Klamath Project	Klamath Straits Drain Enlargement	Reserved	Rehabilitate Pumping Plants EE and FF	c	\$ 1,219,000	\$ 640,000 \$	= :	s - s -	\$ -	\$ -	s -	\$ 640,000	)	
Oregon	2	Klamath Project	Link River Dam And Upper Klamath Lake	Transferred	Link River Dam Restoration	C				Not Applicable per P.L. 116-9						
Oregon	2	Klamath Project	Lost River Improved Channels Langell And Poe Valleys	Reserved	Lost River Improvement Channel Langell Valley Rehabilitation	C	\$ 15,000,000	\$ 13,600,000 \$	-	s - s -	\$ -	s -	\$ -	\$ 13,600,000	0 *	
Oregon	2	Klamath Project	West Side Canal Langell Valley Irrigation District	Transferred	West Canal Rehabilitation	C				Not Applicable per P.L. 116-9						
Oregon	2	Owyhee Project	Lake Owyhee State Park And Resort Recreation	Transferred	Lake Owyhee State Park Development Projects	C				Not Applicable per P.L. 116-9					٠	
Oregon	2	Owyhee Project	Owyhee Irrigation District And South Board Of Control - Main Canals	Transferred	Owyhee Irrigation District Major System Overhaul	C				Not Applicable per P.L. 116-9					٠	
Oregon	2	Rogue River Basin Project, Medford Division	Talent Irrigation District East Lateral And Extension	Transferred	Siphon Evaluation for the Rogue River Project	c				Not Applicable per P.L. 116-9					٠	
Oregon	2	Rogue River Basin Project, Medford Division	Talent Irrigation District Emigrant Dam And Reservoir	Transferred	Emigrant Dam Investigate and Construct an Alternate Access Route	c				Not Applicable per P.L. 116-9					٠	
Oregon	2	Rogue River Basin Project, Medford Division	Talent Irrigation District Emigrant Dam And Reservoir	Transferred	Emigrant Dam Low Flow Cavitation Repairs	c				Not Applicable per P.L. 116-9						
Oregon	2	The Dalles Project	Power Distribution Lines	Transferred	Dalles Irrigation District: Transformer Replacement	С				Not Applicable per P.L. 116-9						
Oregon	2	Umatilla Project	Cold Springs Pumping Plant	Reserved	Cold Springs Pumping Plant: Motor Replacement All Units	С			,	cui						Υ
Oregon	2	Umatilla Project	Columbia Cold Springs Canal	Reserved	Columbia Cold Springs Canal: Lining Replacement	С	\$ 200,000	\$ 200,000 \$	-	s - s -	\$ -	s -	\$ -	\$ 200,000	0 *	
Oregon	2	Umatilla Project	Columbia River Pumping Plant	Reserved	Columbia River Pumping Plant Vibration Monitoring System Installation	c	\$ 670,000	\$ 670,000 \$	-	s - s -	\$ -	\$ -	s -	\$ 670,000	, •	
Oregon	2	Umatilla Project	Columbia River Pumping Plant	Reserved	Columbia River Pumping Plant: Group A Phase 1 and 2 and Echo Pump Rebuilds	С	\$ 231,000	\$ 58,000 \$	÷ .	s - s -	\$ -	\$ -	\$ -	\$ 58,000	0 *	
Oregon	2	Umatilla Project	Columbia River Pumping Plant	Reserved	Columbia River Pumping Plant: Group B Phase 1 and 2 Motor and Pump Rebuilds	C	\$ 1,319,800	\$ 1,319,800 \$	-	s - s -	\$ -	s -	\$ -	\$ 1,319,800	0 *	
Oregon	2	Umatilla Project	Columbia River Pumping Plant	Reserved	Columbia River Pumping Plant: Group C Phase 1 and 2 Motor and Pump Rebuilds	С	\$ 1,009,500	\$ 1,009,500 \$	-	s - s -	\$ -	s -	\$ -	\$ 1,009,500	, .	
Oregon	2	Umatilla Project	Columbia River Pumping Plant	Reserved	Columbia River Pumping Plant: Group D Phase 1 and 2 Motor and Pump Rebuilds	Ċ	\$ 179,000	\$ 179,000 \$	-	s - s -	s -	s -	s -	\$ 179,000	٠ ا	

										Appropriated		Funding Categories	Non-Appropriated			
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating		eted Total costs	Reclamation Excluding Dam Safety	Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
Oregon	2	Umatilla Project	Columbia River Pumping Plant	Reserved	Columbia River Pumping Plant: Group E Phase 1 and 2 Motor and Pump Rebuilds	С	ş	1,438,000	\$ 1,438,000	ş -	s -	s -	s - s -	ş -	\$ 1,438,000	
Oregon	2	Umatilla Project	Columbia River Pumping Plant	Reserved	Columbia River Pumping Plant: Group F Phase 1 and 2 Motor and Pump Rebuilds	c	\$	1,065,000	\$ 1,065,000	ş -	s -	s -	s - s -	s -	\$ 1,065,000	
Oregon	2	Umatilla Project	Columbia River Pumping Plant	Reserved	Columbia River River Pumping Plant Phase 1 and Phase 2 Motor Rebuilds	c	\$	862,250	\$ 583,000	\$ -	\$ -	s -	s - s -	s -	\$ 583,000	
Oregon	2	Umatilla Project	Echo Pump Plant (Phase 2)	Reserved	Echo Pumping Plant: Motor Rebuilds	С	ş	100,000	\$ 100,000	\$ -	\$ -	s -	s - s -	s -	\$ 100,000	
Oregon	2	Umatilla Project	Hermiston Irrigation District Drains East Division	Transferred	Hermiston Irrigation District Drain Piping and Easement Clearing	С					Not Applicable	per P.L. 116-9				
Oregon	2	Umatilla Project	Mckay Dam And Reservoir	Reserved	McKay Creek Right Bank Repair	С	\$	520,000	\$ 500,000	\$ -	\$ -	\$ -	s - s -	\$ -	\$ 500,000	
Oregon	2	Umatilla Project	West Extension Irrigation District Lateral System West Division	Transferred	West Extension Irrigation District Canal Piping	С					Not Applicable	per P.L. 116-9				•
Oregon	2	Umatilla Project	West Extension Main Canal West Division	Transferred	West Extension Main Canal: Rotating Screen	С					Not Applicable	per P.L. 116-9				
Oregon	2	Vale Project	Bully Creek Reservoir Recreation	Transferred	Bully Creek: Day Use Accessibility Improvements	С					Not Applicable	per P.L. 116-9				
Oregon	2	Baker Project, Upper Division	Baker Valley Irrigation District Lilley Main Pumping Plant	Transferred	Lilley Main Pumping Plant: Replace Pumps and Motors	D					Not Applicable	per P.L. 116-9				
Oregon	2	Baker Project, Upper Division	Baker Valley Irrigation District Lilley Relift Pumping Plant	Transferred	Lilley Relift Pumping Plant: Replace Pumps and Motors	D					Not Applicable	per P.L. 116-9				•
Oregon	2	Crooked River Project	Arthur R Bowman Dam And Reservoir	Reserved	Regulating Gate Automation	D	ş	100,000	\$ 80,000	\$ -	\$ -	s -	\$ - \$ -	\$ -	\$ 80,000	
Oregon	2	Crooked River Project	Arthur R Bowman Dam And Reservoir	Reserved	Spillway Inlet Gate Placement for Capacity Restoration	D	s	1,000,000	\$ 1,000,000	ş -	\$ -	s -	s - s -	s -	\$ 1,000,000	
Oregon	2	Deschutes Project	Crane Prairie Dam And Reservoir	Transferred	Crane Prairie Dam Outlet Works Structure Rehabilitation	D					Not Applicable	per P.L. 116-9				
Oregon	2	Deschutes Project	Haystack Dam And Reservoir	Transferred	Install External Waterstops to Haystack Dam Stilling Basin Joints	D					Not Applicable	per P.L. 116-9				
Oregon	2	Owyhee Project	Owyhee Irrigation District And South Board Of Control - Main Canals	Transferred	Alkali Diversion Structure: Rehabilitate Emergency Wasteway Gates	D					Not Applicable	per P.L. 116-9				•
Oregon	2	Owyhee Project	Owyhee Irrigation District And South Board Of Control - Main Canals	Transferred	Owyhee Irrigation District: Concrete and Huesker Line North and South Main Canals	D					Not Applicable	per P.L. 116-9				•
Oregon	2	Owyhee Project	Owyhee Irrigation District And South Board Of Control - Main Canals	Transferred	Rehabilitate the Left and Right Succor Creek Diversion Structure and Radial Gates	D					Not Applicable	per P.L. 116-9				•
Oregon	2	Owyhee Project	Owyhee Irrigation District And South Board Of Control -Laterals	Transferred	Owyhee Irrigation District: Piping of Existing Open Ditches	D					Not Applicable	per P.L. 116-9				•
Oregon	2	Rogue River Basin Project, Medford Division	Green Springs Power Plant	Reserved	Green Springs (Analog) Station Control Boards/Console Rehabilitation or Replacement	D	ş	2,205,000	ş -	\$ -	\$ -	\$ -	\$ 2,205,000 \$ -	\$ -	\$ 2,205,000	
Oregon	2	Rogue River Basin Project, Medford Division	Green Springs Power Plant	Reserved	Green Springs Compressed Air System 1 Rehabilitation or Replacement	D	ş	296,000	ş -	\$ -	\$ -	\$ -	\$ 296,000 \$ -	\$ -	\$ 296,000	
Oregon	2	Rogue River Basin Project, Medford Division	Green Springs Power Plant	Reserved	Green Springs Generator Unit 01 Stator Auxiliaries Rehabilitation or Replacement	D	\$	375,000	ş -	\$ -	\$ -	\$ -	\$ 375,000 \$ -	s -	\$ 375,000	
Oregon	2	Rogue River Basin Project, Medford Division	Green Springs Power Plant	Reserved	Green Springs Intake Trash Rack Rehabilitation or Replacement	D	\$	3,986,000	ş -	\$ -	\$ -	\$ -	\$ 3,986,000 \$ -	\$ -	\$ 3,986,000	
Oregon	2	Rogue River Basin Project, Medford Division	Green Springs Power Plant	Reserved	Green Springs Station Power DC Distribution 115 kV Switchyard 125 VDC Rehabilitation or Replacement	D	\$	825,000	ş -	\$ -	\$ -	\$ -	\$ 825,000 \$ -	\$ -	\$ 825,000	
Oregon	2	Rogue River Basin Project, Medford Division	Green Springs Power Plant	Reserved	Green Springs Station Power Distribution 480V Control Center Rehabilitation or Replacement	D	s	340,000	ş -	\$ -	\$ -	\$ -	\$ 340,000 \$ -	\$ -	\$ 340,000	
Oregon	2	Rogue River Basin Project, Medford Division	Green Springs Power Plant	Reserved	Green Springs Unit 1 (Digital) Annunciation System 1 Rehabilitate or Replace	D	ş	313,000	\$ -	\$ -	\$ -	\$ -	\$ 313,000 \$ -	\$ -	\$ 313,000	
Oregon	2	Rogue River Basin Project, Medford Division	Green Springs Power Plant	Reserved	Green Springs Unit 1 Circuit Breaker (Vacuum) Rehabilitation or Replacement	D	ş	390,000	\$ -	\$ -	\$ -	s -	\$ 390,000 \$ -	s -	\$ 390,000	
Oregon	2	Rogue River Basin Project, Medford Division	Green Springs Power Plant	Reserved	Green Springs Unit 1 Generator Lower Guide Bearing Rehabilitation or Replacement	D	s	120,000	s -	\$ -	s -	s -	\$ 120,000 \$ -	s -	\$ 120,000	
Oregon	2	Rogue River Basin Project, Medford Division	Green Springs Power Plant	Reserved	Green Springs Unit 1 Governor Control System Rehabilitation or Replacement	D	s	750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000 \$ -	s -	\$ 750,000	

									Appropriated		Funding Categories	Non-Appropr	****			
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam Safety	Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
Oregon	2	Rogue River Basin Project, Medford Division	Green Springs Power Plant	Reserved	Green Springs Unit 1 Stator Winding	D	\$ 5,236,000	s - s	-	\$ -	s -	\$ 5,236,000	\$ -	\$ -	\$ 5,236,000	
Oregon	2	Rogue River Basin Project, Medford Division	Green Springs Power Plant	Reserved	Green Springs Unit 1 Thrust Bearings Rehabilitation or Replacement	D	\$ 344,000	s - s	-	\$ -	ş -	\$ 344,000	s -	s -	\$ 344,000	
Oregon	2	Rogue River Basin Project, Medford Division	Green Springs Power Plant	Reserved	Green Springs Unit 1 Turbine Guide Bearing Guide Rehabilitation or Replacement	D	\$ 350,000	s - s	-	\$ -	ş -	\$ 350,000	s -	s -	\$ 350,000	
Oregon	2	Rogue River Basin Project, Medford Division	Green Springs Power Plant	Reserved	Green Springs Unit 1 Upper Guide Bearings Rehabilitation or Replacement	D	\$ 124,000	\$ - \$	-	\$ -	s <u>-</u>	\$ 124,000	\$ -	\$ -	\$ 124,000	
Oregon	2	Rogue River Basin Project, Medford Division	Medford Irrigation District Phoenix Diversion Dam	Transferred	Phoenix Diversion Fish Ladder: Modifications to Alleviate Excessive Sediment Built Up	D		·		Not Applica	ble per P.L. 116-9					
Oregon	2	The Dalles Project	Lateral Distribution System	Transferred	Piping and Supervisory Control And Data Acquisition (SCADA) Repairs/Replacement	D				Not Applica	ble per P.L. 116-9					
Oregon	2	The Dalles Project	Pumping Plant F	Transferred	Motor and Pump Overhauls	D				Not Applica	ble per P.L. 116-9					
Oregon	2	Umatilla Project	Mckay Creek Fish Barrier	Reserved	Replace the McKay Creek Fish Barrier	D	\$ 1,000,000	\$ 1,000,000 \$	-	\$ -	\$ -	\$ -	s -	\$ -	\$ 1,000,000	•
Oregon	2	Umatilla Project	Phase I Pumping Plant Feeding Weid Canal	Reserved	Pumping Plant Manifold Re-lining or Replacement Phase I (West Extension Irrigation District (WEID) Exchange	D	\$ 500,000	\$ 500,000 \$	-	\$ -	\$ -	\$ -	s -	\$ -	\$ 500,000	•
Oregon	2	Umatilla Project	Phase I Pumping Plant Feeding Weid Canal	Reserved	Umatilla Project Phase 1 Pumping Plant: Motor Rebuilds	D	\$ 100,000	\$ 100,000 \$	÷	\$ -	ş -	\$ -	\$ -	\$ -	\$ 100,000	
Oregon	2	Umatilla Project	Phase I Pumping Plant Feeding Weid Canal	Reserved	West Extension Irrigation District Pumping Plant Re-coat Metalwork for Phase I	D	\$ 600,000	\$ 600,000 \$	-	\$ -	ş -	\$ -	\$ -	s -	\$ 600,000	
Oregon	2	Umatilla Project	Stanfield Branch Main Canal (Furnish Ditch)	Transferred	Stanfield Canal Main Branch: Lining Replacement	D				Not Applica	ble per P.L. 116-9					
Oregon	2	Umatilla Project	Stanfield North Branch Phase 2 Main Canal (Furnish Canal)	Transferred	Division Point Gate Actuator Replacement	D				Not Applica	ble per P.L. 116-9					
Oregon	2	Umatilla Project	Stanfield Relift Pump Plant (Phase 2)	Reserved	Stanfield Relift Pumping Plant: Motor Replacement	D	\$ 200,000	\$ 200,000 \$	-	\$ -	\$ -	\$ -	ş -	s -	\$ 200,000	
Oregon	2	Umatilla Project	Umatilla Field Office	Reserved	Umatilla Field Office: Rehabilitation	D	\$ 200,000	\$ 200,000 \$	-	\$ -	\$ -	\$ -	\$ -	s -	\$ 200,000	
Oregon	2	Umatilla Project	West Extension Irrigation District Lateral System West Division	Transferred	West Extension Irrigation District Lateral Replacement or Piping	D				Not Applica	ble per P.L. 116-9					
Oregon	2	Umatilla Project	West Extension Irrigation District Three Mile Falls Diversion Dam	Transferred	Three Mile Falls: Concrete Replacement and Repair	D				Not Applica	ble per P.L. 116-9					
Oregon	2	Umatilla Project	West Extension Main Canal West Division	Transferred	Canal Lining Replacement	D				Not Applica	ble per P.L. 116-9					
Oregon	2	Vale Project	Vale Oregon Irrigation District - Bully Creek Extension Lateral System	Transferred	Vale Oregon Irrigation District: Piping of Existing Open Ditches	D				Not Applica	ble per P.L. 116-9					
Oregon	2	Vale Project	Vale Oregon Irrigation District - Lateral System	Transferred	Vale Irrigation District: Piping of Existing Open Ditches	D				Not Applica	ble per P.L. 116-9					
Oregon	2	Vale Project	Vale Oregon Irrigation District - Vale Main Canal System	l Transferred	Vale Irrigation District: Lining of 31 Miles of Vale Main Canal	D				Not Applica	ble per P.L. 116-9					
Oregon	2	Baker Project, Upper Division	Baker Valley Irrigation District F&W Waterway Structures Baker Valley Irrigation	Transferred	Install New Automated Self Cleaning Fish Screen System	Ē				Not Applica	ble per P.L. 116-9					
Oregon	2	Baker Project, Upper Division	District Garage And Storage Shed Mason Dam	Transferred	Mason Dam Garage and Storage Sheds: Roof Replacement	Ē				Not Applica	ble per P.L. 116-9					
Oregon	2	Baker Project, Upper Division	Baker Valley Irrigation District Mason Dam And Reservoir	Transferred	Recoat Exterior of Outlet Works Conduit	Ē				Not Applica	ble per P.L. 116-9					-
Oregon	2	Baker Project, Upper Division	Baker Valley Irrigation District Residence Mason Dam	Transferred	Roof Replacement	Ē				Not Applica	ble per P.L. 116-9					•
Oregon	2	Crooked River Project	Arthur R Bowman Dam And Reservoir	Reserved	A.R. Bowman Dam Gutlet Works Downstream Tunnel Concrete Repair	Ē				Not Applica	ble per P.L. 116-9					
Oregon	2	Deschutes Project	North Unit Main Canal	Transferred	Crooked River Flume Bridge: Repair Concrete and Joint Filler	E				Not Applica	ble per P.L. 116-9					
Oregon	2	Deschutes Project	North Unit Main Canal	Transferred	North Unit Main Canal Piping	E				Not Applica	ble per P.L. 116-9					
Oregon	2	Klamath Project	C G Canal	Transferred	Rehab C-G Siphon Gates A/B/C and Replace Slides	E				Not Applica	ble per P.L. 116-9					•

									Appropriated		Funding Categories	Non-Appropr	inted				
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Safety		Other Federal	Non-Federal	Power Financing	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)		AIA
Oregon	2	Owyhee Project	20 S First St Owyhee Irrigation District Shop/Quonset	Transferred	Owyhee Irrigation District Shop: Roof Replacement	Ē				Not Applicable	e per P.L. 116-9						
Oregon	2	Owyhee Project	4404 Baker Rd Owyhee Irrigation District Ontario Field Office	Transferred	Owyhee Irrigation District Field Office: Window and Light Replacement	E				Not Applicabl	e per P.L. 116-9						
Oregon	2	Owyhee Project	4406 Baker Rd Owyhee Irrigation District Ditchrider House- Used As Office	Transferred	Owyhee Irrigation District Ditchrider House: Window and Light Replacement	E				Not Applicabl	e per P.L. 116-9						
Oregon	2	Owyhee Project	Owyhee Irrigation District - Pumping Plants	Transferred	Owyhee Irrigation District Pumping Plants: Roof Replacement	E				Not Applicabl	e per P.L. 116-9						
Oregon	2	Owyhee Project	Owyhee Irrigation District Ditchrider House/Dead Ox Pump Plant	Transferred	Roof Replacement	E				Not Applicabl	e per P.L. 116-9						
Oregon	2	Owyhee Project	Owyhee Reservoir House (Guest House)	Transferred	Roof Replacement	E				Not Applicabl	e per P.L. 116-9						
Oregon	2	Owyhee Project	Owyhee Reservoir House Includes Small Storage Building	Transferred	Roof Replacement	E				Not Applicabl	e per P.L. 116-9						
Oregon	2	Owyhee Project	Owyhee Reservoir Visitor Building	Transferred	Owyhee Reservoir Visitor Building: Window and Light Replacement	E				Not Applicabl	e per P.L. 116-9					•	
Oregon	2	Owyhee Project	Owyhee Reservoir Warehouse	Transferred	Roof Replacement	E				Not Applicabl	e per P.L. 116-9						
Oregon	2	Rogue River Basin Project, Medford Division	Emigrant Lake Recreation	Transferred	Americans with Disabilities Act (ADA) Improvements at Agate, Emigrant, and Howard Prairie Reservoirs	E				Not Applicabl	e per P.L. 116-9						
Oregon	2	Rogue River Basin Project, Medford Division	Green Springs Power Plant	Reserved	Green Springs Communication Hardware System Rehabilitation or Replacement	E	\$ 970,000	\$	- \$ -	\$ -	\$ -	\$ 970,000	s -	s -	\$ 970,000	٠	
Oregon	2	Rogue River Basin Project, Medford Division	Talent Irrigation District Lateral	Transferred	Talent Main Canal Piping	E				Not Applicabl	e per P.L. 116-9						
Oregon	2	Rogue River Basin Project, Medford Division	Talent Irrigation District West Lateral	Transferred	Talent West Lateral Canal Piping	E				Not Applicabl	e per P.L. 116-9						
Oregon	2	The Dalles Project	Pumping Plant A	Transferred	Dalles Irrigation District Pumping Plant: 5 Ton Overhead Crane Replacement	Ē				Not Applicabl	e per P.L. 116-9					•	
Oregon	2	The Dalles Project	The Dalles Irrigation District/Equipment Shelter	Transferred	Equipment Shelter Replacement	Ē				Not Applicabl	e per P.L. 116-9						
Oregon	2	The Dalles Project	The Dalles Irrigation District/Office/Shop	Transferred	Office Replacement	E				Not Applicabl	e per P.L. 116-9						
Oregon	2	The Dalles Project	The Dalles Irrigation District/Shop/Storage	Transferred	Replace Shop Building	Ē				Not Applicabl	e per P.L. 116-9						
Oregon	2	The Dalles Project	The Dalles Irrigation District/Storage	Transferred	Replace Storage Building	Ē				Not Applicabl	e per P.L. 116-9						
Oregon	2	Umatilla Project	Hermiston No 1/Shop (Small Shop)	Reserved	Replace Hermiston Irrigation District's Small Shop	E				Not Applicabl	e per P.L. 116-9					•	
Oregon	2	Umatilla Project	Hermiston No 2/Shop (Large Shop)	Reserved	Replace Hermiston Irrigation District's Large Shop	E				Not Applicabl	e per P.L. 116-9						
Oregon	2	Umatilla Project	Mckay Office	Reserved	McKay Dam Field Station Office Building Replacement	E	\$ 500,000	\$ 500	0,000 \$ -	\$ -	ş -	\$ -	s -	s -	\$ 500,000		
Oregon	2	Umatilla Project	Mckay Residence And Garage	Reserved	McKay Dam Residence and Garage Replacement	Ē	\$ 500,000	\$ 500	0,000 \$ -	\$ -	ş -	\$ -	s -	s -	\$ 500,000		
Oregon	2	Umatilla Project	Mckay Warehouse/Shop	Reserved	McKay Dam Warehouse and Shop Replacement	Ē	\$ 750,000	\$ 750	0,000 \$ -	s -	s -	s -	s -	s -	\$ 750,000	٠	
Oregon	2	Umatilla Project	SCADA Water Exchange Phase 1 and 2	Reserved	Umatilla Project: Replace SCADA (Supervisory Control And Data Acquisition) System	E	\$ 1,000,000	\$ 1,000	0,000 \$ -	\$ -	s -	s -	s -	s -	\$ 1,000,000		
Oregon	2	Vale Project	Vale Oregon Irrigation District - Agency Valley Dam And Beulah Reservoir	Transferred	Agency Valley Dam Spillway Floor Concrete Repair	Ē				Not Applicabl	e per P.L. 116-9						
Oregon	2	Vale Project	Vale Oregon Irrigation District - Harper Diversion Dam	Transferred	Vale Irrigation District: Replace Drive System for Radial Gates	E				Not Applicabl	e per P.L. 116-9						
Oregon	2	Vale Project	Warmsprings Irrigation District - Warm Springs Dam And Reservoir	Transferred	Replace Existing Gas Engine	E				Not Applicabl	e per P.L. 116-9						
South Dakota	0	Pick-Sloan Missouri Basin Project, Angostura Unit	Angostura Dam, Reservoir (Cheyenne River, Cg Ew)	Transferred	Concrete Spillway Repair	А					:ui						Υ
South Dakota	0	Pick-Sloan Missouri Basin Project, Oahe Unit	James Diversion Dam	Reserved	James Diversion Dam Auxiliary Spillway	А	\$ 5,000,000	\$ 5,000	0,000 \$ -	s -	s -	s -	s -	s -	\$ 5,000,000		Υ

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							Funding Categories	
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Appropriated Appropriated Non-Appropriated Setimated Total Reclamation Excluding Dam Costs Safety Reclamation Dam Safety Other Federal Non-Federal Power Financing Uses Works (2023-2054)	AIA
South Dakota	0	Belle Fourche Project	Belle Fourche Recreation Facilities	Transferred	Gaden's Point Southside Shoreline Stabilization	В	cui	
South Dakota	0	Pick-Sloan Missouri Basin Project, Shadehill Unit	Shadehill Dam, Dikes, Reservoir (Grand River)	Reserved	Replace Ladder's Platforms and Electrical	В	cui	Y
South Dakota	0	MNI Wiconi Project	Lower Brule Rural Water System Admin, Maintenance Building	Transferred	Lower Brule Sioux Tribe Maintenace Building		си	
South Dakota	0	MNI Wiconi Project	OSRWSS Mni Wiconi Water Treatment Plant	Transferred	Oglala Sioux Tribe Water Treatment Plant Rehabilitation		си	Y
South Dakota	0	Tribal OM&R	Ogalala Souix Tribe Rural Water System	Other	Oglala Sioux Tribe Core Zebra Mussel Mitigation		си	Y
South Dakota	0	Tribal OM&R	Ogalala Souix Tribe Rural Water System	Other	Oglala Sioux Tribe Core: North Core Supervisory Control And Data Acquisition (SCADA) Replacement		си	Y
South Dakota	0	Tribal OM&R	Ogalala Souix Tribe Rural Water System	Other	Oglala Sioux Tribe On-Reservation Booster Station Controls Upgrade		cui	Y
South Dakota	0	Tribal OM&R	Ogalala Souix Tribe Rural Water System	Other	Oglala Sioux Tribe On-Reservation Pine Ridge By-Pass Extension		си	
South Dakota	0	Tribal OM&R	Ogalala Souix Tribe Rural Water System	Other	Oglala Sioux Tribe On-Reservation Porcupine and East Sharps Pipeline Replacement		cui	Y
South Dakota	0	Tribal OM&R	Ogalala Souix Tribe Rural Water System	Other	Oglala Sioux Tribe On-Reservation Potato Creek Tower		cui	Y
South Dakota	0	Tribal OM&R	Ogalala Souix Tribe Rural Water System	Other	Oglala Sioux Tribe On-Reservation Supervisory Control And Data Acquisition (SCADA) System Upgrades		cui	Y
South Dakota	0	Tribal OM&R	Ogalala Souix Tribe Rural Water System	Other	Oglala Sioux Tribe Sharps to Rockyford		cui	Υ
South Dakota	0	Tribal OM&R	Ogalala Souix Tribe Rural Water System	Other	Oglala Sioux TribeCore Pump Station 2 Improvements		cui	Y
South Dakota	0	Tribal OM&R	Rosebud Sioux Tribe Booster Station and Administration Building	Other	Rosebud Sioux Tribe Booster Station and Administration Building Rehab		cui	
South Dakota	0	Tribal OM&R	Rosebud Sioux Tribe White River and Cedar Butte Reservoirs	Other	Rosebud Sioux Tribe White River and Cedar Butte Reservoirs		cui	
South Dakota	0	Belle Fourche Project	Belle Fourche Recreation Facilities	Transferred	Fisherman's Road Culverts Replacement	D	Not Applicable per P.L. 116-9	
South Dakota	0	Belle Fourche Project	Belle Fourche Recreation Facilities	Transferred	Rocky Point Parking Lot Expansion	D	Not Applicable per P.L. 116-9	
South Dakota	0	Belle Fourche Project	Inlet Canal	Transferred	Crow Creek Waste Way Repair	D	Not Applicable per P.L. 116-9	
South Dakota	0	Pick-Sloan Missouri Basin Project, Angostura Unit	Angostura Dam, Reservoir (Cheyenne River, Cg Ew)	Transferred	Battery Replacements	D	Not Applicable per P.L. 116-9	
South Dakota	0	Pick-Sloan Missouri Basin Project, Shadehill Unit	Shadehill Recreation Facilities	Transferred	Main Access Road Protection and Shoreline Revetment	D	Not Applicable per P.L. 116-9	
South Dakota	0	Belle Fourche Project	Inlet Canal	Transferred	Inlet Canal Terminal Drop Structure Repair	E	Not Applicable per P.L. 116-9	
South Dakota	0	Belle Fourche Project	North Canal	Transferred	North Canal Waste Way Drop Structure	E	Not Applicable per P.L. 116-9	
South Dakota	0	Pick-Sloan Missouri Basin Project, Oahe Unit	Oahe Pumping Plant	Reserved	Demolish and Transfer Oahe Pumping Plant Facility	E	\$ 25,000,000 \$ 25,000,000 \$ - \$ - \$ - \$ - \$ - \$ 5 - \$ 25,000,000 *	
South Dakota	0	Rapid Valley Project	Deerfield Dam, Reservoir (Castle Creek)	Transferred	Steel Penstock Coating	E	Not Applicable per P.L. 116-9	
Texas	11	San Angelo Project	Main Canal	Transferred	Bridge Replacement	D	Not Applicable per P.L. 116-9	
Texas	11	San Angelo Project	General Property, District Office Hq	Transferred	Replace Roof	E	Not Applicable per P.L. 116-9	
Texas	11	San Angelo Project	Twin Buttes Dam, Res (Mid, S Concho Rivers, Spring)	Transferred	Recoat the River Outlet Works Intake Structure Trashracks	E	Not Applicable per P.L. 116-9	
Texas	13	Canadian River Project	Communications, Office	Transferred	Office Roof Repairs/Replacement	E	Not Applicable per P.L. 116-9	
Texas	23	Balmorhea Project	Balmorhea Lateral System	Transferred	Balmorhea Lateral System Replacement	D	Not Applicable per P.L. 116-9	
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								Appropriated		Funding Categories	Non-Approp	riated			
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Reclamation Excluding Dam Costs Safety		Other Federal	Non-Federal	Power Financing	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
Texas	23	Balmorhea Project	Canal System	Transferred	Balmorhea Project Canal Replacement	D			Not Applicable	per P.L. 116-9					
Texas	25	Nueces River Project	Choke Canyon Dam, Reservoir (Frio River)	Transferred	Make Repairs to the Soil Cement Slope Protection	D			Not Applicable	per P.L. 116-9					
Texas	25	Nueces River Project	Choke Canyon Recreation, Fish And Wildlife Facilities (Tx Parks. Wildlife Dept)	Transferred	Demo Damsite/ROW Campground Features	E			Not Applicable	per P.L. 116-9					
Texas	25	Nueces River Project	Nueces River General Property, O&M Housing	Transferred	Replace Roof on Dam Operator Residence	E			Not Applicable	per P.L. 116-9					
Utah	1	Hyrum Project	Hyrum Dam (Little Bear River)	Transferred	Hyrum Dam SOD Modifications	А			Not Applicable	per P.L. 116-9					
Utah	1	Central Utah Project, Jensen Unit	Red Fleet Recreation Area	Transferred	Red Fleet Reservoir Recreation Rehabilitation	В			Not Applicable	per P.L. 116-9					
Utah	1	Moon Lake Project	Moon Lake Dam	Transferred	Refurbish Spillway Radial Gates and Actuators	В			Not Applicable	per P.L. 116-9					
Utah	1	Ogden River Project	Ogden Brigham Canal	Transferred	Replace Portions of Canal With Pipe	В			Not Applicable	per P.L. 116-9					
Utah	1	Weber Basin Project	Arthur V Watkins Dam	Transferred	A.V. Watkins Dam: South Siphon Installation	В			Not Applicable	per P.L. 116-9					* Y
Utah	1	Central Utah Project, Jensen Unit	Jensen Drains	Transferred	Rehabilitate the Jensen Unit Field Drains	c			Not Applicable	per P.L. 116-9					
Utah	1	Central Utah Project, Jensen Unit	Red Fleet Dam (Big Brush Creek, Formerly Tyzack Dam)	Transferred	Refurbish Regulating Gates	c			Not Applicable	per P.L. 116-9					
Utah	1	Central Utah Project, Vernal Unit	Steinaker Service Canal	Transferred	Pipe the Twelve Mile Long Canal	c			Not Applicable	per P.L. 116-9					* Y
Utah	1	Moon Lake Project	Moon Lake Dam	Transferred	Repair Delaminated Concrete in the Spillway	c			Not Applicable	per P.L. 116-9					•
Utah	1	Weber Basin Project	1 9 Equalizing Dam	Transferred	Rehabilitation of Equalizing Reservoir 1.9	с			Not Applicable	per P.L. 116-9					
Utah	1	Weber Basin Project	Arthur V Watkins Dam	Transferred	Rehabilitation of A.V. Watkins Dam	c			Not Applicable	per P.L. 116-9					•
Utah	1	Weber Basin Project	Davis Aqueduct	Transferred	Rehabilitate the Aging 22 Mile-Long Diameter	c			Not Applicable	per P.L. 116-9					•
Utah	1	Weber Basin Project	Ogden Valley Canal	Transferred	Ogden Valley Canal Enclosure	c			Not Applicable	per P.L. 116-9					•
Utah	1	Weber Basin Project	Pineview Dam	Transferred	Rehabilitation of Pineview Dam	c			Not Applicable	per P.L. 116-9					•
Utah	1	Weber Basin Project	Weber Aqueduct	Transferred	Rehabilitate Aging Aqueduct and the Continued Replacem of the Aging Lateral System	ent c			Not Applicable	per P.L. 116-9					
Utah	1	Weber Basin Project	Willard No 1 Pumping Plant	Transferred	Refurbish Motors, Shafts, and Impellers for Units 1, 2, and	3 С			Not Applicable	per P.L. 116-9					•
Utah	1	Central Utah Project, Bonneville Unit	West Fork Pipeline	Transferred	Concrete Pipe Repair	D			Not Applicable	per P.L. 116-9					
Utah	1	Central Utah Project, Bonneville Unit	West Fork Pipeline	Transferred	Geologic Investigation	D			Not Applicable	per P.L. 116-9					
Utah	1	Central Utah Project, Bonneville Unit	West Fork Pipeline	Transferred	Steel Section Replacement	D			Not Applicable	per P.L. 116-9					•
Utah	1	Central Utah Project, Jensen Unit	Tyzack Pumping Plant (5 Units)	Transferred	Tyzack Pumping Plant: Refurbish Large Motors, Pumps, and Valves	D			Not Applicable	per P.L. 116-9					
Utah	1	Hyrum Project	Hyrum Dam (Little Bear River)	Transferred	Sand Blast and Recoat the Interior and Exterior of the Penstock Pipeline Paralleling the Bench Flume	D			Not Applicable	per P.L. 116-9					
Utah	1	Moon Lake Project	Moon Lake Dam	Transferred	Recoat Outlet Works 42" Pipes	D			Not Applicable	per P.L. 116-9					
Utah	1	Moon Lake Project	Moon Lake Dam	Transferred	Refurbish Moon Lake Guard Gates	D			Not Applicable	per P.L. 116-9					
Utah	1	Moon Lake Project	Moon Lake Dam	Transferred	Rehabilitate Moon Lake Dam Valve House	D			Not Applicable	per P.L. 116-9					
Utah	1	Moon Lake Project	Yellowstone Feeder Canal	Transferred	Construct or Repair Canal Lining	D			Not Applicable	per P.L. 116-9					

								Appropriated		Funding Categories	Non-Approp				
State	Congressiona District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs		Other Federal	Non-Federal	Non-Approp	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
Utah	1	Ogden River Project	Equalizing Dam No 17	Transferred	Replace the Concrete Lining in the Equalizing Reservoir	D		33311		e per P.L. 116-9				(	
Utah	1	Ogden River Project	Equalizing Dam No 25	Transferred	Replace the Concrete Lining in the Equalizing Reservoir	D			Not Applicabl	e per P.L. 116-9					
Utah	1	Ogden River Project	Equalizing Reservoir No 2	Transferred	Replace the Concrete Lining in the Equalizing Reservoir	D			Not Applicabl	e per P.L. 116-9					
Utah	1	Ogden River Project	Equalizing Reservoir No 8	Transferred	Replace the Concrete Lining in the Equalizing Reservoir	D			Not Applicabl	e per P.L. 116-9					
Utah	1	Weber Basin Project	Gateway Canal	Transferred	Rehabilitation of Gateway Canal	D			C	zui					
Utah	1	Weber Basin Project	Lost Creek Recreation Area	Reserved	Lost Creek Reservoir Recreation Rehabilitation	D	\$ 15,000,000	\$ 5,000,000 \$ -	s -	\$ 8,500,000	\$ -	s -	s - :	\$ 13,500,000	
Utah	1	Central Utah Project, Bonneville Unit	Open Channel No 1	Transferred	Remove Energy Dissipaters	E			Not Applicabl	e per P.L. 116-9					
Utah	1	Central Utah Project, Bonneville Unit	Open Channel No 1	Transferred	Syar Inlet: Install Fiber from Open Channel No. 1	E			Not Applicabl	e per P.L. 116-9					
Utah	1	Central Utah Project, Jensen Unit	Red Fleet Dam (Big Brush Creek, Formerly Tyzack Dam)	Transferred	Repair Erosion Damage	E			Not Applicabl	e per P.L. 116-9					
Utah	1	Newton Project	Newton Dam And Reservoir	Transferred	Repair or Replace the Outlet Works Ladders, Gate Stems, and Gate Stem Guides	E			Not Applicabl	e per P.L. 116-9					
Utah	1	Weber Basin Project	Causey Power Plant	Transferred	Rehabilitation of Causey Powerplant	E			Not Applicabl	e per P.L. 116-9					
Utah	1	Weber Basin Project	Deep Well Clearfield No 1	Transferred	Rehabilitation of Clearfield No. 1 Deep Well	E			Not Applicabl	e per P.L. 116-9					
Utah	1	Weber Basin Project	Deep Well Clearfield No 2	Transferred	Rehabilitation of Clearfield No. 2 Deep Well	E			Not Applicabl	e per P.L. 116-9					
Utah	1	Weber Basin Project	Deep Well Laytona	Transferred	Rehabilitation of Laytona Deep Well	E			Not Applicabl	e per P.L. 116-9					
Utah	1	Weber Basin Project	Deep Well North Ogden	Transferred	Rehabilitation of North Ogden Deep Well	E			Not Applicabl	e per P.L. 116-9					
Utah	1	Weber Basin Project	Deep Well Riverdell	Transferred	Rehabilitation of Riverdell Deep Well	E			Not Applicabl	e per P.L. 116-9					
Utah	1	Weber Basin Project	Deep Well South Davis	Transferred	Rehabilitation of South Davis Deep Well in Bountiful	E			Not Applicabl	e per P.L. 116-9					
Utah	1	Weber Basin Project	Deep Well South Weber No 1	Transferred	Rehabilitation of South Weber No. 1 Deep Well	E			Not Applicabl	e per P.L. 116-9					
Utah	1	Weber Basin Project	Deep Well South Weber No 2	Transferred	Rehabilitation of South Weber No. 2 Deep Well	E			Not Applicabl	e per P.L. 116-9					
Utah	1	Weber Basin Project	Gateway Power Plant	Transferred	Rehabilitation of the Gateway Powerplant	E			Not Applicabl	e per P.L. 116-9					•
Utah	1	Weber Basin Project	Layton Canal	Transferred	Rehabilitation of Layton Canal	E			Not Applicabl	e per P.L. 116-9					
Utah	1	Weber Basin Project	Willard Canal	Transferred	Willard Canal Concrete Lining	E			Not Applicabl	e per P.L. 116-9					
Utah	2	Central Utah Project, Bonneville Unit	Jordanelle Dam And Reservoir	Transferred	Bulkhead and Outlet Works Rehabilitation	В			Not Applicabl	e per P.L. 116-9					
Utah	2	Scofield Project	Scofield Dam And Reservoir	Transferred	Construct OW Intake Structure Ice Protection	В			Not Applicabl	e per P.L. 116-9					
Utah	2	Central Utah Project Completion Act	Timpanogos Canal	Transferred	Timpanogos Canal Concrete Lining	С			Not Applicabl	e per P.L. 116-9					
Utah	2	Central Utah Project Completion Act	Wasatch Canal	Transferred	Wasatch Canal Concrete Lining	c			Not Applicabl	e per P.L. 116-9					
Utah	2	Central Utah Project, Bonneville Unit	Soldier Creek Dam (Strawberry River)	Transferred	Replace Rip Rap	С			Not Applicabl	e per P.L. 116-9					
Utah	2	Central Utah Project, Bonneville Unit	Starvation Dam And Reservoir (Strawberry River)	Transferred	Spillway Conrete	с			Not Applicabl	e per P.L. 116-9					
Utah	2	Central Utah Project, Bonneville Unit	Trial Lake Dam	Transferred	Concrete Rehabilitation	с			Not Applicabl	e per P.L. 116-9					

						Funding Categories Non-Appropriated	
State	Congressional District	Authorized Project	Asset Name Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Appropriated Appropriated Non-Appropriated Non-Appropriated Statistical Costs Safety Reclamation Dam Safety Other Federal Non-Federal Power Financing Users Works (2025-2054)	AIA
Utah	2	Central Utah Project, Jensen Unit	Tyzack Aqueduct Transferred	Replace Regulating Tank on Tyzack Aqueduct	С	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Jensen Unit	Tyzack Aqueduct Transferred	Replace Tyzack Aqueduct Reach 1 Pipe	c	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Vernal Unit	Vernal Area Drain System Transferred	Rehabilitate the Vernal Unit Field Drains	С	Not Applicable per P.L. 115-9	
Utah	2	Provo River Project	Deer Creek Power Plant Reserved	Generator Rewinds	С	\$ 2,400,000 \$ 2,400,000 \$ - \$ - \$ - \$ - \$ - \$ 5 - \$ 5 - \$ 5 2,400,000	0 * Y
Utah	2	Provo River Project	Deer Creek Power Plant Reserved	Static Exciters	С	\$ 450,000 \$ 450,000 \$ - \$ - \$ - \$ 5 - \$ - \$ 5 - \$	
Utah	2	Scofield Project	Scofield Dam And Reservoir Transferred	Refurbish or Replace Gate Actuators	c	Not Applicable per P.L. 116-9	
Utah	2	Scofield Project	Scofield Dam And Transferred Reservoir	Refurbish or Replace Guard Gate at Scofield Dam	С	Not Applicable per P.L. 116-9	
Utah	2	Scofield Project	Scofield Dam And Transferred Reservoir	Replace Regulating Gate	С	Not Applicable per P.L. 116-9	
Utah	2	Scofield Project	Scofield Dam And Reservoir Transferred	Scofield Bulkhead Plug and Intake Modification	С	Not Applicable per P.L. 116-9	
Utah	2	Weber Basin Project	Causey Dam Transferred	Rehabilitation of Causey Dam	С	Not Applicable per P.L. 116-9	
Utah	2	Weber Basin Project	East Canyon Dam (East Canyon Creek)	Rehabilitation of East Canyon Dam	С	Not Applicable per P.L. 116-9	
Utah	2	Weber Basin Project	Lost Creek Dam And Reservoir Transferred	Rehabilitation of Lost Creek Dam	С	Not Applicable per P.L. 116-9	
Utah	2	Weber Basin Project	Wanship Dam (Weber River)	Rehabilitation of Wanship Dam	С	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project Completion Act	Timpanogos Canal Transferred	Box Culvert Installation	D	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project Completion Act	Timpanogos Pumping Stations And Distribution Systems	Pump Motors	D	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project Completion Act	Timpanogos Pumping Stations And Distribution Systems	Timpanogos Pumping Station Items (VFDs, Actuators, Valves, Etc.)	D	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Currant Creek Dam Transferred	Intake Rehabilitation	D	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Currant Creek Dam Transferred	Replace Gate Operating Systems	D	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Currant Creek Dam Transferred	Replace HPU	D	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Hades Diversion Dam Transferred	Hades Turnout Wier Pond/Outfall Replacement	D	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Hades Tunnel Transferred	Concrete Repairs	D	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Jordanelle Dam And Reservoir Transferred	Recoating of Outlet Piping After Unbalanced Head Test	D	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Jordanelle Dam And Reservoir	Replace Stem Guides on the SLOW Gates	D	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Jordanelle Dam And Reservoir Transferred	Replace Two 72-inch Butterfly Valves	D	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Soldier Creek Dam (Strawberry River)	Intake Rehabilitation	D	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Soldier Creek Dam (Strawberry River)	Recoat Gate Bonnets in Upper and Lower Gate Chambers	D	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Soldier Creek Dam (Strawberry River)	Replace Gate Operating Systems	D	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Soldier Creek Dam (Strawberry River)	Replace Left Tunnel Instrumentation and Drains	D	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Soldier Creek Dam (Strawberry River)	Replace Right Tunnel Instrumentation and Drains	D	Not Applicable per P.L. 116-9	

							Appropriated		Funding Categories	Non-Approp	risted			
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs Reclamation Excluding Dam Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
Utah	2	Central Utah Project, Bonneville Unit	Soldier Creek Dam (Strawberry River)	Transferred	Replace Right Tunnel Instrumentation-Test	D		Not Applicable	le per P.L. 116-9					
Utah	2	Central Utah Project, Bonneville Unit	Starvation Dam And Reservoir (Strawberry River)	Transferred	Intake Rehabilitation	D		Not Applicable	le per P.L. 116-9					
Utah	2	Central Utah Project, Bonneville Unit	Starvation Dam And Reservoir (Strawberry River)	Transferred	Repair of Upstream Face Soil Cement Cap	D		Not Applicable	le per P.L. 116-9					
Utah	2	Central Utah Project, Bonneville Unit	Starvation Dam And Reservoir (Strawberry River)	Transferred	Replace Gate Operating Systems	D		Not Applicable	le per P.L. 116-9					
Utah	2	Central Utah Project, Bonneville Unit	Starvation Dam And Reservoir (Strawberry River)	Transferred	Sleeve Valve Rehabilitation	D		Not Applicable	le per P.L. 116-9					
Utah	2	Central Utah Project, Bonneville Unit	Stillwater Tunnel	Transferred	Tunnel Outlet Repairs	D		Not Applicable	le per P.L. 116-9					-
Utah	2	Central Utah Project, Bonneville Unit	Syar Inlet	Transferred	Install Bulk-Head Gate and Inspect/Re-coat Syar Inlet Tunnel	D		Not Applicable	le per P.L. 116-9					
Utah	2	Central Utah Project, Bonneville Unit	Syar Inlet	Transferred	Recondition Gate Hydraulics	D		Not Applicable	le per P.L. 116-9					
Utah	2	Central Utah Project, Bonneville Unit	Upper Stillwater Dam	Transferred	Rebuild Sleeve Valves	D		Not Applicable	le per P.L. 116-9					
Utah	2	Central Utah Project, Jensen Unit	Tyzack Aqueduct	Transferred	Tyzack Aqueduct Cathodic Protection Installation	D		Not Applicable	le per P.L. 116-9					
Utah	2	Central Utah Project, Vernal Unit	Fort Thornburgh Diversion Dam	Transferred	Refurbish Radial Gates (3) at Thornburgh Diversion Dam	D		Not Applicable	le per P.L. 116-9					
Utah	2	Central Utah Project, Vernal Unit	Steinaker Dam And Reservoir	Transferred	Barriers-Access control - Facility-wide	D		Not Applicable	le per P.L. 116-9					
Utah	2	Central Utah Project, Vernal Unit	Steinaker Feeder Canal	Transferred	Rehabilitate Drop Structures on Steinaker Feeder Canal	D		Not Applicable	le per P.L. 116-9					
Utah	2	Weber Basin Project	Causey Dam	Transferred	Causey Reservoir Access Project	D		Not Applicable	le per P.L. 116-9					
Utah	2	Weber Basin Project	Causey Dam	Transferred	Causey Spillway Bridge Widening Project	D		Not Applicable	le per P.L. 116-9					
Utah	2	Central Utah Project Completion Act	Timpanogos Canal	Transferred	Canal and Access Road Repairs/Improvements	E		Not Applicable	le per P.L. 116-9					
Utah	2	Central Utah Project Completion Act	Timpanogos Canal	Transferred	Timpangogos Canal Concrete Repair	E		Not Applicable	le per P.L. 116-9					
Utah	2	Central Utah Project Completion Act	Timpanogos Pumping Stations And Distribution Systems	Transferred	Enclosure and Ventilation	E		Not Applicable	le per P.L. 116-9					
Utah	2	Central Utah Project Completion Act	Timpanogos Pumping Stations And Distribution Systems	Transferred	Main Pump Actuators	E		Not Applicable	le per P.L. 116-9					
Utah	2	Central Utah Project Completion Act	Timpanogos Pumping Stations And Distribution Systems	Transferred	Replace Pump Motors	E		Not Applicable	le per P.L. 116-9					
Utah	2	Central Utah Project Completion Act	Timpanogos Pumping Stations And Distribution Systems	Transferred	Timpanogos Pumping Station Electrical Communication	E		Not Applicable	le per P.L. 116-9					
Utah	2	Central Utah Project Completion Act	Wasatch Canal	Transferred	Wasatch Canal Concrete Repair	E		Not Applicable	le per P.L. 116-9					
Utah	2	Central Utah Project Completion Act	Wasatch Canal	Transferred	Wasatch/Humbug Access Road Repairs/Improvements	E		Not Applicable	le per P.L. 116-9					
Utah	2	Central Utah Project, Bonneville Unit	Currant Creek Dam	Transferred	Install Fiber Optic Cable	E		Not Applicable	le per P.L. 116-9					
Utah	2	Central Utah Project, Bonneville Unit	Currant Creek Dam	Transferred	Replace Emergency Generator	E		Not Applicable	le per P.L. 116-9					
Utah	2	Central Utah Project, Bonneville Unit	Currant Creek Dam	Transferred	Replace Flow Meter	E		Not Applicable	le per P.L. 116-9					-
Utah	2	Central Utah Project, Bonneville Unit	Currant Creek Dam	Transferred	Replace Penstock Dresser Couplers	E		Not Applicable	le per P.L. 116-9					
Utah	2	Central Utah Project, Bonneville Unit	Currant Creek Dam	Transferred	Right Toe Drain Replacement	E		Not Applicable	le per P.L. 116-9					
Utah	2	Central Utah Project, Bonneville Unit	Hades Diversion Dam	Transferred	Replace Communications to Diversion	E		Not Applicable	le per P.L. 116-9					

Asset Management Report List of Major Rehabilitation and Replacement Activities FY 2025-2054

							Funding Categories Appropriated Non-Appropriated	
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating		AIA
Utah	2	Central Utah Project, Bonneville Unit	Hades Feeder Pipeline	Transferred	Restore Pipeline Bonding and Fix Mortar Loss Corrosion in Invert	E	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Jordanelle Dam And Reservoir	Transferred	Recoating of Outlet Bypass Piping	E	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Jordanelle Dam And Reservoir	Transferred	Recoating of Radial Gates	E	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Jordanelle Dam And Reservoir	Transferred	Replace Flow Meters	E	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Jordanelle Dam And Reservoir	Transferred	Replace Hydraulic Power Control Unit	E	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Jordanelle Dam And Reservoir	Transferred	Replace Instrumentation	E	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Jordanelle Dam And Reservoir	Transferred	RTU Replacements	E	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Knight Diversion Dam (Formerly Starvation Feeder Canal Diversion Dam)	Transferred	Communication Replacement	E	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Knight Diversion Dam (Formerly Starvation Feeder Canal Diversion Dam)	Transferred	Replace Flow Measurement Device	E	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Layout Diversion Dam	Transferred	Communications Replacement	E	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Layout Tunnel	Transferred	Replace Tunnel Portals	E	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Open Channel No 2	Transferred	Facility Instrumentation Replacement and Fiber Installation	E	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Rhodes Feeder Pipe	Transferred	Flow Measurement Replacement (Rhodes, Win, and Docs)	E	Not Applicable per P.L 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Soldier Creek Dam (Strawberry River)	Transferred	Control Valve Replacement	E	Not Applicable per P.L 136-9	
Utah	2	Central Utah Project, Bonneville Unit	Soldier Creek Dam (Strawberry River)	Transferred	Replace Communications to Dam	E	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Soldier Creek Dam (Strawberry River)	Transferred	Replace Guardrail	E	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Soldier Creek Dam (Strawberry River)	Transferred	Replace Instrumentation	E	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Soldier Creek Dam (Strawberry River)	Transferred	Replace Piezometers	E	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Soldier Creek Dam (Strawberry River)	Transferred	Replace Strong Motion System	E	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Starvation Dam And Reservoir (Strawberry River)	Transferred	Replace Guardrail	E	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Stillwater Tunnel	Transferred	Replace High Voltage Power Line	E	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Syar Inlet	Transferred	Condition Assessment of HPU	E	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Syar Inlet	Transferred	Fiber Installation (Bryants Fork to Syar Inlet)	E	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Syar Inlet	Transferred	Fiber Installation (Syar Inlet to Syar West Gate)	E	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Upper Stillwater Dam	Transferred	Concrete Repairs in Overflow Structure	E	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Upper Stillwater Dam	Transferred	Repair Concrete in Stilling Basin	E	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Upper Stillwater Dam	Transferred	Replace Flume	E	Not Applicable per P.L. 136-9	
Utah	2	Central Utah Project, Bonneville Unit	Upper Stillwater Dam	Transferred	Replace Gallery Adit Doors	E	Not Applicable per P.L. 116-9	
Utah	2	Central Utah Project, Bonneville Unit	Upper Stillwater Dam	Transferred	Replace Instrumentation	E	Not Applicable per P.L. 116-9	
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							Appropriated	Funding	Categories	Non-Approp	ristad				
State	Congressional	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Reclamation Excluding Dam Costs Safety Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)		AIA
Utah	2	Central Utah Project, Bonneville Unit	Upper Stillwater Dam	Transferred	Replace Metalwork in Gallery	E	COSO	Not Applicable per P.L. :	116-9		osci3	World	(2023-2034)		
Utah	2	Central Utah Project, Bonneville Unit	Upper Stillwater Dam	Transferred	Replace Spiral Staircase	E		Not Applicable per P.L.	116-9						
Utah	2	Central Utah Project, Bonneville Unit	Upper Stillwater Dam	Transferred	Replace Upstream Face and Crest Bandaids	E		Not Applicable per P.L.	116-9						
Utah	2	Central Utah Project, Bonneville Unit	Upper Stillwater Dam	Transferred	Sand Blast and Recoat Pipeline	E		Not Applicable per P.L.	116-9						
Utah	2	Central Utah Project, Bonneville Unit	Vat Diversion Dam	Transferred	Fiber Communications	E		Not Applicable per P.L.	116-9					П	
Utah	2	Central Utah Project, Bonneville Unit	Vat Tunnel	Transferred	Fiber Communications to Vat Tunnel	Ē		Not Applicable per P.L. :	116-9						
Utah	2	Central Utah Project, Bonneville Unit	Vat Tunnel	Transferred	Vat Tunnel Fiber Communications	E		Not Applicable per P.L. :	116-9						
Utah	2	Central Utah Project, Jensen Unit	Tyzack Aqueduct	Transferred	Install Isolation Valve on Tyzack Aqueduct Reach 2	E		Not Applicable per P.L.	116-9						
Utah	2	Central Utah Project, Vernal Unit	Fort Thornburgh Diversion Dam	Transferred	Repair Damaged River Overflow Weir	Ē		Not Applicable per P.L. :	116-9						
Utah	2	Central Utah Project, Vernal Unit	Steinaker Dam And Reservoir	Transferred	Pressurize the Outlet Works	Ē		Not Applicable per P.L. :	116-9						
Utah	2	Colorado River Storage Project Flaming Gorge Unit	, Flaming Gorge Dam Visitors Center	Reserved	Flaming Gorge Visitor Center Windows and Doors Replacement	Ē		cui							
Utah	2	Scofield Project	Scofield Dam And Reservoir	Transferred	Construct Flow-Measuring Weir for Scofield Dam	Ē		Not Applicable per P.L. :	116-9						
Utah	2	Scofield Project	Scofield Dam And Reservoir	Transferred	Trashrack Refurbishment or Replacement	E		Not Applicable per P.L. :	116-9						
Utah	2	Weber Basin Project	Wanship Power Plant	Transferred	Rehabilitation of Wanship Powerplant	Ē		Not Applicable per P.L. 1	116-9						
Utah	3	Strawberry Valley Project	Highline Canal And Laterals	Transferred	Enclose the Entire Strawberry High Line Canal	A		Not Applicable per P.L. 1	116-9						
Utah	3	Central Utah Project, Bonneville Unit	Alpine Aqueduct (Reach 1 2 2A 2B 3 4 And N Branch)	Transferred	Relocate Reach 1	В		cui							
Utah	3	Provo River Project	Deer Creek Dam And Reservoir (Provo River)	Transferred	Deer Creek Intake Project (DCIP): Modify Intake, Construct Bypass, Refurbish Guard Gates	В		Not Applicable per P.L. :	116-9						Υ
Utah	3	Provo River Project	Duchesne Tunnel	Transferred	Move and Protect Duchesne Tunnel Outlet Control Building	В		Not Applicable per P.L. :	116-9						
Utah	3	Sanpete Project	Becks Feeder Canal	Transferred	Rehabilitate Beck's Feeder Canal	В		Not Applicable per P.L. 1	116-9						
Utah	3	Sanpete Project	South Feeder Canal	Transferred	Rehabilitate the South Feeder Canal	В		Not Applicable per P.L. 1	116-9						
Utah	3	Central Utah Project Completion Act	Spanish Fork Flow Control Structure	Transferred	Rebuild/Reposition Cone Valves	C		Not Applicable per P.L. 1	116-9						
Utah	3	Central Utah Project, Bonneville Unit	Alpine Aqueduct (Reach 1 2 2A 2B 3 4 And N Branch)	Transferred	Alpine Aqueduct Resiliency Features	C		Not Applicable per P.L. :	116-9						
Utah	3	Central Utah Project, Bonneville Unit	Olmsted Flowline	Transferred	Canyon Glen Pipe Recoating	C		Not Applicable per P.L. :	116-9						
Utah	3	Provo River Project	Deer Creek Dam And Reservoir (Provo River)	Transferred	Recoat Penstocks	c		Not Applicable per P.L. :	116-9					٠	
Utah	3	Provo River Project	Deer Creek Dam And Reservoir (Provo River)	Transferred	Replace or Refurbish Operators on Spillway Gates	c		Not Applicable per P.L. :	116-9						
Utah	3	Provo River Project	Provo River Channel Revision	Transferred	Rehabilitate Provo River Dikes	C		Not Applicable per P.L. :	116-9						
Utah	3	Provo River Project	Weber Provo Diversion Canal	Transferred	Line or Pipe the Canal to Prevent Seepage	C		Not Applicable per P.L. :	116-9						
Utah	3	Provo River Project	Weber Provo Diversion Canal	Transferred	Weber Provo Canal: Remove the Large Trees and Other Woody Vegetation	Ċ		Not Applicable per P.L. :	116-9						
Utah	3	Provo River Project	Weber Provo Diversion Dam	Transferred	Rehabilitate Weber-Provo Diversion Dam	С		Not Applicable per P.L. :	116-9						

							Funding Categories	
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Appropriated Appropriated Non-Appropriated Non-Appropriated Stimuted Total Reclamation Excluding Dam Costs Safety Realization Dam Safety Other Federal Non-Federal Power Financing Users Works Water Transferred MRRR Planned (2025-2054)	AIA
Utah	3	Strawberry Valley Project	Highline Canal And Laterals	Transferred	Reshape and Line Various Reaches of the High Line Canal	С	Not Applicable per P.L. 116-9	
Utah	3	Weber Basin Project	Willard Bay Recreation Area	Transferred	Paving Willard Bay West Access Road Rehab	С	Not Applicable per P.L. 116-9	
Utah	3	Weber Basin Project	Willard Bay Recreation Area	Transferred	Willard Bay State Park Marina Breakwater Repair/Widening and Parking Lot Enlargement	c	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project Completion Act	Spanish Fork - Provo Reservoir Canal Pipeline Fed	Reserved	Rebuild 30-inch Cone Valve	D	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project Completion Act	Spanish Fork - Provo Reservoir Canal Pipeline Fed	Reserved	Rebuild Sleeve Valve	D	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project Completion Act	Spanish Fork - Provo Reservoir Canal Pipeline Fed	Reserved	Slushing Station Cone Valve Rehabilitation	D	Not Applicable per P.L. 115-9	
Utah	3	Central Utah Project Completion Act	Spanish Fork Canyon Pipeline	Reserved	Cathodic Tests Station/Impressed Current	D	Not Applicable per P.L. 115-9	
Utah	3	Central Utah Project Completion Act	Spanish Fork Canyon Pipeline	Reserved	Flushing Station Cone Valve Rehabilitation	D	Not Applicable per P.L. 115-9	
Utah	3	Central Utah Project Completion Act	Spanish Fork Flow Control Structure	Transferred	Overhaul Sieeve Valves	D	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project Completion Act	Spanish Fork Flow Control Structure	Transferred	Rebuild Cone Valves	D	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project Completion Act	Spanish Fork Flow Control Structure	Transferred	Rebuild/Reposition Cone Valves	D	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project Completion Act	Upper Diamond Fork Flow Control Structure	Transferred	Overhaul Sleeve Valves	D	Not Applicable per P.L. 115-9	
Utah	3	Central Utah Project Completion Act	Upper Diamond Fork Flow Control Structure	Transferred	Paint Vortex Shaft	D	Not Applicable per P.L. 115-9	
Utah	3	Central Utah Project Completion Act	Upper Diamond Fork Flow Control Structure	Transferred	Pipe Hydrogen Sulfide Springs Adjacent to Structure	D	Not Applicable per P.L. 115-9	
Utah	3	Central Utah Project Completion Act	Upper Diamond Fork Flow Control Structure	Transferred	Rebuild Cone Valve	D	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project Completion Act	Upper Diamond Fork Flow Control Structure	Transferred	Recoat Piping	D	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project Completion Act	Wasatch Pumping Stations	Transferred	Wasatch Pumping Station Items	D	Not Applicable per P.L. 116-3	
Utah	3	Central Utah Project, Bonneville Unit	Alpine Aqueduct (Reach 1 2 2A 2B 3 4 And N Branch)	Transferred	Butterfly Valve Replacement	D	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project, Bonneville Unit	Alpine Aqueduct (Reach 1 2 2A 2B 3 4 And N Branch)	Transferred	Cathodic Protection Additional Impressed Current	D	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project, Bonneville Unit	Alpine Aqueduct (Reach 1 2 2A 2B 3 4 And N Branch)	Transferred	Integrity Assessment	D	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project, Bonneville Unit	Alpine Aqueduct (Reach 1 2 2A 2B 3 4 And N Branch)	Transferred	Integrity Assessment	D	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project, Bonneville Unit	Alpine Aqueduct (Reach 1 2 2A 2B 3 4 And N Branch)	Transferred	Surge Mitigation	D	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project, Bonneville Unit	Olmsted Diversion Dam And Screening Structure	Transferred	Screen Replacement	D	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project, Bonneville Unit	Olmsted Flow Equalization Reservoir	Transferred	Bifurcation Blowoff Drain Piping	D	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project, Bonneville Unit	Olmsted Flowline	Transferred	Cathodic Protection Install Impressed Current System	D	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project, Bonneville Unit	Sixth Water Flow Control Structure	Transferred	Rehabilitate Spherical Guard Valves	D	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project, Bonneville Unit	Syar West Gate	Transferred	Replace Remote Terminal Unit	D	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project, Bonneville Unit	Utah Projects Office Complex	Reserved	Provo Area Office Partial Window Replacement	D	S 60,000 S - S - S 60,000 S - S - S - S - S 60,000	
Utah	3	Provo River Project	Deer Creek Dam And Reservoir (Provo River)	Transferred	Barriers-Access control - Facility-wide	D	Not Applicable per P.L. 116-9	

Asset Management Report List of Major Rehabilitation and Replacement Activities FY 2025-2054

							Funding Categories	
61-11-	Congressional	Authorized Project	Asset Name	Transferred/	Brief Description of Future Work Activities	MR&R Categorization	Appropriated Non-Appropriated Non-Appropriated  Estimated Total Reclamation Excluding Dam Reclamation Dam Salety Other Federal Non-Federal Power Financing Reserved Works Water Transferred MR&R Planned	AIA
Utah	District 3	Provo River Project	Deer Creek Dam And Reservoir (Provo River)	Reserved Works Transferred	Minor Hardening - Outlet Works and Powerplant	Rating	Costs Safety Reclamation Dam Safety Other Federal Non-Federal Power Financing Users Works (2025-2054)  CUI	AIA
Utah	3	Provo River Project	Deer Creek Recreation Area	Transferred	Deer Creek Recreation Rehabilitation	D	Not Applicable per P.L. 116-9	
Utah	3	Provo River Project	Pleasant Grove Maintenance Building	Reserved	Replace Solar Panel System	D	\$ 200,000 S - S - S 200,000 S - S - S - S - S 200,000 *	
Utah	3	Sanpete Project	Cedar Creek Feeder Cana	Transferred	Rehabilitate the Cedar Creek Feeder Canal	D	Not Applicable per P.L. 116-9	
Utah	3	Strawberry Valley Project	Highline Canal And Laterals	Transferred	Rehabilitate the Peteetneet Diversion (Dry Creek) on the Strawberry High Line Canal	D	Not Applicable per P.L. 116-9	
Utah	3	Strawberry Valley Project	Spanish Fork Diversion Dam	Transferred	Spanish Fork Diversion Dam: Rehabilitate Control Gates	D	Not Applicable per P.L. 116-9	
Utah	3	Strawberry Valley Project	Spanish Fork Diversion Dam	Transferred	Spanish Fork Diversion Dam: Screen and Rake Replacement	D	Not Applicable per P.L. 116-9	
Utah	3	Strawberry Valley Project	Spanish Fork Upper Power Plant	Transferred	Spanish Fork Upper Power Plant: Penstock Rehabilitation	D	Not Applicable per P.L. 116 9	
Utah	3	Strawberry Valley Project	Springville Mapleton Lateral	Transferred	Mapleton Tank Sleeve Valve Rehabilitation	D	Not Applicable per P.L. 116-9	
Utah	3	Strawberry Valley Project	Springville Mapleton Lateral	Transferred	Replace/Relocate No. 10 Turnout Valve	D	Not Applicable per P.L. 116-9	
Utah	3	Strawberry Valley Project	Strawberry Power Canal	Transferred	Strawberry Power Canal: Lower Spillway and Plunge Pool Rehabilitation	D	Not Applicable per P.L. 116-9	
Utah	3	Strawberry Valley Project	Strawberry Power Canal	Transferred	Strawberry Power Canal: Rehabilitate Box Culvert Between Lower Pond and Forebay	D	Not Applicable per P.L. 116-9	
Utah	3	Strawberry Valley Project	Strawberry Power Canal	Transferred	Strawberry Power Canal: Upper Spillway Rehabilitation	D	Not Applicable per P.L. 116-9	
Utah	3	Strawberry Valley Project	Strawberry Tunnel	Transferred	Strawberry Tunnel Repair	D	Not Applicable per P.L. 116-9	
Utah	3	Weber Basin Project	Willard Bay Recreation Area	Transferred	Reroute Park Entrance	D	си	
Utah	3	Central Utah Project Completion Act	Diamond Fork Creek Outlet	Transferred	Pig Launch Modification	E	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project Completion Act	Diamond Fork Pipeline	Transferred	Paint Vaults	E	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project Completion Act	Humbug Canal	Transferred	Center St. to North Lake Creek Lining	E	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project Completion Act	Humbug Canal	Transferred	Pump Motor Replacement	E	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project Completion Act	Spanish Fork Canyon Pipeline	Reserved	Facility Instrumentation Replacement	E	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project Completion Act	Spanish Fork Canyon Pipeline	Reserved	Rebuild 30-inch Cone Valve	Ē	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project Completion Act	Spanish Fork Flow Control Structure	Transferred	Replace Asphalt Parking Lot	Ē	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project Completion Act	Spanish Fork Flow Control Structure	Transferred	Replace Flow Meters	Ē	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project Completion Act	Spanish Fork Flow Control Structure	Transferred	Replace Flow Meters	E	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project Completion Act	Spanish Fork Flow Control Structure	Transferred	Sleeve Valve Overhaul	E	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project Completion Act	Upper Diamond Fork Flow Control Structure	Transferred	Add Air Handling System to Address H2S Gas Issue	E	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project Completion Act	Upper Diamond Fork Flow Control Structure	Transferred	Replace Backup Generator	E	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project Completion Act	Utah Lake System Field Office	Reserved	Expand Mapleton Complex	E	Not Applicable per P.L. 116-9	
Utah	3	Central Utah Project Completion Act	Utah Lake System Field Office	Reserved	Replace Asphalt Parking Lot	E	Not Applicable per P.L. 116-9	

									Appropriated		F	Funding Categories	Non-Appro	eristed		i		
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Reci	clamation Excluding Dam Safety		Other Fe	ederal	Non-Federal	Power Financing	Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)		AIA
Utah	3	Central Utah Project Completion Act	Utah Lake System Field Office	Transferred	Replace HVAC Equipment	E				No	ot Applicable p	per P.L. 116-9						
Utah	3	Central Utah Project Completion Act	Utah Lake System Field Office	Reserved	Utah Lake System (ULS) Office Expansion	E				No	ot Applicable p	per P.L. 116-9						
Utah	3	Central Utah Project Completion Act	Wasatch County Water Efficiency Project (WCWEP) Office	Other	Wasatch County Water Efficiency Project (WCWEP) Office Asphalt Roto Mill/Replacement	E				No	ot Applicable p	per P.L. 116-9						
Utah	3	Central Utah Project Completion Act	Wasatch Pumping Stations	Transferred	Enclosure and Ventilation (W3)	E				No	ot Applicable p	per P.L. 116-9						
Utah	3	Central Utah Project Completion Act	Wasatch Pumping Stations	Transferred	Wasatch Pumping Station Electrical and Communication	E				No	ot Applicable p	per P.L. 116-9						
Utah	3	Central Utah Project, Bonneville Unit	Alpine Aqueduct (Reach 1 2 2A 2B 3 4 And N Branch)	Transferred	Cathodic Protection Close Interval Survey	E				No	ot Applicable p	per P.L. 116-9						
Utah	3	Central Utah Project, Bonneville Unit	Alpine Aqueduct (Reach 1 2 2A 2B 3 4 And N Branch)	Transferred	Electromagnetic Pipe Survey	E				No	ot Applicable p	per P.L. 116-9						
Utah	3	Central Utah Project, Bonneville Unit	Alpine Aqueduct (Reach 1 2 2A 2B 3 4 And N Branch)	Transferred	Isolation Valve Replacements 512 and 308	E				No	ot Applicable p	per P.L. 116-9						
Utah	3	Central Utah Project, Bonneville Unit	Alpine Aqueduct (Reach 1 2 2A 2B 3 4 And N Branch)	Transferred	Major RTU Replacements	E				No	ot Applicable p	per P.L. 116-9						
Utah	3	Central Utah Project, Bonneville Unit	Duchesne Projects Office	Transferred	Replace Asphalt	E				No	ot Applicable p	per P.L. 116-9						
Utah	3	Central Utah Project, Bonneville Unit	Duchesne Projects Office	Transferred	Replace Roof	E				No	ot Applicable p	per P.L. 116-9						
Utah	3	Central Utah Project, Bonneville Unit	Jordanelle Recreation Area	Transferred	Rehabilitate/Replace the Rock Cliff Campground Facilities	E				No	ot Applicable p	per P.L. 116-9						
Utah	3	Central Utah Project, Bonneville Unit	Olmsted Diversion Dam And Screening Structure	Transferred	Hazard Mitigation (Avalanche Control Building Roof Risk)	E				No	ot Applicable p	per P.L. 116-9						
Utah	3	Central Utah Project, Bonneville Unit	Olmsted Diversion Dam And Screening Structure	Transferred	Replace Emergency Generator	E				No	ot Applicable p	per P.L. 116-9					•	
Utah	3	Central Utah Project, Bonneville Unit	Olmsted Diversion Dam And Screening Structure	Transferred	Trash Rake Hydraulic System Overhaul	E	E Not Applicable per P.L. 116-9  • • • • • • • • • • • • • • • • • • •											
Utah	3	Central Utah Project, Bonneville Unit	Olmsted Flowline	Transferred	Paint Outside of Above Ground Pipe	E				No	ot Applicable p	per P.L. 116-9					•	
Utah	3	Central Utah Project, Bonneville Unit	Sixth Water Aqueduct	Transferred	Repaint Entire Pipeline	E				No	ot Applicable p	per P.L. 116-9						
Utah	3	Central Utah Project, Bonneville Unit	Sixth Water Aqueduct	Transferred	Replace or Recondition Spherical Valves	E				No	ot Applicable p	per P.L. 116-9					•	
Utah	3	Central Utah Project, Bonneville Unit	Sixth Water Flow Control Structure	Transferred	Power Pole Assessment/Replacement	E				No	ot Applicable p	per P.L. 116-9						
Utah	3	Central Utah Project, Bonneville Unit	Sixth Water Flow Control Structure	Transferred	Rebuild Sleeve Valves	E				No	ot Applicable p	per P.L. 116-9					•	
Utah	3	Central Utah Project, Bonneville Unit	Sixth Water Flow Control Structure	Transferred	Replace Stainless Steel Liners	E				No	ot Applicable p	per P.L. 116-9					•	
Utah	3	Central Utah Project, Bonneville Unit	Storage Shed (Duchesne)	Transferred	Rehab Storage Building	E				No	ot Applicable p	per P.L. 116-9					•	
Utah	3	Central Utah Project, Bonneville Unit	Syar West Gate	Transferred	Replace or Recondition Gate and Controls	E				No	ot Applicable p	per P.L. 116-9						
Utah	3	Central Utah Project, Bonneville Unit	Utah Projects Office Complex	Reserved	Facia and Soffit Replacement on Provo Area Office Building	E	\$ 3,000,000 \$	-	s -	\$	3,000,000	s -	s -	\$ -	\$ -	\$ 3,000,000		
Utah	3	Central Utah Project, Bonneville Unit	Utah Projects Office Complex	Reserved	Parking Lot Resealing at Provo Area Office	E	\$ 80,000 \$	-	s -	\$	80,000	s -	s -	s -	s -	\$ 80,000		
Utah	3	Central Utah Project, Bonneville Unit	Utah Projects Office Complex	Reserved	Provo Area Office Building Lobby Remodel	E	\$ 300,000 \$	÷	s -	\$	300,000	s -	s -	\$ -	\$ -	\$ 300,000		
Utah	3	Central Utah Project, Bonneville Unit	Utah Projects Office Complex	Reserved	Provo Area Office Building Northeast Quadrant Remodel	E	\$ 2,000,000 \$	-	s -	\$	2,000,000	s -	s -	\$ -	\$ -	\$ 2,000,000		
Utah	3	Central Utah Project, Bonneville Unit	Utah Projects Office Complex	Reserved	Provo Area Office Cubicle Remodel	E					cui	ı			•			
Utah	3	Central Utah Project, Bonneville Unit	Water Hollow Diversion Dam	Transferred	Wing Wall Repair	E				No	ot Applicable p	per P.L. 116-9						

											Funding Categories					
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam Safety	Appropriated  Reclamation Dam Safety	Other Federal	Non-Federal	Non-Appropr Power Financing	riated Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
Utah	3	Provo River Project	Beaver Creek Diversion Dam	Transferred	Weber Provo Diversion Canal: Rehabilitate the Beaver Creek Undershot	Ē				Not Applicat	ole per P.L. 116-9					
Utah	3	Provo River Project	Duchesne Diversion Dam	Transferred	Rehabilitate Duchesne Diversion Dam Gate	E				Not Applicat	ole per P.L. 116-9					
Utah	3	Provo River Project	Duchesne Diversion Dam	Transferred	Replace the Sluiceway Wall	E				Not Applicat	ole per P.L. 116-9					
Utah	3	Provo River Project	Pleasant Grove Maintenance Building	Reserved	Parking Lot Resealing at Pleasant Grove Maintenance Building	E	\$ 20,000	ş -	ş -	\$ 20,00	00 \$ -	s -	\$ -	\$ -	\$ 20,000	
Utah	3	Provo River Project	Pleasant Grove Maintenance Building	Reserved	Replace HVAC System	E	\$ 80,000	ş -	s -	\$ 80,00	00 \$ -	s -	s -	s -	\$ 80,000	
Utah	3	Provo River Project	Weber Provo Diversion Canal	Transferred	Fiber Installation	E				Not Applicat	ole per P.L. 116-9					
Utah	3	Provo River Project	Weber Provo Diversion Canal	Transferred	Glen Gibbons Check Structure Repair	E				Not Applicat	ole per P.L. 116-9					
Utah	3	Provo River Project	Weber Provo Diversion Canal	Transferred	Replace the Measurement Structure and Control Building	E				Not Applicat	ole per P.L. 116-9					
Utah	3	Strawberry Valley Project	Highline Canal And Laterals	Transferred	Pipe Open Ditch Lateral	E				Not Applicat	ole per P.L. 116-9					
Utah	3	Strawberry Valley Project	Springville Mapleton Lateral	Transferred	Miscellaneous Facility Instrumentation Replacement	E				Not Applicat	ole per P.L. 116-9					
Utah	3	Strawberry Valley Project	Strawberry Tunnel	Transferred	Replace Flow Measurement at West Portal	E				Not Applicat	ole per P.L. 116-9					
Washingto n	4	Columbia Basin Project	Banks Lake Steamboat Rock State Park Recreation	Transferred	Steamboat Rock State Park Road and Boat Launch Improvements	А				Not Applicat	ole per P.L. 116-9					
Washingto n	4	Columbia Basin Project	Banks Lake Wdfw Recreation	Transferred	Ankeny North Access Redevelopment	A				Not Applicat	ole per P.L. 116-9					
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Dam Block 31 Elevator Rehabilitation	A					cui					
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Digital Gas Analyzer Units for Transformers	A	\$ 7,622,002	\$ -	\$ -	s -	\$ -	\$ 112,166	\$ -	\$ -	\$ 112,166	
Washingto n	4	Yakima Project	Kachess Lake Dam And Reservoir	Reserved	Kachess Dam SOD Modifications	A	\$ 38,000,000	\$ -	\$ 1,640,449	s -	\$ -	s -	\$ -	\$ -	\$ 1,640,449	
Washingto n	4	Yakima Project	Wapatox Upper Canal (Including Locust Siphon)	Reserved	Canal System Rehabilitation	A	\$ 20,000,000	\$ 2,000,000	ş -	\$ -	\$ -	s -	\$ -	\$ -	\$ 2,000,000	
Washingto n	4	Columbia Basin Project	Billy Clapp Lake Summer Falls Recreation	Reserved	Summer Falls Day Use Area Rehabilitation	В	\$ 750,000	\$ 50,000	\$ -	\$ 575,00	00 \$ -	s -	\$ -	\$ -	\$ 625,000	
Washingto n	4	Columbia Basin Project	Pinto Dam Reservoir Headworks	Reserved	Potholes Supplemental Feed Route	В	\$ 30,978,000	\$ 828,000	ş -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 828,000	•
Washingto n	4	Columbia Basin Project	Potholes Canal	Reserved	Potholes East Canal Bridge: Replace Girder or Close Bridge	В				Not Applicat	ole per P.L. 116-9					
Washingto n	4	Columbia Basin Project	Scooteney Park Recreation	Reserved	Scooteney Park Improvements for New Managing Partner WA State Parks	В	\$ 1,100,000	\$ 550,000	\$ -	\$ -	\$ 550,000	s -	s -	s -	\$ 1,100,000	•
Washingto n	4	Columbia Basin Project	West Canal (All Sections)	Transferred	West Canal Replacement from Station 673+00 to 848+00 and from Station 879+00 to 853+00	В				Not Applicat	ole per P.L. 116-9					Y
Washingto n	4	Grand Coulee Project	1195 Breaker Building (Redesignation From 115 Kv Switchyard Storage)	Reserved	Grand Coulee Dam Feeders Replace 1, 3, and 4	В	\$ 5,282,265	\$ -	s -	\$ -	s -	\$ 4,363,120	s -	s -	\$ 4,363,120	
Washingto n	4	Grand Coulee Project	Forebay Dam	Reserved	Grand Coulee Dam Arc Flash Mitigation Main Dam and Forebay Dam	В	\$ 27,511,050	\$ -	s -	\$ -	\$ -	\$ 27,511,050	\$ -	s -	\$ 27,511,050	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Dam Additional Station Service Feed to the Right Powerhouse and Pump Generating Plant	В	\$ 9,275,000	\$ 21,725	ş -	\$ -	\$ -	\$ 253,275	ş -	\$ -	\$ 275,000	•
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Dam Arc Flash Mitigation Industrial Area	В	\$ 46,737,110	\$ -	ş -	\$ -	\$ -	\$ 46,737,110	\$ -	\$ -	\$ 46,737,110	•
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Dam Arc Flash Mitigation Relays	В	\$ 25,678,723	\$ -	ş -	\$ -	\$ -	\$ 25,678,723	\$ -	\$ -	\$ 25,678,723	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Dam Fire Protection Modernization	В	\$ 84,814,214	\$ 1,302,960	ş -	\$ -	\$ -	\$ 74,757,330	\$ 5,374,710	s -	\$ 81,435,000	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Dam Left and Right Powerplant Generating Units G1-18 and Outlet Tube Trash Rack Inspections and Rehabilitation	В	\$ 2,500,000	\$ -	s -	s -	\$ -	\$ 2,500,000	s -	\$ -	\$ 2,500,000	.   -

										Appropriated		Funding Categories	Non-Appropriated			
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization	n Est	timated Total Costs	Reclamation Excluding Dam Safety	Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing Users	Transferred Works	MR&R Planned (2025-2054)	AIA
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Dam Left and Right Powerplants Generating Units G11-18 Transformer Replacements	В	\$	14,156,138	s -	s -	s -	\$ -	\$ 10,791,329 \$ -	\$ -	\$ 10,791,329	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Dam Left and Right Powerplants Generating Units G1-G18 Governor Replacement	В	\$	12,583,777	\$ -	\$ -	s -	s -	\$ 12,132,573 \$ -	s -	\$ 12,132,573	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Dam Left and Right Powerplants Generating Units G1-G18 Static Exciter Replacement	В	\$	21,098,243	s -	s -	s -	s -	\$ 20,546,778 \$ -	s -	\$ 20,546,778	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Dam Left and Right Powerplants Recoat the Penstocks for Generating Units G1-G18	В	\$	24,539,896	\$ -	\$ -	s -	\$ -	\$ 13,790,700 \$ -	\$ -	\$ 13,790,700	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Dam Left Powerhouse Station Service Generators LS1-LS3 Rewinds and Runner, Governor, Exciter Replacements	В	\$	15,219,974	\$ -	\$ -	s -	\$ -	\$ 14,707,584 \$ -	\$ -	\$ 14,707,584	•
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Dam Left Powerplants Stairway Replacement	В	\$	2,569,737	s -	\$ -	s -	\$ -	\$ 2,172,307 \$ -	s -	\$ 2,172,307	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Dam Pump Generating Plant Governor, Exciter Relays, and Unit Controls Replacement	В					c	UI				
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Dam Right Powerhouse K18B Station Service Transformer Replacement	В	\$	750,000	\$ -	s -	s -	\$ -	\$ 750,000 \$ -	s -	\$ 750,000	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Left and Right Powerhouses Gantry/Cyclops Crane Modernization Controls and Crane Rehab/Replace	В	\$	12,630,000	\$ -	\$ -	s -	\$ -	\$ 11,946,000 \$ -	\$ -	\$ 11,946,000	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Pump Generating Plant Grease System Replacements	В	\$	1,500,000	\$ -	\$ -	s -	\$ -	\$ 1,500,000 \$ -	\$ -	\$ 1,500,000	•
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Pump Generating Plant P1-6 PG 7-12 CO2 System Replacements	В	\$	2,359,651	\$ 26,339	\$ -	\$ -	\$ -	\$ 119,405 \$ 29,851	\$ -	\$ 175,595	•
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Right and Left Powerhouses Bridge Crane Replacement	В					c	UI				
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Right and Left Powerhouses G1-18 Iso Phase Bus Work	В	\$	28,174,504	\$ -	\$ -	s -	\$ -	\$ 28,030,120 \$ -	\$ -	\$ 28,030,120	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Right and Left Powerhouses Relay Modernization	В	\$	10,767,036	\$ -	\$ -	s -	\$ -	\$ 10,659,000 \$ -	\$ -	\$ 10,659,000	•
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Right and Left Powerhouses Standardized Unit Controls Modernization of Generating Units G1-G18	В	\$	35,503,745	\$ -	\$ -	s -	\$ -	\$ 35,503,745 \$ -	\$ -	\$ 35,503,745	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam Pumping Plant P1 And P6	Reserved	Grand Coulee Dam Pump Generating Plant UP1A Replacement (P1-P6 Exciters)	В	\$	1,757,830	\$ -	s -	s -	\$ -	\$ 1,463,393 \$ 294,437	s -	\$ 1,757,830	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam Pumping Plant Pg7 And Pg12	Reserved	Grand Coulee Dam Arc Flash Mitigation Iso-Phase Bus Generator Pump Connection	В	\$	12,472,450	\$ -	s -	s -	\$ -	\$ 12,472,450 \$ -	s -	\$ 12,472,450	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam Pumping Plant Pg7 And Pg12	Reserved	Pump Generating Plant PG7-PG12 Runner Upgrades and Stator Rewinds	В	\$	150,664,660	\$ 17,823,630	s -	s -	\$ -	\$ 102,903,962 \$ 29,937,068	s -	\$ 150,664,660	
Washingto n	4	Grand Coulee Project	Grand Coulee Recreation Sites	Reserved	Electric City: Coulee Playland Accessibility Upgrades	В	\$	1,503,588	s -	s -	s -	\$ 751,794	s - s -	s -	\$ 751,794	
Washingto n	4	Grand Coulee Project	Right Powerplant	Reserved	Grand Coulee Dam Left Powerhouse Right Powerhouse Arc Flash Mitigation	В	s	84,027,440	s -	s -	s -	\$ -	\$ 82,171,793 \$ -	s -	\$ 82,171,793	
Washingto n	4	Grand Coulee Project	Third Powerplant	Reserved	Grand Coulee Arc Flash Mitigation Washington Power Plant Pump Generating Plant and Right Powerhouse	В	\$	97,044,743	\$ -	s -	s -	\$ -	\$ 97,044,743 \$ -	s -	\$ 97,044,743	٠
Washingto n	4	Grand Coulee Project	Third Powerplant	Reserved	Grand Coulee G19-G21 Modernization and Unit Uprate	В	\$	718,349,809	\$ -	s -	s -	\$ -	\$ 710,443,233 \$ -	\$ -	\$ 710,443,233	
Washingto n	4	Grand Coulee Project	Third Powerplant	Reserved	Grand Coulee Washington Powerplant Generating Units 21-2 Transformer K21-K24 Replace	в в	\$	178,927,547	\$ -	\$ -	s -	s -	\$ 176,788,000 \$ -	\$ -	\$ 176,788,000	
Washingto n	4	Yakima Project	Hydromet Radio System	Reserved	Yakima Basin Hydromet Upgrade	В	s	3,500,840	\$ 750,000	\$ -	s -	s -	\$ - \$ 750,000	s -	\$ 1,500,000	•
Washingto n	4	Yakima Project	Roza Dam Fish Screens	Reserved	Roza Fish Screen Modifications	В					c	UI				Y
Washingto n	4	Yakima Project	Tieton Dam And Reservoir	Reserved	Tieton Dam Fish Passage	В	\$	20,000,000	\$ 20,000,000	\$ -	s -	\$ -	s - s -	s -	\$ 20,000,000	•
Washingto n	4	Columbia Basin Project	East Low Canal (All Sections)	Transferred	East Low Canal Maintenance Road Bridge: Evaluate the Need to Rehabilitate, Remove, or Permanently Close the Bridge	С					Not Applicable	e per P.L. 116-9				
Washingto n	4	Columbia Basin Project	West Canal (All Sections)	Transferred	Quincy Columbia Basin Irrigation District: W3 and W25 Siphon Replacement	С					Not Applicable	per P.L. 116-9				
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Dam Block 31 Elevator 20 Year Rehabilitation	c	\$	2,319,061	\$ 38,861	\$ -	s -	s -	\$ 407,255 \$ -	s -	\$ 446,116	•

										Appropriated		Funding Categories	Non-Appropriated			Ì	
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	n Est	timated Total Costs	Reclamation Excluding Dam Safety	Reclamation Dam Safety	Other Federal	Non-Federal		Vorks Water ers	Transferred Works	MR&R Planned (2025-2054)	AIA
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Dam Pump Generating Plant Siphon Breaker Upgrades	с	ş	4,696,870	s -	\$ -	s -	s -	\$ 3,824,630 \$	872,240	s -	\$ 4,696,870	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Dam Station Service Compressed Air System Upgrades	С	\$	6,164,076	\$ -	\$ -	s -	s -	\$ 3,963,336 \$		s -	\$ 3,963,336	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Dam: Cultural Resources Extraordinary Operations and Maintenance Program	C	\$	9,921,554	\$ 622,300	\$ -	s -	\$ -	\$ 7,226,920 \$	-	\$ -	\$ 7,849,220	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Dam: Repair the Crack on the Upstream Face	С	ş	41,214	\$ 960	s -	s -	s -	\$ 11,040 \$	-	\$ -	\$ 12,000	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Industrial Area Main Dam Uplifts Rehabilitation	c	\$	1,450,000	ş -	s -	s -	s -	\$ 400,000 \$	ű.	\$ -	\$ 400,000	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Left and Right Powerhouse G1-G18 Penstock Stop Logs	С					С	UI					
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Left Power House Bypass Valve and Piping Replacement	С	\$	1,711,471	s -	\$ -	s -	s -	\$ 50,500 \$	-	s -	\$ 50,500	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Power Circuit Breakers Reconditioning	С					С	UI					
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Power Plant Battery System Replacement for all of the Grand Coulee Power Office	С					ci	JI .					
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Pump Generating Plant Crane Modernization Control Upgrades	C	\$	11,141,550	\$ -	\$ -	s -	s -	\$ 4,041,960 \$	6,322,040	\$ -	\$ 10,364,000	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Pump Generating Plant Unit Air System Upgrades	c	\$	3,676,602	\$ 434,942	\$ -	s -	s -	\$ 2,511,119 \$	730,541	\$ -	\$ 3,676,602	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Ring Seal Gate Sealing Water Piping Replacement (Block 47)	c	\$	75,000	\$ 6,000	\$ -	s -	s -	\$ 69,000 \$	-	\$ -	\$ 75,000	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Ring Seal Gate Sealing Water Piping Replacement (DS - 43 Block)	С	\$	150,780	\$ 12,062	\$ -	s -	\$ -	\$ 138,718 \$	÷	\$ -	\$ 150,780	٠
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Ring Seal Gate Sealing Water Piping Replacement (DS 45 Block)	С	\$	75,000	\$ 6,000	\$ -	s -	\$ -	\$ 69,000 \$	3	\$ -	\$ 75,000	٠
Washingto n	4	Grand Coulee Project	Grand Coulee Dam Pumping Plant P1 And P6	Reserved	Grand Coulee Dam Pump Generating Plant P1-P2 Impeller Replace and Stator Rewinds	С	\$	30,475,000	\$ 4,556,013	\$ -	\$ -	\$ -	\$ 20,814,425 \$	5,104,562	\$ -	\$ 30,475,000	٠
Washingto n	4	Grand Coulee Project	Grand Coulee Dam Pumping Plant P1 And P6	Reserved	Grand Coulee Dam Pump Generating Plant P1-PG12 Discharge Tube Recoating	с					a	ul	, , , , , , , , , , , , , , , , , , , ,				
Washingto n	4	Grand Coulee Project	Grand Coulee Dam Pumping Plant P1 And P6	Reserved	Grand Coulee Dam Pump Generating Plant P3-P4 Impeller Replace and Stator Rewinds	С	\$	30,475,000	\$ 4,556,013	\$ -	s -	\$ -	\$ 20,814,425 \$	5,104,562	\$ -	\$ 30,475,000	٠
Washingto n	4	Grand Coulee Project	Grand Coulee Dam Pumping Plant P1 And P6	Reserved	Grand Coulee Pump Generating Plant Rev Flow, Coaster Gate, Bypass Valve Replacement and Refurbish	С					a	וט	, , , , , , , , , , , , , , , , , , , ,				
Washingto n	4	Grand Coulee Project	Grand Coulee Dam Pumping Plant Pg7 And Pg12	Reserved	Grand Coulee Pump Generating Plant PG7-PG8 Replace Wicket Gate Op Mechanism	С	\$	24,571,000	\$ 929,143	\$ -	s -	\$ -	\$ 4,244,845 \$	1,041,012	\$ -	\$ 6,215,000	٠
Washingto n	4	Grand Coulee Project	Grand Coulee Recreation Sites	Reserved	Belvedere Boat Ramp Redesign	С	\$	886,800	\$ -	\$ -	\$ 886,800	\$ -	s - s	3	\$ -	\$ 886,800	٠
Washingto n	4	Grand Coulee Project	Grand Coulee Recreation Sites	Reserved	Grand Coulee Interpretive Sites Improvements and Repaving	с	\$	5,895,100	\$ 1,800,000	\$ -	\$ 4,095,100	\$ -	s - s	÷	\$ -	\$ 5,895,100	•
Washingto n	4	Grand Coulee Project	Left Powerplant	Reserved	Grand Coulee Dam Left Powerhouse Units G1-G3 Machine Condition Monitoring Installation	с	\$	650,000	\$ -	\$ -	s -	\$ -	\$ 650,000 \$	÷	\$ -	\$ 650,000	•
Washingto n	4	Grand Coulee Project	Left Powerplant	Reserved	Grand Coulee Dam Left Powerhouse Units G4-G6 Machine Condition Monitoring Installation	c	\$	350,000	\$ -	\$ -	s -	ş -	\$ 350,000 \$	-	\$ -	\$ 350,000	
Washingto n	4	Grand Coulee Project	Left Powerplant	Reserved	Grand Coulee Dam Left Powerhouse Units G7-G9 Machine Condition Monitoring Installation	С	s	650,000	s -	\$ -	s -	s -	\$ 650,000 \$	-	s -	\$ 650,000	
Washingto n	4	Grand Coulee Project	Right Powerplant	Reserved	Grand Coulee Dam Right Powerhouse Stairway Replacement	C	\$	3,030,610	\$ -	\$ -	s -	\$ -	\$ 3,030,610 \$	-	s -	\$ 3,030,610	
Washingto n	4	Grand Coulee Project	Right Powerplant	Reserved	Grand Coulee Dam Right Powerhouse Units G10-G12 Machine Condition Monitoring Installation	C	\$	650,000	\$ -	\$ -	s -	\$ -	\$ 650,000 \$	-	s -	\$ 650,000	
Washingto n	4	Grand Coulee Project	Right Powerplant	Reserved	Grand Coulee Dam Right Powerhouse Units G13-G15 Machine Condition Monitoring Installation	С	s	650,000	s -	\$ -	s -	s -	\$ 650,000 \$	-	s -	\$ 650,000	
Washingto n	4	Grand Coulee Project	Right Powerplant	Reserved	Grand Coulee Dam Right Powerhouse Units G16-G18 Machine Condition Monitoring Installation	С	s	650,000	s -	\$ -	s -	s -	\$ 650,000 \$	-	s -	\$ 650,000	
Washingto n	4	Grand Coulee Project	Right Powerplant	Reserved	Grand Coulee Right Power House: 48 VDC/250 VDC Battery Board	c	\$	470,000	\$ -	\$ -	s -	s -	\$ 470,000 \$		s -	\$ 470,000	

										Appropriated		Funding Categories	Non-Appropriated			
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization	n Esti	imated Total Costs	Reclamation Excluding Dam Safety	Reclamation Dam Safety	Other Federal	Non-Federal	Reserved Works Water Power Financing Users	Transferred Works	MR&R Planned (2025-2054)	AIA
Washingto n	4	Grand Coulee Project	Right Powerplant	Reserved Works	Grand Coulee Right Powerhouse Replace Main Unit Bypass Values	C	\$	2,100,000	\$ -	\$ -	s -	s -	\$ 50,500 \$ -	s -	\$ 50,500	
Washingto n	4	Grand Coulee Project	Third Powerplant	Reserved	Grand Coulee Dam Third Powerplant North and South Elevator Overhaul	c	\$	250,000	\$ 19,750	s -	s -	s -	\$ 230,250 \$ -	s -	\$ 250,000	
Washingto n	4	Grand Coulee Project	Third Powerplant	Reserved	Nathaniel Washington Power Plant G20 Annunciator Replacement	С	\$	500,000	s -	s -	s -	s -	\$ 500,000 \$ -	\$ -	\$ 500,000	
Washingto n	4	Grand Coulee Project	Tourist Facilities	Reserved	Grand Coulee Visitor Center Park Rehabilitation of Transportation Facilities	C	\$	6,960,900	\$ 2,000,000	\$ -	\$ 4,403,900	s -	s - s -	s -	\$ 6,403,900	
Washingto n	4	Grand Coulee Project	Warehouse 3	Reserved	Grand Coulee Warehouse 3 Replacement	c	\$	11,209,350	\$ 894,367	\$ -	\$ -	s -	\$ 10,285,225 \$ -	\$ -	\$ 11,179,592	
Washingto n	4	Yakima Project	Chandler Powerplant	Reserved	Chandler Powerplant: Modernization of Power Generating Units 1 and 2	c	s	18,162,287	s -	\$ -	s -	\$ -	\$ 2,648,147 \$ -	s -	\$ 2,648,147	
Washingto n	4	Yakima Project	Hydromet Radio System	Reserved	Replacement/Upgrade of Yakima Basin Hydrological and Meteorological System	C	\$	5,000,000	\$ 250,000	s -	s -	s -	s - s -	s -	\$ 250,000	
Washingto n	4	Yakima Project	Keechelus Lake Dam And Reservoir	Reserved	Keechelus Guard Gates Repair Project	С	\$	6,074,022	\$ 2,933,969	s -	s -	s -	\$ - \$ 3,103,005	s -	\$ 6,036,974	
Washingto n	4	Yakima Project	Kittitas Main Canal Fish Facilities	Reserved	Kittitas Fish Screens: Concrete Repairs	С	\$	250,000	\$ 200,000	\$ -	s -	s -	s - s -	\$ -	\$ 200,000	
Washingto n	4	Yakima Project	Main Canal System Tieton	Transferred	Yakima Tieton Irrigation District: Main Canal Replacement Project	С					Not Applicable	per P.L. 116-9				
Washingto n	4	Yakima Project	Roza Diversion Dam	Reserved	Roza Yakima River Crossing Bridge: Bridge Railing Repair	c	\$	15,000	\$ 15,000	\$ -	s -	\$ -	s - s -	s -	\$ 15,000	•
Washingto n	4	Yakima Project	Roza Main Canal (Headworks To Wasteway 2)	Reserved	Roza Main Canal: Replace 1.5 Miles the Invert Concrete Lining and Drains	c	\$	1,650,000	\$ 660,000	\$ -	\$ -	s -	\$ 90,000 \$ 900,000	\$ -	\$ 1,650,000	•
Washingto n	4	Yakima Project	Tieton Dam And Reservoir	Reserved	Tieton Dam Outlet Works Guard Gates Repairs	C	\$	890,000	\$ 432,540	\$ -	s -	s -	\$ - \$ 457,460	s -	\$ 890,000	•
Washingto n	4	Chief Joseph - Manson Project	Lake Chelan Pumping Plant	Transferred	Lake Chelan Pumping Plant: Pump and Motor Replacement	D					Not Applicable	e per P.L. 116-9				
Washingto n	4	Columbia Basin Project	Bacon Tunnel And Siphor	Reserved	Bacon Siphons: Concrete Approach Apron Floor Rehabilitation	D	\$	1,000,000	\$ -	\$ -	\$ -	s -	\$ - \$ 1,000,000	\$ -	\$ 1,000,000	•
Washingto n	4	Columbia Basin Project	Cbp Radio/Telecommunicatio ns System	Reserved	Columbia Basin Project Supervisory Control And Data Acquisition (SCADA) Modernization	D	\$	4,772,800	ş -	\$ -	ş -	s -	\$ - \$ 2,032,960	\$ -	\$ 2,032,960	•
Washingto n	4	Columbia Basin Project	East Low Canal (All Sections)	Transferred	East Low 29 Bridge: Remove or Replace the Bridge	D					Not Applicable	per P.L. 116-9				•
Washingto n	4	Columbia Basin Project	Laterals Block 1	Transferred	Pasco Pump Lateral Reconstruction	D					Not Applicable	per P.L. 116-9				•
Washingto n	4	Columbia Basin Project	Laterals Block 25	Transferred	Wahluke Branch Canal 44 Siphon Repairs/Replacement	D					Not Applicable	e per P.L. 116-9				•
Washingto n	4	Columbia Basin Project	Moses Lake Control Structure	Transferred	Moses Lake Spillway Bridge Load Limit Sign Installation	D					Not Applicable	e per P.L. 116-9				•
Washingto n	4	Columbia Basin Project	Osullivan Dam And Reservoir	Reserved	O'Sullivan Dam Power Plant PLC Adjustments	D					Not Applicable	e per P.L. 116-9				•
Washingto n	4	Columbia Basin Project	Potholes Canal	Reserved	Potholes East Canal Lateral 47 Bridge: Replace Deteriorated Wood Beams	D	\$	100,000	\$ 100,000	\$ -	ş -	s -	s - s -	\$ -	\$ 100,000	•
Washingto n	4	Columbia Basin Project	West Canal (All Sections)	Transferred	West Canal Bridge: Install Crash-Tested Safety Railing and Type 3 Object Markers	D					Not Applicable	per P.L. 116-9				
Washingto n	4	Columbia Basin Project	West Canal (All Sections)	Transferred	West Canal Lateral W26C Sta. 131+60 Bridge: Install Crash- Tested Safety Railings, and Type 3 Object Markers	D					Not Applicable	per P.L. 116-9				٠
Washingto n	4	Columbia Basin Project	West Canal (All Sections)	Transferred	West Canal Lateral W26C Sta. 184+49 Bridge: Install Crash- tested Safety Railing	D					Not Applicable	per P.L. 116-9				
Washingto n	4	Grand Coulee Project	Carpenter/Labor Shop	Reserved	Grand Coulee Industrial Area Movable/Heavy Equipment Maintenance for the Industrial Area	D					C	UI				
Washingto n	4	Grand Coulee Project	Forebay Dam	Reserved	Grand Coulee Dam: Inclined Elevator Engine Room Cleaning	D	\$	1,500	\$ 1,500	\$ -	s -	s -	s - s -	s -	\$ 1,500	•
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Dam Generating Units G1-G18 Transformer Disconnects (High Side)	D	\$	27,532,299	s -	\$ -	s -	s -	\$ 27,532,299 \$ -	s -	\$ 27,532,299	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Dam Left and Right Power Houses G1-18 Stator Windings, Cores, and Spares Replacement	D	\$	217,790,437	\$ -	\$ -	\$ -	\$ -	\$ 217,040,000 \$ -	\$ -	\$ 217,040,000	

										Funding Categories				
State	ongressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Appropression   Reclamation Excluding Dam Reclamation   Safety	Dam Safety Other Federal	Non-Federal	Non-Appropri	Reserved Works Water Transferred Users Works	MR&R Planned (2025-2054)	AIA
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Dam Left and Right Powerplants Cooling Water Strainers and Valves	D	\$ 1,450,000		- \$	- \$ -	\$ 950,000	\$ - \$ -	\$ 950,000	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Dam Phone System Replacement	D	\$ 7,356,729	\$ 562,945 \$	- \$	- \$ -	\$ 6,562,951	s - s -	\$ 7,125,896	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Dam Pump Generating Plant KP10B Transformer Replacement	D	\$ 7,000,644	\$ 817,726 \$	- s	- s -	\$ 4,721,116	\$ 1,373,479 \$ -	\$ 6,912,321	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Dam: Industrial Area Crane Control Upgrade	D	\$ 17,082,368	\$ 1,349,508 \$	- \$	- \$ -	\$ 15,732,860	s - s -	\$ 17,082,368	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	Reserved	Grand Coulee Pump Generating Plant IsoPhase Bus Replacement/Refurbishment	D	\$ 27,000,000	\$ 1,232,000 \$	- \$	- \$ -	\$ 25,768,000	s - s -	\$ 27,000,000	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam Pumping Plant P1 And P6	Reserved	Pump Generating Plant New Stoplogs	D			<u> </u>	cui				
Washingto n	4	Grand Coulee Project	Grand Coulee Recreation Sites	Reserved	North Dam Park Rehabilitation	D	\$ 559,000	\$ 559,000 \$	- \$	- s -	s -	s - s -	\$ 559,000	
Washingto n	4	Grand Coulee Project	Left Powerplant	Reserved	Grand Coulee Dam Replace Station Service Transformer	D	\$ 9,672,450	s - s	- \$	- s -	\$ 9,672,450	s - s -	\$ 9,672,450	
Washingto n	4	Grand Coulee Project	Right Powerplant	Reserved	Grand Coulee Right Powerhouse Oil Filtration System Replacement	D	\$ 1,000,000	s - s	- s	- s -	\$ 1,000,000	s - s -	\$ 1,000,000	
Washingto n	4	Grand Coulee Project	Third Powerplant	Reserved	Grand Coulee Dam 2000 Ton Rahco Crane Controls Modernization	D	\$ 9,756,000	s - s	- s	- \$ -	\$ 9,756,000	s - s -	\$ 9,756,000	
Washingto n	4	Grand Coulee Project	Third Powerplant	Reserved	Grand Coulee Dam G-23 Fixed Wheel Gate Machine Condition Monitoring Installation	D	\$ 150,000	s - s	- s	- \$ -	\$ 150,000	s - s -	\$ 150,000	
Washingto n	4	Grand Coulee Project	Third Powerplant	Reserved	Grand Coulee Dam Third Powerplant: Crane Control Upgrades	D				CUI				
Washingto n	4	Grand Coulee Project	Third Powerplant	Reserved	Grand Coulee G-19 Fixed Wheel Gate Machine Condition Monitoring Installation	D	\$ 150,000	s - s	- \$	- \$ -	\$ 150,000	s - s -	\$ 150,000	
Washingto n	4	Grand Coulee Project	Third Powerplant	Reserved	Grand Coulee G-20 Fixed Wheel Gate Machine Condition Monitoring Installation	D	\$ 150,000	\$ - \$	- \$	- s -	\$ 150,000	s - s -	\$ 150,000	
Washingto n	4	Grand Coulee Project	Third Powerplant	Reserved	Grand Coulee G-22 Fixed Wheel Gate Machine Condition Monitoring Installation	D	\$ 150,000	s - s	- s	- s -	\$ 150,000	s - s -	\$ 150,000	
Washingto n	4	Grand Coulee Project	Third Powerplant	Reserved	Grand Coulee G-24 Fixed Wheel Gate Machine Condition Monitoring Installation	D	\$ 150,000	s - s	- \$	- s -	\$ 150,000	s - s -	\$ 150,000	
Washingto n	4	Grand Coulee Project	Third Powerplant	Reserved	Grand Coulee Third Powerplant Fixed Wheel Gate Refurbishment	D				cui				
Washingto n	4	Grand Coulee Project	Third Powerplant	Reserved	Grand Coulee Third Pumping Plant Generating Units G19-24 Iso Phase Bus	D	\$ 18,000,000	s - s	- \$	- s -	\$ 18,000,000	s - s -	\$ 18,000,000	
Washingto n	4	Grand Coulee Project	Third Powerplant	Reserved	Nathaniel Washington Power Plant Chiller Replacement	D	\$ 35,996,000	s - s	- s	- s -	\$ 35,996,000	s - s -	\$ 35,996,000	
Washingto n	4	Grand Coulee Project	Third Powerplant	Reserved	Nathaniel Washington Power Plant Draft Tube Emergency Stoplogs	D	\$ 52,000,000	s - s	- \$	- s -	\$ 52,000,000	s - s -	\$ 52,000,000	
Washingto n	4	Grand Coulee Project	Third Powerplant	Reserved	Repairs to G23 Stator Due to Water Leak	D	\$ 1,250,000	s - s	- \$	- s -	\$ 1,000,000	s - s -	\$ 1,000,000	
Washingto n	4	Grand Coulee Project	Third Powerplant	Reserved	TPP G-21 FWG MCM Installation	D				cui				
Washingto n	4	Yakima Project	Chandler Powerplant	Reserved	Chandler Power Plant: Circuit Breaker (Vacuum) Replacement	D	\$ 390,000	\$ - \$	- \$	- \$ -	\$ 390,000	s - s -	\$ 390,000	
Washingto n	4	Yakima Project	Chandler Powerplant	Reserved	Chandler Power Plant: Digital Station Control Boards Rehabilitation or Replacement	D	\$ 2,205,000	\$ - \$	- \$	- \$ -	\$ 2,205,000	s - s -	\$ 2,205,000	
Washingto n	4	Yakima Project	Chandler Powerplant	Reserved	Chandler Power Plant: Governor High Head Fire Suppression System Rehabilitation or Replacement	D	\$ 296,000	\$ - \$	- \$	- \$ -	\$ 296,000	s - s -	\$ 296,000	
Washingto n	4	Yakima Project	Chandler Powerplant	Reserved	Chandler Power Plant: Intake Trashrack Rehabilitation or Replacement	D	\$ 5,250,000	s - s	- \$	- s -	\$ 5,250,000	s - s -	\$ 5,250,000	
Washingto n	4	Yakima Project	Chandler Powerplant	Reserved	Chandler Power Plant: Oil Storage Fire Suppression System Rehabilitation or Replacement	D	\$ 430,000	s - s	- \$	- s -	\$ 430,000	s - s -	\$ 430,000	
Washingto n	4	Yakima Project	Chandler Powerplant	Reserved	Chandler Power Plant: Station Control Boards Rehabilitation or Replacement	D	\$ 2,205,000	\$ - \$	- \$	- \$ -	\$ 2,205,000	s - s -	\$ 2,205,000	
Washingto n	4	Yakima Project	Chandler Powerplant	Reserved	Chandler Power Plant: Station Power Switchgear 480V DCA Rehabilitation or Replacement	D	\$ 1,322,000	\$ - \$	- \$	- \$ -	\$ 1,322,000	s - s -	\$ 1,322,000	

								ı				Funding Categories Non-Appropriated				
State	Congressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorizatio		mated Total Costs	Reclamation Excluding Dam Safety	Appropriated  Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing Users	Transferred Works	MR&R Planned (2025-2054)	AIA
Washingto n	4	Yakima Project	Chandler Powerplant	Reserved	Chandler Power Plant: Station Power Switchgear 480V M1A Rehabilitation or Replacement	D	ş	1,322,000	\$ -	\$ -	s -	s -	\$ 1,322,000 \$ -	\$ -	\$ 1,322,000	
Washingto n	4	Yakima Project	Chandler Powerplant	Reserved	Chandler Power Plant: Unit 1, Unit 2, and JZ3A Circuit Breakers (Vacuum) Rehabilitation or Replacement	D	s	1,170,400	\$ -	\$ -	\$ -	s -	\$ 1,170,400 \$ -	s -	\$ 1,170,400	
Washingto n	4	Yakima Project	Chandler Powerplant	Reserved	Chandler Power Plant: Units 1 and 2 Lower and Upper Bearing Rehabilitation or Replacement	D	\$	740,600	ş -	\$ -	\$ -	s -	\$ 740,600 \$ -	s -	\$ 740,600	
Washingto n	4	Yakima Project	Chandler Powerplant	Reserved	Chandler Power Plant: Units 1 and 2 Stator Auxiliaries Rehabilitation or Replacement	D	\$	112,500	s -	s -	s -	s -	\$ 112,500 \$ -	s -	\$ 112,500	
Washingto n	4	Yakima Project	Chandler Powerplant	Reserved	Chandler Power Plant: Units 1 and 2 Thrust Bearing Rehabilitation or Replacement	D	\$	294,000	s -	\$ -	\$ -	s -	\$ 294,000 \$ -	s -	\$ 294,000	
Washingto n	4	Yakima Project	Chandler Powerplant	Reserved	Chandler Power Plant: Units 1 and 2 Turbine Guide Bearings Rehabilitation or Replacement	D	\$	376,000	ş -	\$ -	\$ -	\$ -	\$ 376,000 \$ -	\$ -	\$ 376,000	
Washingto n	4	Yakima Project	Chandler Powerplant	Reserved	Chandler Powerplant Lining	D	s	671,720	s -	\$ -	s -	s -	\$ 671,720 \$ -	s -	\$ 671,720	
Washingto n	4	Yakima Project	Chandler Powerplant	Reserved	Chandler Powerplant: Station Power Distribution, DC Distribution System Rehabilitation	D	\$	825,000	s -	s -	s -	s -	\$ 825,000 \$ -	s -	\$ 825,000	
Washingto n	4	Yakima Project	Chandler Powerplant	Reserved	Chandler Powerplant: Telephone/Communications Hardware Rehabilitation/Replacement	D	\$	970,000	s -	\$ -	s -	s -	\$ 970,000 \$ -	s -	\$ 970,000	
Washingto n	4	Yakima Project	Chandler Powerplant	Reserved	Chandler Powerplant: Unit 1 and 2 Governor Rehabilitation or Replacement	D	\$	1,500,000	s -	\$ -	s -	s -	\$ 1,380,000 \$ -	\$ -	\$ 1,380,000	•
Washingto n	4	Yakima Project	Chandler Pumping Plant	Reserved	Chandler Pumping Plant: Kennewick Irrigation District Pump No. 1 Rebuild (Fiscal Year 2032)	D	\$	430,053	\$ -	\$ -	\$ -	s -	\$ - \$ 430,053	\$ -	\$ 430,053	•
Washingto n	4	Yakima Project	Chandler Pumping Plant	Reserved	Chandler Pumping Plant: Kennewick Irrigation District Pump No. 1 Rebuild (Fiscal Year 2042)	D	\$	577,956	\$ -	\$ -	\$ -	s -	\$ - \$ 577,956	\$ -	\$ 577,956	•
Washingto n	4	Yakima Project	Chandler Pumping Plant	Reserved	Chandler Pumping Plant: Kennewick Irrigation District Pump No. 2 Rebuild (Fiscal Year 2028)	D	\$	393,560	ş -	\$ -	\$ -	s -	\$ - \$ 393,560	s -	\$ 393,560	•
Washingto n	4	Yakima Project	Chandler Pumping Plant	Reserved	Chandler Pumping Plant: Kennewick Irrigation District Pump No. 2 Rebuild (Fiscal Year 2038)	D	\$	528,911	s -	\$ -	s -	s -	\$ - \$ 528,911	s -	\$ 528,911	•
Washingto n	4	Yakima Project	Chandler Pumping Plant	Reserved	Chandler Pumping Plant: Kennewick Irrigation District Pump No. 2 Rebuild (Fiscal Year 2048)	D	\$	710,813	s -	\$ -	s -	s -	\$ - \$ 710,813	s -	\$ 710,813	•
Washingto n	4	Yakima Project	Roza Diversion Dam	Reserved	Roza Diversion Dam Repair Void Behind Wear Plate	D	\$	10,000	\$ 10,000	\$ -	s -	s -	\$ - \$ -	s -	\$ 10,000	•
Washingto n	4	Yakima Project	Roza Diversion Dam	Reserved	Roza Diversion Dam Wear Plate Replacement	D	S	10,000	\$ 10,000	s -	s -	s -	s - s -	\$ -	\$ 10,000	•
Washingto n	4	Yakima Project	Roza Power Plant	Reserved	Roza Power Plant: Annunciation System 1 Controls (Digital) Rehabilitation or Replacement	D	S	113,000	s -	s -	s -	s -	\$ 113,000 \$ -	\$ -	\$ 113,000	•
Washingto n	4	Yakima Project	Roza Power Plant	Reserved	Roza Power Plant: Compressed Air Systems 1 and 2 Rehabilitation and Replacement	D	\$	591,000	s -	\$ -	s -	s -	\$ 591,000 \$ -	\$ -	\$ 591,000	•
Washingto n	4	Yakima Project	Roza Power Plant	Reserved	Roza Power Plant: Fire Suppression System Rehabilitation or Replacement	D	\$	430,000	\$ -	\$ -	\$ -	s -	\$ 430,000 \$ -	s -	\$ 430,000	•
Washingto n	4	Yakima Project	Roza Power Plant	Reserved	Roza Power Plant: Governor Compressed Air System Rehabilitation or Replacement	D	\$	296,000	\$ -	\$ -	\$ -	s -	\$ 296,000 \$ -	s -	\$ 296,000	•
Washingto	4	Yakima Project	Roza Power Plant	Reserved	Roza Power Plant: Intake Trash Rack and Collector Rehabilitation or Replacement	D	\$	3,986,000	s -	\$ -	s -	s -	\$ 3,986,000 \$ -	s -	\$ 3,986,000	
Washingto	4	Yakima Project	Roza Power Plant	Reserved	Roza Power Plant: Station Control Boards Rehabilitation or Replacement	D	s	2,205,000			\$ -	s -	\$ 2,205,000 \$ -	s -	\$ 2,205,000	
Washingto	4	Yakima Project	Roza Power Plant	Reserved	Roza Power Plant: Unit 1 Lower Guide Bearings Rehabilitation or Replacement	D	\$	215,000		\$ -	s -	s -	\$ 215,000 \$ -	s -	\$ 215,000	
Washingto n	4	Yakima Project	Roza Power Plant	Reserved	Roza Power Plant: Unit 1 Stator Winding	D	\$	3,470,000	s -	\$ -	\$ -	s -	\$ 3,470,000 \$ -	s -	\$ 3,470,000	•
Washingto	4	Yakima Project	Roza Power Plant	Reserved	Roza Power Plant: Unit 1 Thrust Bearing Rehabilitation or Replacement	D	\$	324,000	ş -	\$ -	s -	s -	\$ 324,000 \$ -	s -	\$ 324,000	
Washingto	4	Yakima Project	Roza Power Plant	Reserved	Roza Power Plant: Unit 1 Turbine Guide Bearing Components Rehabilitation or Replacement	D	S	210,000	ş -	\$ -	\$ -	s -	\$ 210,000 \$ -	s -	\$ 210,000	
Washingto	4	Yakima Project	Roza Power Plant	Reserved	Roza Power Plant: Unit 1 Upper Guide Bearing Rehabilitation or Replacement	D	S	268,000	ş -	\$ -	\$ -	s -	\$ 268,000 \$ -	s -	\$ 268,000	$\vdash$
Washingto n	4	Yakima Project	Roza Power Plant	Reserved	Roza Powerplant Penstock Lining	D	\$	672,000	s -	\$ -	s -	s -	\$ - \$ 672,000	\$ -	\$ 672,000	•

Public Report

83 Controlled Unclassified Information = CUI

							Funding Categories Appropriated						Non-Appropriated				
State	Congressional District	Authorized Project		Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam Safety	Reclamation Dam Safety	Other Federal	Non-Federal	Power Financing	Reserved Works Water Users	Transferred Works	I MR	&R Planned (025-2054)	AIA
Washingto n	4	Yakima Project	Yakima Field Office Water Storage Crew Office	served	Yakima Field Office: Water Storage Building Replacement	D	\$ 1,200,000	\$ 588,000		\$ -	\$ -	\$ -	612,000	s -	- s	1,200,000	-
Washingto n	4	Columbia Basin Project	Drains Block 1 Tran	ensferred	Drainage Program	E				Not Applicable per P.L. 116-9							
Washingto n	4	Columbia Basin Project	Dry Falls (South) Dam And Banks Lake	served	Dry Falls Dam: Treat Corrosion Cells and Recoat or Spot Coat Repair the Spillway Radial Gates	E	\$ 115,000	\$ 46,000	\$ -	\$ - !	ş -	\$ -	69,000	\$	s	115,000	
Washingto n	4	Columbia Basin Project	Radar Pumping Plant Tran	ansferred	Radar Pumping Plant Redundancy	E				Not Applicable p	er P.L. 116-9						
Washingto n	4	Columbia Basin Project	Ringold Pumping Plant Tran	ansferred	Ringold Wasteway Re-regulating Reservoir and Repair	E				Not Applicable p	er P.L. 116-9						
Washingto n	4	Columbia Basin Project	Wahluke Branch Canal (All Sections)	ansferred	Nowhere Bridge No. 2: Concrete/Structural Repairs	Ē				Not Applicable p	er P.L. 116-9						
Washingto n	4	Columbia Basin Project	West Canal (All Sections) Tran	ansferred	West Canal W26C Station 69+80 Bridge: Fill Voids Under Left Abutment and Provide Slope Protection	E				Not Applicable p	er P.L. 116-9						
Washingto n	4	Grand Coulee Project	500Kv Switchyard Service Building	served	Grand Coulee Dam Industrial Area 500kV Switchyard Building HVAC Overhaul	E	\$ 750,000	\$ 750,000	s -	s - :	s -	s -	-	s -	- ş	750,000	
Washingto n	4	Grand Coulee Project	Assembly Building Rese	served	Grand Coulee Dam Industrial Area Assembly Building and Plenum Building Roof Replacement	E	\$ 1,800,000	\$ 142,200	ş -	s - :	s -	\$ 1,657,800		\$ -	- ş	1,800,000	
Washingto n	4	Grand Coulee Project	Carpenter/Labor Shop Rese	served	Grand Coulee Industrial Area Carpentry Shop HVAC Overhaul	E	\$ 200,000	\$ 15,800	ş -	s - !	s -	\$ 184,200	-	\$ -	- \$	200,000	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And Rese General Property)	served	Admin West HVAC Damper VAV Replacement	E	\$ 750,000	s -	ş -	s - !	s -	\$ 750,000	-	\$ -	- \$	750,000	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	served	Development of an Archaeological Site Improvement Project to Protect Cultural Resources at Napoleon	E	\$ 4,260,360	\$ 330,490	ş -	s - !	s -	\$ 3,284,770	-	\$ -	- \$	3,615,260	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And Rese General Property)	served	Grand Coulee Dam Industrial Area 115kV Switchyard Building Roof Replacement	E	\$ 1,500,000	s -	s -	s - :	s -	\$ 1,500,000	-	s -	- ş	1,500,000	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And Rese General Property)	served	Grand Coulee Dam Industrial Area 230kV Switchyard Building Roof Replacement	E	\$ 400,000	\$ 31,600	s -	s - :	s -	\$ 360,840	-	s -	- ş	392,440	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And Rese General Property)	served	Grand Coulee Dam Industrial Area 500kV Switchyard Building Roof Replacement	E	\$ 1,400,000	\$ 110,600	s -	s - :	s -	\$ 1,289,400	-	\$ -	- ş	1,400,000	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And Rese General Property)	served	Grand Coulee Dam Industrial Area Administration Building HVAC Overhaul	E	\$ 1,500,000	\$ 118,500	s -	s - :	s -	\$ 1,381,500	-	\$ -	- ş	1,500,000	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And Rese General Property)	served	Grand Coulee Dam Replace/Repair Joint Filler Between Bottom of Deck and Top of Abutments, Piers and Spandrels	E	\$ 1,000,000	\$ 80,000	s -	s - :	s -	\$ 920,000	-	\$ -	- ş	1,000,000	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	served	Grand Coulee Dam: Model Dam Restoration	E	\$ 5,000,000	\$ 352,390	\$ -	\$ - !	s -	\$ 4,151,610	i -	\$ -	- s	4,504,000	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	served	Grand Coulee Dam: Radio System Modernization	Ē	\$ 23,523,000	\$ 1,855,789	\$ -	\$ - !	s -	\$ 21,635,211	-	s -	- s	23,491,000	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And Rese General Property)	served	Grand Coulee Industrial Area 230kV Switchyard Building HVAC Overhaul	E	\$ 600,000	s -	s -	s - :	s -	\$ 600,000	-	s -	- ş	600,000	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	served	Industrial Area Building Gantry Crane Gasket Replacement and Oil Level Adjustment	Ē	\$ 5,000	\$ 5,000	\$ -	\$ - !	s -	\$ -	i -	s -	- s	5,000	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam And Fdr Reservoir (And General Property)	served	O&M Engineering Movable Equipment	Ē	\$ 255,000	\$ -	\$ -	\$ - !	s -	\$ 255,000	i -	s -	- s	255,000	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam Pumping Plant P1 And P6	served	Grand Coulee Pump Generating Plant U6 Movable Equipment	E	\$ 111,000	s -	s -	s - !	s -	\$ 111,000	-	s -	- s	111,000	
Washingto n	4	Grand Coulee Project	Grand Coulee Dam Pumping Plant Pg7 And Rese Pg12	served	Grand Coulee Pump Generator PG-10 Head Cover	E	\$ 10,800,000	s -	s -	s - :	s -	\$ 10,800,000	-	\$ -	- ş	10,800,000	
Washingto n	4	Grand Coulee Project	Left Powerplant Rese	served	Grand Coulee Dam Left Powerhouse 50 Ton Bedford Bridge Crane Modernization	E	\$ 4,410,275	s -	\$ -	s - !	s -	\$ 4,410,275	-	\$	- s	4,410,275	
Washingto n	4	Grand Coulee Project	Left Powerplant Rese	served	Grand Coulee Dam Left Powerhouse Right Powerhouse 150 Ton Gantry Crane Modernization	E	\$ 11,223,624	s -	\$ -	\$ - !	s -	\$ 11,115,254	-	s -	- s	11,115,254	
Washingto n	4	Grand Coulee Project	Left Powerplant Rese	served	Grand Coulee Dam Left Powerplant Roof Replacement	E	\$ 1,000,000	\$ 1,000,000	s -	s - :	s -	s -		ş -	- s	1,000,000	
Washingto n	4	Grand Coulee Project	Mobile Construction Rese	served	Grand Coulee Dam Construction Office Roof Replacement	E	\$ 850,000	\$ 67,150	\$ -	s - !	s -	\$ 782,850		\$ -	\$	850,000	
Washingto n	4	Grand Coulee Project	Procurement/Property Office Building	served	Grand Coulee Industrial Area Procurement Building HVAC Overhaul	E	\$ 500,000	\$ 39,500	\$ -	s - !	ş -	\$ 460,500	-	\$ -	- \$	500,000	

							Funding Categories Appropriated Non-Appropriated						1	
State	ongressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Evolution Dam	ated am Safety Other Fede	ral Non-Federal	Non-Appropri	Reserved Works Water Transferred Users Works	MR&R Planned (2025-2054)	AIA
Washingto n	4	Grand Coulee Project	Right Powerplant	Reserved	Grand Coulee Dam Right Powerhouse Roof Replacement	E	\$ 12,000,000	s - s	- \$	- \$ -	\$ 12,000,000	s - s -	\$ 12,000,000	
Washingto n	4	Grand Coulee Project	Right Powerplant	Reserved	Nathaniel Washington Power Plant and Grand Coulee Right Power House Operations Room Additions Phase 1	Ē	\$ 90,000	s - \$	- s	- \$ -	\$ 90,000	s - s -	\$ 90,000	
Washingto n	4	Grand Coulee Project	Security/Communication s Building	Reserved	Grand Coulee Security Building HVAC Overhaul	E	\$ 250,100	\$ 19,750 \$	- \$	- s -	\$ 230,350	s - s -	\$ 250,100	
Washingto n	4	Grand Coulee Project	Shooting Range	Reserved	Grand Coulee Installation of an Indoor Shooting Range (Security Related)	E	\$ 700,000	\$ 210,000 \$	- \$	- s -	\$ 120,000	s - s -	\$ 330,000	
Washingto n	4	Grand Coulee Project	Third Powerplant	Reserved	G-19 Stator Movement Machine Condition Monitoring (MCM)	E	\$ 135,000	s - s	- \$	- s -	\$ 135,000	s - s -	\$ 135,000	
Washingto n	4	Grand Coulee Project	Third Powerplant	Reserved	G-20 Stator Movement Machine Condition Monitoring (MCM)	Ē	\$ 135,000	s - s	- \$	- \$	\$ 135,000	s - s -	\$ 135,000	
Washingto n	4	Grand Coulee Project	Third Powerplant	Reserved	G-21 Stator Movement Machine Condition Monitoring (MCM)	Ē	\$ 135,000	s - s	- \$	- \$ -	\$ 135,000	s - s -	\$ 135,000	
Washingto n	4	Grand Coulee Project	Third Powerplant	Reserved	G-22 Stator Movement Machine Condition Monitoring (MCM)	Ē	\$ 135,000	s - s	- \$	- \$ -	\$ 135,000	s - s -	\$ 135,000	
Washingto n	4	Grand Coulee Project	Third Powerplant	Reserved	G-23 Stator Movement Machine Condition Monitoring (MCM)	Ē	\$ 135,000	s - s	- \$	- \$ -	\$ 135,000	s - s -	\$ 135,000	
Washingto n	4	Grand Coulee Project	Third Powerplant	Reserved	G-24 Stator Movement Machine Condition Monitoring	Ē	\$ 135,000	s - s	- \$	- \$ -	\$ 135,000	s - s -	\$ 135,000	
Washingto n	4	Grand Coulee Project	Third Powerplant	Reserved	Nathaniel Washington Power Plant Movable Equipment	Ē	\$ 542,000	s - s	- \$	- <b>\$</b> -	\$ 542,000	s - s -	\$ 542,000	
Washingto n	4	Grand Coulee Project	Third Powerplant	Reserved	Nathaniel Washington Power Plant Roof-high Bay Lights Replacement	Ē	\$ 3,439,392	s - s	- \$	- \$ -	\$ 3,352,360	s - s -	\$ 3,352,360	
Washingto n	4	Grand Coulee Project	Warehouse A	Reserved	Grand Coulee Industrial Area Warehouse A HVAC Overhaul	E	\$ 2,000,000	\$ 158,000 \$	- \$	- \$ -	\$ 1,842,000	s - s -	\$ 2,000,000	
Washingto n	4	Grand Coulee Project	Warehouse B	Reserved	Grand Coulee Industrial Area Warehouse B HVAC Overhaul	E	\$ 2,000,000	\$ 158,000 \$	- \$	- \$ -	\$ 1,842,000	s - s -	\$ 2,000,000	
Washingto n	4	Yakima Project	Chandler Powerplant	Reserved	Chandler Powerplant: Electronic Security System Rehabilitation	E	\$ 750,000	s - s	- \$	- \$ -	\$ 650,000	s - s -	\$ 650,000	
Washingto n	4	Yakima Project	Roza Diversion Dam	Reserved	Turnbuckle Replacement	E	\$ 10,000	\$ 10,000 \$	- \$	- \$ -	s -	s - s -	\$ 10,000	
Washingto n	4	Yakima Project	Roza Power Plant	Reserved	Roza Power Plant: Heating and Cooling Rehabilitation or Replacement	E	\$ 250,000	s - s	- \$	- \$ -	\$ 250,000	s - s -	\$ 250,000	
Washingto n	4	Yakima Project	Roza Power Plant	Reserved	Roza Power Plant: Radio System Rehabilitation or Replacement	E	\$ 970,000	s - s	- \$	- \$ -	\$ 970,000	s - s -	\$ 970,000	
Washingto n	5	Okanogan Project	Conconully Dam	Transferred	Conconully Dam SOD Modifications	A			Not A	Applicable per P.L. 116-9				
Washingto n	5	Columbia Basin Project	Burbank Plant No. 2 And 3 Fish Screens	Reserved	Rehabilitate, Refurbish, or Replacement of Burbank Pumping Plants 2 and 3 Fish Screen Facilities	В	\$ 700,000	\$ 500,000 \$	- \$	- \$ -	s -	s - s -	\$ 500,000	
Washingto n	5	Okanogan Project	Conconully Lake Resort - Main House	Transferred	Conconully Resort: Restoration Work	В			Not A	Applicable per P.L. 116-9				
Washingto n	5	Okanogan Project	Okangan Lateral System	Transferred	Diversion No. 3 Pumping Plant Pump Replacement	D			Not A	Applicable per P.L. 116-9				
Washingto n	5	Okanogan Project	Shellrock Pumping Plant Fish Screen	Transferred	Shellrock Pumping Plant Pump and Motor Replacement	D			Not A	Applicable per P.L. 116-9				
Washingto n	5	Columbia Basin Project	Laterals Block 2	Transferred	Burbank Pumping 1 Lateral Reconstruction	Ē			Not A	Applicable per P.L. 116-9				
Washingto n	5	Okanogan Project	Shellrock Pumping Plant Fish Screen	Transferred	Shellrock Pumping Plant Filtration System	E			Not A	Applicable per P.L. 116-9				
Washingto n	8	Columbia Basin Project	Winthrop Circular Tanks	Reserved	Winthrop Circular Tanks and Backbone Water System	В	\$ 29,171,771	\$ 27,838,771 \$	- \$	- \$ -	s -	s - s -	\$ 27,838,771	
Washingto n	8	Columbia Basin Project	Leavenworth Fish Hatchery	Other	Leavenworth Fish Hatchery: Surface Water Intake Rehabilitation	C			•	CUI		· '		Y
Washingto n	8	Columbia Basin Project	Leavenworth Fish Complex	Other	Leavenworth Fisheries Complex: Automation of Snow and Nada Dams	E	\$ 700,000	\$ 700,000 \$	- \$	- \$ -	s -	s - s -	\$ 700,000	
Wyoming	0	Pick-Sloan Missouri Basin Project, Riverton Unit	Bull Lake Dam (Bull Lake Creek)	Transferred	Bull Lake Dam SOD Modifications	A			Not A	Applicable per P.L. 116-9				

										Funding Categories Non-Appropriated				i	
State	ongressional District	Authorized Project	Asset Name	Transferred/ Reserved Works	Brief Description of Future Work Activities	MR&R Categorization Rating	Estimated Total Costs	Reclamation Excluding Dam Safety Reclamation Dam Safety	Other Federal	Non-Federal	Non-Appropr Power Financing	iated Reserved Works Water Users	Transferred Works	MR&R Planned (2025-2054)	AIA
Wyoming	0	Minidoka Project	Jackson Lake Dam And Reservoir	Reserved	Jackson Lake Dam: Service Gate Control Box Replacement	В	\$ 100,000	\$ 9,000 \$ -	\$ -	s -	s -	\$ 16,000	\$ -	\$ 25,000	
Wyoming	0	Minidoka Project	Jackson Lake Dam And Reservoir	Reserved	Jackson Lake Dam: Spillway Concrete Repairs	В	\$ 1,100,000	\$ 411,000 \$ -	s -	s -	\$ -	\$ 689,000	\$ -	\$ 1,100,000	
Wyoming	0	North Platte Project	Fort Laramie Canal	Transferred	Goshen Irrigation District: Fort Laramie Canal Tunnel No. 2 Replacement	В		·	Not Applicabl	e per P.L. 116-9					* Y
Wyoming	0	Minidoka Project	Jackson Lake Dam And Reservoir	Reserved	Jackson Lake Dam: Repair or Replace Outlet Works Gate No. 7	Ċ	\$ 320,000	\$ 48,000 \$ -	s -	\$ -	\$ -	\$ 82,000	s -	\$ 130,000	
Wyoming	0	Pick-Sloan Missouri Basin Project, Kortes Unit	Kortes Dam, Reservoir (North Platte River)	Reserved	Left Abutment Rock Removal and Repair/Replace Broken Rock Arrester	Ċ	\$ 5,400,000	s - s -	s -	\$ -	\$ 5,400,000	s -	s -	\$ 5,400,000	
Wyoming	0	Pick-Sloan Missouri Basin Project, Kortes Unit	Kortes Power Facility (3 Units)	Reserved	Penstock Intake Concrete Repair	C	\$ 2,320,000	s - s -	\$ -	\$ -	\$ 2,320,000	\$ -	s -	\$ 2,320,000	
Wyoming	0	Pick-Sloan Missouri Basin Project, O&M-North Platte Area	Casper Control Center	Reserved	HVAC Replacement	c	\$ 2,500,000	\$ 2,445,000 \$ -	s -	\$ -	\$ -	s -	s -	\$ 2,445,000	
Wyoming	0	Shoshone Project	Frannie Division Drains (Deaver Irrigation District)	Transferred	Deaver Canal Drop Structure and Chute No. 1 Replacement	C		,	Not Applicabl	e per P.L. 116-9					
Wyoming	0	Kendrick Project	Alcova Powerplant	Reserved	Alcova Station Service Replacement					сиі					
Wyoming	0	Kendrick Project	Seminoe Powerplant (3 Units, 51.75)	Reserved	Mechanical/Electrical Overhaul	D	\$ 1,800,000	s - s -	\$ -	s -	\$ 58,201,000	ş -	s -	\$ 58,201,000	
Wyoming	0	Lyman Project	Meeks Cabin Dam	Transferred	Repair Damaged Concrete in the Outlet Works Stilling Basin	D	Not Applicable per P.L. 116-9								
Wyoming	0	Lyman Project	Stateline Dam (East Fork Of Smiths Fork)	Transferred	Repair Damaged Concrete in the Outlet Works Stilling Basin Floor	D	Not Applicable per P.L 116-9								
Wyoming	0	Minidoka Project	Jackson Lake Dam And Reservoir	Reserved	Jackson Lake Dam: Crew House/Dam Tender House Roof Replacement	D	\$ 160,000	\$ 60,000 \$ -	ş -	s -	s -	\$ 100,000	s -	\$ 160,000	
Wyoming	0	Pick-Sloan Missouri Basin Project, Boysen Unit	Boysen Dam, Reservoir (Wind River)	Reserved	Radial Gate Painting Repair, Outlet Works Piping Repair and Coating, Dam Spillway and Concrete Repair	D	\$ 7,050,000	\$ 7,050,000 \$ -	ş -	s -	s -	s -	s -	\$ 7,050,000	
Wyoming	0	Pick-Sloan Missouri Basin Project, Boysen Unit	Boysen Power Facility (2 Units)	Reserved	Mechanical/Electrical Overhaul	D	\$ 77,600,000	s - s -	\$ -	s -	\$ 60,690,000	s -	\$ -	\$ 60,690,000	
Wyoming	0	Pick-Sloan Missouri Basin Project, Buffalo Bill Dam Modification	Buffalo Bill Visitor Center	Reserved	Buffalo Bill Visitor's Center Parking Lot Design and Construction	D	\$ 25,000,000	s - s -	\$ 25,000,000	s -	s -	s -	\$ -	\$ 25,000,000	
Wyoming	0	Pick-Sloan Missouri Basin Project, Buffalo Bill Dam Modification	Shoshone Powerplant (1 Unit)	Reserved	Replace Excitation System	D	\$ 500,000	s - s -	\$ -	s -	\$ 500,000	s -	\$ -	\$ 500,000	
Wyoming	0	Pick-Sloan Missouri Basin Project, Buffalo Bill Dam Modification	Shoshone Powerplant (1 Unit)	Reserved	Turbine, Stator, and Rotor Refurbishment or Replacement	D	\$ 15,000,000	s - s -	\$ -	ş -	\$ 15,000,000	\$ -	\$ -	\$ 15,000,000	
Wyoming	0	Pick-Sloan Missouri Basin Project, Glendo Unit	Glendo Dam, Dikes, Reservoir (North Platte River)	Reserved	Steel Outlet Works Pipe Painting	D	\$ 75,000	\$ 75,000 \$ -	\$ -	s -	s -	\$ -	\$ -	\$ 75,000	
Wyoming	0	Pick-Sloan Missouri Basin Project, Glendo Unit	Glendo Power Facility (2 Units)	Reserved	Replace or Upgrade Station Service	D	\$ 2,500,000	s - s -	\$ -	s -	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	
Wyoming	0	Pick-Sloan Missouri Basin Project, Glendo Unit	Gray Reef Dam, Reservoir (North Platte River)	Reserved	Recoat Upstream and Downstream Faces and Interiors of Radial Gates	D	\$ 1,000,000	\$ 1,000,000 \$ -	\$ -	s -	s -	s -	\$ -	\$ 1,000,000	
Wyoming	0	Pick-Sloan Missouri Basin Project, Keyhole Unit	Keyhole Dam Road	Transferred	Keyhole Spillway Embankment, Roads, Crossing and Rip Rap Repair	D			Not Applicabl	e per P.L. 116-9					
Wyoming	0	Seedskadee Project	Fontenelle Dam And Reservoir	Reserved	Refurbish Fixed Wheel Gate Hydraulic System	D	\$ 365,363	s - s -	\$ -	s -	\$ 365,363	\$ -	\$ -	\$ 365,363	
Wyoming	0	Seedskadee Project	Fontenelle Power Plant	Reserved	Replacement of Station Service Switchgear	D		·							
Wyoming	0	Shoshone Project	Buffalo Bill Dam, Reservoir (Shoshone River)	Reserved	Dam Intake Sediment Removal	D	\$ 5,000,000	\$ 5,000,000 \$ -	\$ -	s -	s -	s -	s -	\$ 5,000,000	
Wyoming	0	Shoshone Project	Willwood Diversion Dam	Transferred	Sluice Gate Repair and Gate Replacement	D			Not Applicable	e per P.L. 116-9					
Wyoming	0	Lyman Project	Stateline Dam (East Fork Of Smiths Fork)	Transferred	Hillside Stabilization Above Spillway Stilling Basin	E			Not Applicable	e per P.L. 116-9					
Wyoming	0	Minidoka Project	Grassy Lake Dam And Reservoir	Transferred	Grassy Lake Dam Spillway Outlet: Repair Wingwall Spalling and Erosion Damage	E			Not Applicable	e per P.L. 116-9					
Wyoming	0	North Platte Project	Guernsey Dam, Reservoir	Reserved	Tailrace Concrete Repair	E	\$ 2,300,000	s - s -	\$ -	\$ -	\$ 2,300,000	\$ -	\$ -	\$ 2,300,000	